PATRONATO DEL PARQUE ZOOLÓGICO DE LEÓN
PRESUPUESTO DE EGRESOS 2022

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
100	**ADMINISTRACION**													
1131	Sueldos base al personal permanente	835,431.32	668,345.06	668,345.06	668,345.06	835,431.32	668,345.06	835,431.32	668,345.06	668,345.06	835,431.32	668,345.06	668,345.06	8,688,485.72
1221	Sueldos base al personal eventual	172,955.47	123,349.32	238,563.16	447,345.55	171,858.46	134,778.18	152,095.94	149,849.21	134,386.91	152,137.89	149,849.21	131,812.44	2,158,981.75
1322	Primas dominical	15,249.31	12,757.12	14,303.95	17,879.94	13,622.81	13,622.81	17,028.51	13,622.81	13,622.81	17,028.51	13,622.81	17,028.51	179,389.88
1323	Gratificación fin de año	98,398.38	88,184.35	88,184.35	88,184.35	98,398.38	88,184.35	98,398.38	88,184.35	87,389.89	98,398.38	88,184.35	93,726.46	1,103,815.96
1325	Prima Vacacional	26,299.21	26,299.21	26,299.21	26,299.21	26,299.21	26,299.21	26,299.21	26,299.21	26,299.21	26,299.21	26,299.21	26,931.35	316,222.69
1331	Remuneraciones por horas extraordinarias	21,570.17	19,194.07	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00	22,050.00	261,264.24
1346	Día Festivo	39,818.30	22,309.16	21,761.22	91,503.70	21,925.91	22,470.00	0.00	0.00	25,840.50	30,334.50	51,594.49	38,311.53	365,869.30
1342	Retribuciones por actividades especiales	19,588.26	11,545.29	19,845.00	19,845.00	19,845.00	19,845.00	19,845.00	19,845.00	19,845.00	19,845.00	19,845.00	19,845.00	229,583.55
1343	Compensaciones extraordinarias	0.00	0.00	0.00	168,163.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,163.31
1411	Aportaciones de seguridad social	95,378.68	87,998.41	91,545.27	114,431.59	91,545.27	114,431.59	91,545.27	114,431.59	91,545.27	114,431.59	91,545.27	114,431.59	1,213,261.38
1421	Aportaciones a fondos de vivienda	0.00	85,730.97	0.00	115,441.40	0.00	115,441.40	0.00	115,441.40	0.00	115,441.40	0.00	115,441.40	662,937.96
1431	Aportaciones al sistema para el retiro	0.00	87,910.33	0.00	121,194.47	0.00	121,194.47	0.00	121,194.47	0.00	121,194.47	0.00	121,194.47	693,882.69
1543	Ayuda para gastos de defuncion	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	302,400.00
1545	Ayuda para despensa	95,324.25	95,324.25	95,324.25	95,324.25	95,324.25	95,324.25	95,324.25	95,324.25	190,648.50	95,324.25	95,324.25	142,986.38	1,286,877.38
1547	Ayuda para Día de Reyes	80,767.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,767.02
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	107,689.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,689.36
1592	Premio por puntualidad	83,543.13	66,834.51	66,834.51	66,834.51	83,543.13	66,834.51	83,543.13	66,834.51	66,834.51	83,543.13	66,834.51	66,834.51	868,848.57
1593	Premio por asistencia	83,543.13	66,834.51	66,834.51	66,834.51	83,543.13	66,834.51	83,543.13	66,834.51	66,834.51	83,543.13	66,834.51	66,834.51	868,848.57
1612	Contingencias Laborales	17,217.96	13,338.43	13,731.79	17,164.74	13,731.79	13,731.79	17,164.74	13,731.79	13,731.79	17,164.74	13,731.79	17,164.74	181,606.09
2111	Materiales y útiles de oficina	10,500.00	21,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	136,500.00
2213	Comedor	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	100,800.00
2214	Agua	4,533.38	4,215.75	6,306.30	6,397.26	6,548.85	6,457.89	4,851.00	4,244.63	4,244.63	4,244.63	4,244.63	4,244.63	60,533.55
2215	Juntas de Trabajo	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
