

**PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN
PRESUPUESTO DE INGRESOS 2022**

CUENTA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE	TOTAL	
*1730-7100-0002-0000	ADMINISTRACIÓN	587,794.00	635,743.06	855,542.01	2,063,606.06	926,406.77	700,918.69	774,045.54	756,502.26	551,183.72	484,494.53	549,238.06	500,971.16	9,386,445.85
*1730-7100-0002-0001	ESTACIONAMIENTO	277,305.00	231,498.75	274,968.75	469,822.50	284,865.00	262,421.25	304,893.75	302,373.75	258,930.00	194,643.75	225,881.25	225,750.00	3,313,353.75
*1730-7100-0002-0005	INGRESOS POR INTERESES	1,680.00	1,785.00	1,785.00	1,785.00	1,785.00	1,680.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	21,105.00
*1730-7100-0002-0006	VENTA DE ALIMENTOS	68,132.36	76,444.11	97,327.32	216,015.14	159,054.14	121,183.39	90,159.69	91,981.58	50,003.89	51,420.54	70,436.34	73,341.50	1,165,500.00
*1730-7100-0002-0007	VENTA REFRESCO	92,962.06	143,242.35	215,028.84	793,586.50	193,266.65	154,406.34	138,938.87	128,073.17	122,465.62	107,953.15	96,153.72	80,188.94	2,265,866.23
*1730-7100-0002-0009	MAQ. ALIMENTO ZOO.	16,239.16	13,337.00	18,387.72	30,146.87	15,088.48	4,644.39	18,835.72	11,576.25	11,576.25	11,576.25	11,576.25	11,576.25	174,560.59
*1730-7100-0002-0019	PERMISO TAXI-ZOO	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
*1730-7100-0002-0028	VENTA PALETAS BOLONIA	129,775.42	167,335.85	245,944.38	550,255.05	270,247.50	154,483.32	217,332.52	218,612.52	104,322.96	115,015.83	141,305.50	106,229.46	2,420,860.29
*1730-7100-0003-0000	CLINICA	15,645.00	88,095.00	118,545.00	118,545.00	118,545.00	88,095.00	96,495.00	82,845.00	81,795.00	449,295.00	88,095.00	118,545.00	1,464,540.00
*1730-7100-0003-0001	VENTA DE ANIMALES	12,600.00	85,050.00	115,500.00	115,500.00	115,500.00	85,050.00	93,450.00	79,800.00	26,250.00	78,750.00	85,050.00	115,500.00	1,008,000.00
*1730-7100-0003-0005	INGRESOS MACRO-JAULA	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	36,540.00
*1730-7100-0003-0009	TALLERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00	367,500.00	0.00	0.00	420,000.00
*1730-7100-0004-0000	EDUCATIVO	62,124.87	207,668.77	330,429.59	779,672.01	609,665.63	514,796.11	286,128.68	33,241.88	27,903.19	67,001.02	73,309.38	59,228.15	3,051,169.28
*1730-7100-0004-0010	VISITA ANIMAL	0.00	0.00	0.00	2,707.68	5,415.37	2,707.68	2,603.50	0.00	0.00	0.00	0.00	0.00	13,434.24
*1730-7100-0004-0017	PULSERAS	16,774.33	14,250.71	15,257.50	119,802.61	14,320.16	8,543.27	7,836.20	4,254.27	2,431.01	2,431.01	2,431.01	2,431.01	210,763.10
*1730-7100-0004-0018	RANCHITO ZOOLEÓN	5,907.36	16,407.36	7,751.46	44,430.23	16,157.31	15,948.29	12,972.35	15,130.50	13,972.88	3,472.88	3,472.88	2,315.25	157,938.73
*1730-7100-0004-0019	PAQUETES ESCOLARES	39,443.18	177,010.70	307,420.63	612,731.49	573,772.78	487,596.86	262,716.63	13,857.11	11,499.31	61,097.13	67,405.49	54,881.89	2,669,033.21
	CURSOS DE VERANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*1730-7100-0005-0000	PARQUE ZOOLOGICO	2,525,342.49	4,928,010.75	3,801,823.29	11,607,607.30	4,564,366.88	4,252,546.35	3,893,708.69	2,631,888.46	1,811,643.31	6,013,651.33	4,528,233.71	3,546,755.29	54,105,577.86
*1730-7100-0005-0001-0006	PAQUETES EMPRESARIALES	0.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	6,300.00	0.00	0.00	0.00	15,750.00
*1730-7100-0005-0001-0007	ADMISIÓN ADULTOS	1,304,491.54	1,503,697.28	2,150,868.22	4,399,637.43	1,146,794.36	1,110,183.22	2,051,515.05	1,155,838.23	632,966.89	745,479.84	1,174,245.74	903,919.89	18,479,637.67
*1730-7100-0005-0001-0008	ADMISIÓN NIÑOS	380,718.12	461,490.18	631,207.15	1,724,437.12	273,345.58	159,546.19	630,028.01	398,111.36	161,934.56	171,026.42	287,283.05	180,786.13	5,499,913.85
*1730-7100-0005-0001-0017	PAQUETE 1 VISITA SEGURA	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
*1730-7100-0005-0001-0018	PAQUETE 2 VISITA SEGURA	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	7,962.50	95,550.00
*1730-7100-0005-0001-0019	PAQUETE 3 VISITA SEGURA	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	384,000.00