2231	Utensilios para el servicio de alimentac	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	4,200.00
2381	Costo Venta Refresco	55,792.93	78,241.38	103,872.39	311,220.78	164,079.60	55,725.88	100,120.60	80,272.27	63,707.10	66,414.64	66,054.42	89,027.69	1,234,529.68
2382	Costo Croquetas	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	18,900.00
2383	Costo venta paletas	112,397.07	49,007.99	172,425.20	310,624.78	90,187.62	57,836.03	64,797.06	164,520.78	70,754.93	51,151.74	29,987.23	54,995.54	1,228,685.98
2384	Costo de venta comida	58,821.42	55,124.20	62,478.73	105,814.30	11,636.03	20,793.83	91,373.18	55,253.63	33,482.95	26,732.21	88,916.88	42,234.17	652,661.52
2461	Material eléctrico y electrónico.	0.00	315.00	0.00	315.00	0.00	0.00	315.00	0.00	315.00	0.00	315.00	0.00	1,575.00
2491	Otros materiales y artículos de construcción y reparación	0.00	1,050.00	7,350.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00	11,550.00
2712	Vestuario y uniformes destinados a activ	0.00	241,500.00	10,500.00	0.00	0.00	87,604.65	0.00	27,895.35	0.00	0.00	0.00	0.00	367,500.00
2921	Refacciones y accesorios menores de edificios	525.00	315.00	525.00	315.00	525.00	315.00	525.00	315.00	525.00	525.00	315.00	525.00	5,250.00
2531	Medicinas y productos farmacéuticos	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00	0.00	10,500.00	0.00	5,250.00	0.00	36,750.00
3142	Telmex	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	94,500.00
3153	Iusacell	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	44,100.00
3183	Mensajeria	262.50	262.50	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	262.50	262.50	5,250.00
3272	Inscripciones y membresias	274,447.50	11,447.50	21,000.00	25,908.75	25,908.75	11,707.50	10,447.50	30,397.50	13,886.25	11,707.50	10,447.50	10,447.50	457,753.75
3314	Otros Servicios	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00
3391	Servicios financieros profesioneles	0.00	0.00	0.00	2,100.00	0.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	6,300.00
3341	Servicios de capacitación	8,526.00	10,500.00	2,100.00	10,500.00	1,974.00	10,500.00	10,500.00	8,400.00	10,500.00	10,500.00	10,500.00	10,500.00	105,000.00
3411	Servicios financieros y bancarios	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	107,100.00
3431	Servicios de recaudación, traslado y cus	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
3441	Seguros de responsabilidad patrimonial y	0.00	0.00	200,131.26	16,848.15	0.00	16,848.15	16,848.15	0.00	68,000.00	80,000.00	49,563.00	0.00	448,238.72
3471	Fletes y maniobras	1,050.00	1,050.00	1,050.00	2,100.00	1,050.00	1,575.00	1,050.00	1,050.00	1,050.00	1,050.00	2,100.00	1,575.00	15,750.00
3511	Conservación y mantenimiento de inmueble	126.00	210.00	210.00	210.00	189.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	1,680.00
3532	Alarmas	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	21,420.00
3533	Mtto. Equipo de Computo	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	8,925.00	107,100.00
3534	Mtto Equipo de Radio Comunicación	0.00	2,100.00	2,100.00	0.00	4,200.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	10,500.00
3582	Servicio de tintorería	0.00	654.15	367.50	367.50	105.00	105.00	0.00	105.00	105.00	105.00	105.00	105.00	2,124.15
3625	Trabajos de Impresión*	1,035.30	14,555.10	31,500.00	3,150.00	0.00	8,920.33	33,075.00	0.00	0.00	11,025.00	0.00	0.00	103,260.73
3751	Viáticos en el país	1,050.00	4,200.00	2,100.00	19,950.00	2,100.00	2,100.00	3,150.00	10,500.00	12,600.00	10,500.00	13,650.00	2,100.00	84,000.00
3761	Viáticos en el extranjero.	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525,000.00
3791	Otros servicios de traslado y hospedaje	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	367.50	4,410.00
3923	Placas y Tenencias, VERIFICACIONES	682.50	0.00	3,360.00	0.00	0.00	0.00	0.00	3,675.00	4,200.00	1,050.00	0.00	0.00	12,967.50
3981	Impuesto sobre nóminas	49,448.83	45,237.05	99,285.72	37,580.96	47,833.57	49,448.83	47,833.57	53,046.87	47,833.57	43,681.08	47,833.57	47,833.57	616,897.21
3993	Comisión vales de despensa	11,799.54	11,652.29	11,934.84	11,934.84	11,934.84	11,934.84	11,934.84	11,934.84	23,481.56	11,934.84	11,934.84	12,980.19	155,392.34
3841	Exposiciones.	0.00	735,000.00	315,000.00	0.00	2,012,705.32	0.00	2,100,000.00	105,000.00	210,000.00	210,000.00	3,832,500.00	0.00	9,520,205.32
5110	Equipo de oficina	26,250.00	26,250.00	48,893.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,393.25
5152	Equipo de cómputo	52,500.00	52,500.00	52,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,500.00
Total entidad: 100	**ADMINISTRACION**	**2,952,860.06**	**2,916,420.39**	**2,714,664.96**	**3,098,331.39**	**4,149,838.12**	**2,018,567.56**	**4,134,797.30**	**2,226,956.51**	**2,087,767.44**	**2,456,946.66**	**5,632,722.52**	**2,023,401.21**	**36,413,274.12**

200	**CLINICA**													
1131	Sueldos base al personal permanente	576,506.44	462,675.15	462,675.15	462,675.15	576,506.44	462,675.15	576,506.44	462,675.15	462,675.15	462,675.15	462,675.15	462,675.15	5,893,595.66
1212	Honorarios	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	6,825.00	81,900.00
1322	Primas dominical	9,385.12	7,926.84	10,314.65	12,893.31	10,314.65	10,314.65	12,893.31	10,314.65	10,314.65	12,893.31	10,314.65	12,893.31	130,773.11
1323	Gratificación fin de año	63,820.16	61,740.00	61,740.00	61,740.00	63,820.16	61,740.00	63,820.16	61,740.00	61,740.00	61,740.00	61,740.00	75,273.45	760,653.92
1325	Prima Vacacional	17,910.22	17,910.22	17,910.22	17,910.22	17,910.22	17,910.22	17,910.22	17,910.22	17,910.22	17,910.22	17,910.22	18,421.45	215,433.84
1332	Remuneraciones por horas extraordinarias	14,332.50	14,332.50	14,332.50	14,332.50	14,332.50	14,332.50	14,332.50	14,332.50	14,332.50	14,332.50	14,332.50	14,332.50	171,990.00
1346	Día Festivo	34,974.04	14,405.96	17,463.90	68,350.62	17,836.65	19,231.07	20,795.99	0.00	20,795.99	20,795.99	34,920.87	25,868.14	295,439.20
1342	Retribuciones por actividades especiales	14,370.45	9,678.80	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	109,099.25
1343	Compensaciones extraordinarias	0.00	0.00	0.00	117,377.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,377.79
1411	Aportaciones de seguridad social	61,668.81	55,791.69	61,887.90	61,887.90	61,887.90	61,887.90	61,887.90	61,887.90	61,887.90	61,887.90	61,887.90	61,887.90	736,339.52
1421	Aportaciones a fondos de vivienda	0.00	64,555.69	0.00	64,555.69	0.00	64,555.69	0.00	64,555.69	0.00	64,555.69	0.00	64,555.69	387,334.12
1431	Aportaciones al sistema para el retiro	0.00	57,348.71	0.00	66,492.32	0.00	66,492.32	0.00	66,492.32	0.00	66,492.32	0.00	66,492.32	389,810.29
1545	Ayuda para despensa	68,250.00	68,250.00	68,250.00	68,250.00	68,250.00	68,250.00	68,250.00	68,250.00	136,500.00	68,250.00	68,250.00	102,375.00	921,375.00