*1730-7100-0005-0001-0009	EXPOSICIONES	0.00	2,100,000.00	0.00	3,675,000.00	2,100,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450,000.00
*1730-7100-0005-0001-0015	INGRESOS HALLOWEEN ZOO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200,000.00	2,100,000.00	0.00	0.00	6,300,000.00
*1730-7100-0005-0002	INGRESOS POR TREN	19,643.27	20,249.29	33,017.42	86,744.54	39,641.80	32,474.09	74,064.72	73,954.73	26,235.22	25,541.50	43,557.19	40,025.52	515,149.28
*1730-7100-0005-0003	INGRESOS POR CABAÑA	34,504.75	36,101.69	52,537.65	182,482.22	55,749.48	60,791.52	85,918.93	70,000.02	29,327.39	28,691.33	43,234.69	40,552.94	719,892.61
*1730-7100-0005-0004	INGRESOS POR ZONA MITO	19,592.80	23,456.38	32,109.62	29,924.61	29,924.61	47,814.54	39,938.06	39,938.06	39,938.06	39,938.06	39,938.06	445,878.37	
*1730-7100-0005-0005	INGRESOS POR CABALLOS	8,329.69	10,361.32	11,111.46	38,022.77	10,725.97	8,267.18	8,788.69	8,493.49	5,652.57	5,784.37	8,508.14	4,539.63	128,585.29
*1730-7100-0005-0006-0001	VENTA DE SOUVENIRS	206,315.32	250,442.89	312,312.89	681,834.18	323,222.35	277,648.25	360,061.02	265,299.70	116,603.19	312,981.60	313,375.48	250,427.67	3,670,524.55
*1730-7100-0005-0007	INGRESOS POR CONCESIONES	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	104,647.45	1,255,769.37
*1730-7100-0005-0008	VARIOS	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	5,512.50	66,150.00
*1730-7100-0005-0012	JARDIN EVENTOS	10,473.75	10,473.75	10,473.75	10,473.75	10,473.75	10,473.75	10,473.75	10,473.75	10,473.75	10,473.75	10,473.75	10,473.75	125,685.00
*1730-7100-0005-0021	HERPETARIO	153,629.44	130,218.34	168,781.73	318,563.93	184,691.75	183,968.24	228,654.09	216,950.85	197,502.23	87,589.96	116,240.45	111,510.54	2,098,301.55
*1730-7100-0005-0023	CARRUSEL TEMATICO	22,521.36	16,397.18	27,980.95	52,633.48	24,674.78	20,286.80	31,267.45	27,705.63	19,587.02	21,022.05	26,254.73	24,458.70	314,790.32
*1730-7100-0005-0024	SHOW DE ANIMALES (INTERACCIÓN CON ANIMAL)	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
*1730-7100-0005-XXX	JAULA DE PERIQUITOS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
*1730-7100-0005-0028	INTERACCION	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
42240-9400-0001-0000	DONATIVOS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
*43110-5200-0001-0000	PRODUCTOS FINANCIEROS	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
43110-5200-0001-0001	INTERESES BANCARIOS	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
*1730-7100-0009-0000	SAFARI	698,417.30	672,557.49	1,018,258.79	1,725,741.66	564,437.38	446,704.03	1,407,166.98	846,327.31	552,019.58	532,339.67	799,463.60	976,400.39	10,239,854.19
*1730-7100-0009-0003	PAQUETES ESCOLARES	11,738.32	8,932.23	13,569.68	29,322.64	9,737.83	1,796.52	16,022.08	39,767.51	30,912.27	4,575.38	6,752.26	9,030.63	182,157.35
*1730-7100-0009-0004	VENTA COMIDA	30,242.95	28,529.67	38,253.72	77,553.93	26,746.93	25,606.67	50,707.45	28,000.63	12,795.23	21,230.84	50,369.42	61,588.96	451,626.39
*1730-7100-0009-0005	VENTA REFRESCO	24,716.45	29,180.25	38,140.27	70,788.77	34,177.72	25,010.49	46,536.53	42,547.35	16,099.09	22,880.46	53,669.81	47,586.49	451,333.68
*1730-7100-0009-0006	VENTA DE SOUVENIRS	28,344.45	32,454.02	61,284.67	83,314.27	63,605.71	54,065.30	91,134.03	94,284.25	46,125.57	74,151.67	142,286.00	145,716.05	916,735.97
*1730-7100-0009-0008	PAQUETE ZOO-SAFARI ADULTO	434,595.00	410,340.00	662,025.00	1,028,475.00	300,930.00	238,455.00	804,300.00	433,020.00	290,640.00	283,395.00	384,825.00	504,000.00	5,775,000.00
*1730-7100-0009-0009	PAQUETE ZOO-SAFARI NIÑO	120,750.00	110,250.00	156,870.00										

**CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN
LEON, GTO., A 12 DE ENERO DE 2022**

C.P. Alejandro Arena Barroso
Presidente

Lic Hugo Antonio Torres Espinoza
Tesorero

Lic. Ricardo Esquivel Quijas
Vocal

Regidor Carlos Romo Ramsden
Vocal

Lic. Oscar Eduardo Ramírez Arambula
Secretario

C. Manuel Vicent Mattingly de la Tejera
Vocal

Lic. Héctor Eduardo Ramírez Valdez
Vocal