1547	Ayuda para Día de Reyes	56,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,700.00
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	76,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,650.00
1592	Premio por puntualidad	57,650.64	46,267.52	46,267.52	46,267.52	57,650.64	46,267.52	57,650.64	46,267.52	46,267.52	46,267.52	46,267.52	46,267.52	589,359.57
1593	Premio por asistencia	57,650.64	46,267.52	46,267.52	46,267.52	57,650.64	46,267.52	57,650.64	46,267.52	46,267.52	46,267.52	46,267.52	46,267.52	589,359.57
1612	Contingencias Laborales	12,396.15	10,542.59	10,373.59	12,966.99	10,373.59	10,373.59	12,966.99	10,373.59	10,373.59	12,966.99	10,373.59	12,966.99	137,048.24
2111	Materiales y útiles de oficina	0.00	1,050.00	0.00	1,050.00	0.00	2,100.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	7,350.00
2215	Junta de Trabajo	0.00	210.00	0.00	210.00	0.00	210.00	0.00	210.00	0.00	210.00	0.00	210.00	1,260.00
2531	Medicinas y productos farmacéuticos	24,150.00	24,150.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	13,650.00	24,150.00	13,650.00	13,650.00	13,650.00	195,300.00
2541	Materiales, accesorios y suministros méd	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	88,200.00
2911	Herramientas menores	0.00	10,500.00	5,250.00	0.00	21,000.00	0.00	5,250.00	0.00	5,250.00	0.00	5,250.00	0.00	52,500.00
2921	Refacciones y accesorios menores de edificios	0.00	157.50	0.00	157.50	0.00	157.50	0.00	157.50	0.00	0.00	0.00	0.00	630.00
3121	Servicio de gas.	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	6,300.00
3142	Telmex	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	945.00	11,340.00
3392	Análisis médicos para animales	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	75,600.00
3472	Traslado de insumos	63,000.00	630.00	5,250.00	10,500.00	10,500.00	10,500.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	131,880.00
3473	Traslado de animales	157,500.00	0.00	157,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,000.00
3511	Conservación y mantenimiento de inmueble	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	1,575.00	3,150.00
3532	Alarmas	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	15,120.00
3534	Mtto equipo de radiocomunicacion	0.00	2,625.00	0.00	0.00	1,575.00	0.00	0.00	1,575.00	0.00	0.00	1,050.00	0.00	6,825.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	0.00	1,050.00	525.00	525.00	525.00	525.00	525.00	525.00	262.50	262.50	262.50	262.50	5,250.00
3583	Recolección residuos Biológicos	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
3751	Viáticos en el país	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00	10,500.00	10,500.00	0.00	0.00	52,500.00
3921	Otros impuestos y derechos	0.00	840.00	0.00	0.00	840.00	0.00	0.00	840.00	0.00	840.00	0.00	0.00	3,360.00
5310	Equipo médico y de laboratorio	0.00	0.00	0.00	315,000.00	0.00	0.00	0.00	0.00	0.00	525,000.00	0.00	0.00	840,000.00
5321	Instrumental médico y de laboratorio	21,000.00	0.00	0.00	21,000.00	0.00	0.00	21,000.00	0.00	0.00	21,000.00	0.00	0.00	84,000.00
5411	Vehiculos y Equipo terrestre	0.00	630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00
5671	Herramientas y maquinas -herramienta	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	31,500.00
5771	Especies menores y de zoológico	0.00	350,000.00	0.00	0.00	1,000,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00
Total entidad: 200	**CLINICA**	**1,336,045.17**	**1,993,135.67**	**1,032,942.94**	**1,516,295.02**	**2,125,058.39**	**1,009,675.62**	**1,393,624.79**	**1,018,059.54**	**979,837.52**	**1,567,032.59**	**893,687.41**	**1,064,509.43**	**15,929,904.08**
300	**EDUCATIVO**													
1131	Sueldos base al personal permanente	104,557.12	83,645.70	83,645.70	83,645.70	104,557.12	83,645.70	104,557.12	83,645.70	83,645.70	83,645.70	83,645.70	83,645.70	1,066,482.61
1322	Primas dominical	1,245.42	1,678.36	1,678.36	2,202.84	1,678.36	1,678.36	2,202.84	1,678.36	1,678.36	2,202.84	1,678.36	3,160.27	22,762.71
1323	Gratificación fin de año	11,655.00	11,655.00	11,655.00	11,655.00	11,655.00	11,655.00	11,655.00	11,655.00	11,655.00	11,655.00	11,655.00	12,079.88	140,284.88
1325	Prima Vacacional	3,256.43	3,256.43	3,256.43	3,256.43	3,256.43	3,256.43	3,256.43	3,256.43	3,256.43	3,256.43	3,256.43	3,755.62	39,576.36
1332	Remuneraciones por horas extraordinarias	1,916.62	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	6,835.50	3,528.00	5,139.38	45,643.50
1342	Retribuciones por actividades especiales	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	5,250.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	2,100.00	17,850.00
1346	Día Festivo	1,991.03	2,321.58	2,453.91	11,281.61	3,052.82	5,640.82	0.00	0.00	3,645.93	5,292.00	6,164.78	10,774.43	52,618.90
1343	Compensaciones extraordinarias	0.00	0.00	0.00	20,845.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,845.34
1411	Aportaciones de seguridad social	10,185.21	11,748.49	12,335.92	11,748.49	12,335.92	11,748.49	12,335.92	11,748.49	12,335.92	11,748.49	12,335.92	13,899.20	144,506.44
1421	Aportaciones a fondos de vivienda	0.00	11,447.36	0.00	11,447.36	0.00	11,447.36	0.00	11,447.36	0.00	11,447.36	0.00	11,447.36	68,684.15
1431	Aportaciones al sistema para el retiro	0.00	12,815.50	0.00	12,815.50	0.00	12,815.50	0.00	12,815.50	0.00	12,815.50	0.00	12,815.50	76,892.97
1545	Ayuda para despensa	11,382.00	11,382.00	11,382.00	11,382.00	11,382.00	11,382.00	11,382.00	11,382.00	22,764.00	11,382.00	11,382.00	17,073.00	153,657.00
1547	Ayuda para Día de Reyes	10,264.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,264.75
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	13,686.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,686.33
1592	Premio por puntualidad	10,455.71	8,364.57	8,364.57	8,364.57	10,455.71	8,364.57	10,455.71	8,364.57	8,364.57	8,364.57	8,364.57	8,364.57	106,648.26
1593	Premio por asistencia	10,455.71	8,364.57	8,364.57	8,364.57	10,455.71	8,364.57	10,455.71	8,364.57	8,364.57	8,364.57	8,364.57	8,364.57	106,648.26
1612	Contingencias Laborales	1,805.54	1,687.95	1,687.95	2,109.93	1,687.95	1,687.95	2,109.93	1,687.95	1,687.95	2,109.93	1,687.95	2,414.32	22,365.29
2111	Materiales y útiles de oficina	0.00	5,250.00	0.00	5,250.00	0.00	0.00	4,200.00	0.00	0.00	2,100.00	0.00	0.00	16,800.00
2911	Herramientas menores	3,378.00	0.00	1,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
3142	Telmex	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
3511	Conservación y mantenimiento de inmueble	0.00	0.00	525.00	525.00	525.00	0.00	525.00	0.00	525.00	0.00	525.00	0.00	3,150.00
3751	Viáticos en el país	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	31,500.00

3841	Exposiciones.	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00
Total entidad: 300	**EDUCATIVO**	**184,648.54**	**179,245.49**	**152,849.40**	**210,522.33**	**221,856.34**	**181,514.73**	**178,763.66**	**171,673.91**	**195,051.41**	**183,319.89**	**154,688.26**	**196,083.80**	**2,210,217.76**
400	**ZOOLOGICO**													
1564	PRESTACIONES SINDICALES	10,500.00	22,050.00	10,500.00	10,500.00	22,050.00	10,500.00	10,500.00	10,500.00	22,050.00	10,500.00	10,500.00	10,500.00	160,650.00
2161	Material de limpieza	72,277.41	63,000.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	64,222.59	63,000.00	52,500.00	52,500.00	52,500.00	682,500.00
2213	Comedor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	52,500.00
2222	Carne	325,500.00	315,000.00	315,000.00	315,000.00	315,000.00	420,000.00	367,500.00	315,000.00	315,000.00	315,000.00	572,533.92	315,000.00	4,205,533.92
2223	Fruta y Verdura	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	126,000.00	126,000.00	126,000.00	126,000.00	129,976.77	126,000.00	1,263,976.77
2224	Alfalfa	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	266,406.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	2,891,406.00
2225	Alimento Procesado	383,903.48	303,193.15	320,903.37	336,000.00	336,000.00	336,000.00	336,000.00	336,000.00	336,000.00	336,000.00	336,000.00	336,000.00	4,032,000.00
2226	Semillas	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	5,775.00	5,250.00	5,250.00	5,250.00	5,250.00	52,500.00
2386	Costo de Ventas Souvenirs	178,500.00	178,500.00	451,500.00	178,500.00	273,162.81	253,335.15	226,469.38	73,833.19	66,150.00	105,000.00	131,250.00	47,250.00	2,163,450.52
2388	Jardin de Eventos	0.00	5,250.00	5,835.90	7,350.00	1,050.00	2,100.00	2,100.00	7,657.65	2,100.00	3,148.95	2,100.00	3,307.50	42,000.00
2411	Productos minerales no metálicos	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
2421	cemento y productos de concreto	5,250.00	7,350.00	5,250.00	7,350.00	5,250.00	7,350.00	5,250.00	7,350.00	5,250.00	7,350.00	5,250.00	7,350.00	75,600.00
2461	MATERIAL ELECTRICO Y ELECTRONICO	0.00	5,250.00	0.00	5,250.00	0.00	5,250.00	0.00	5,250.00	0.00	5,250.00	0.00	5,250.00	31,500.00
2471	Artículos metálicos para la construcción	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	378,000.00
2481	MATERIALES COMPLEMENTARIOS	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
2491	Otros materiales y artículos de construc	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00
2612	Combustibles, lubricantes y aditivos des	78,177.82	51,771.06	71,921.34	64,201.75	78,690.15	77,220.15	60,708.60	67,898.79	58,780.43	72,790.35	79,117.70	78,721.85	840,000.00
2911	Herramientas menores	5,250.00	7,350.00	5,250.00	7,350.00	5,250.00	7,350.00	5,250.00	7,350.00	5,250.00	7,350.00	5,250.00	7,350.00	75,600.00
2961	Refacciones y accesorios menores de equipo de transporte	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
3111	Servicio de energía eléctrica	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	1,890,000.00
3162	Frecuencia Radios	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
3261	Arrendamiento de Maquinaria	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
3391	Servicios profesionales, científicos y t	52,021.00	52,021.00	52,021.00	52,021.00	52,021.00	52,021.00	52,021.00	52,021.00	52,021.00	52,021.00	52,021.00	52,021.00	624,252.00
3511	Conservación y mantenimiento de inmueble	26,250.00	26,250.00	36,750.00	26,250.00	36,750.00	26,250.00	36,750.00	26,250.00	36,750.00	26,250.00	26,250.00	36,750.00	367,500.00
3514	Mantenimiento de Albergues	52,500.00	52,500.00	52,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	157,500.00	52,500.00	52,500.00	52,500.00	1,260,000.00
3551	Reparación y mantenimiento de equipo de transporte	10,500.00	21,000.00	10,500.00	21,000.00	10,500.00	21,000.00	10,500.00	21,000.00	10,500.00	21,000.00	10,500.00	21,000.00	189,000.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	3,218.25	21,000.00	28,281.75	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	5,250.00	5,250.00	10,500.00	136,500.00
3622	Lonas y espectaculares	7,600.32	51,063.60	74,791.08	62,755.35	8,074.50	28,049.70	24,503.85	22,551.90	26,250.00	30,359.70	63,000.00	15,750.00	414,750.00
3623	Publicidad y propaganda	67,725.00	67,725.00	183,170.40	225,756.26	225,756.26	183,170.40	183,170.40	128,726.79	123,648.74	225,756.26	158,487.62	128,758.29	1,901,851.42
3612	Impresion y elaboracion de publicaciones oficiales y de informacion en general para difusión.	2,973.26	63,000.00	13,196.74	4,244.10	43,050.00	3,323.25	6,712.65	5,250.00	5,250.00	5,250.00	2,625.00	2,625.00	157,500.00
3841	Exposiciones.	0.00	15,750.00	47,250.00	121,550.10	18,417.00	81,900.00	40,191.90	40,191.90	47,250.00	47,250.00	57,750.00	210,000.00	727,500.90
3815	Servicios operativos para eventos	3,850.56	4,118.94	3,984.75	3,984.75	3,984.75	3,984.75	3,984.75	3,984.75	3,984.75	3,984.75	3,984.75	3,984.75	47,817.00
3924	Permiso venta bebidad alcoholicas	0.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	31,500.00
5491	Otro equipo de transporte	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00
5411	Vehiculos y Equipo terrestre	0.00	0.00	0.00	1,029,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,000.00
6271	Andadores e Infraestructura	0.00	2,100,000.00	0.00	1,339,242.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439,242.38
Total entidad: 400	**ZOOLOGICO**	**1,916,422.11**	**4,147,567.75**	**2,394,631.33**	**4,668,230.69**	**2,296,431.48**	**2,369,729.40**	**2,268,443.53**	**1,985,063.55**	**2,021,234.91**	**2,016,511.01**	**2,252,346.76**	**2,018,618.39**	**30,355,230.91**
500	**PROYECTOS, MANTENIMIENTO, JARDINERIA Y L**													
1131	Sueldos base al personal permanente	280,974.23	224,779.38	224,779.38	224,779.38	280,974.23	224,779.38	280,974.23	224,779.38	224,779.38	224,779.38	224,779.38	224,779.38	2,865,937.10
1322	Primas dominical	5,316.40	7,997.27	5,917.19	7,396.48	5,917.19	5,917.19	7,396.48	5,917.19	5,917.19	7,396.48	5,917.19	7,396.48	78,402.71
1323	Gratificación fin de año	32,512.05	32,512.05	32,512.05	32,512.05	32,512.05	32,512.05	32,512.05	32,512.05	32,512.05	32,512.05	32,512.05	32,512.05	390,144.56
1325	Prima Vacacional	8,862.73	8,862.73	8,862.73	8,862.73	8,862.73	8,862.73	8,862.73	8,862.73	8,862.73	8,862.73	8,862.73	8,862.73	106,352.76
1332	Remuneraciones por horas extraordinarias	3,724.96	11,710.04	7,717.50	7,717.50	7,717.50	7,717.50	7,717.50	7,717.50	7,717.50	7,717.50	24,255.00	7,717.50	109,147.50
1346	Día Festivo	17,404.85	11,532.89	8,485.17	39,425.25	12,301.72	9,857.73	0.00	0.00	9,922.50	0.00	16,220.58	16,123.42	141,274.09
1342	Retribuciones por actividades especiales	2,248.08	3,150.00	5,250.00	4,051.92	5,250.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	42,000.00
1343	Compensaciones extraordinarias	0.00	0.00	0.00	65,708.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,708.62
1411	Aportaciones de seguridad social	40,165.03	37,869.99	47,337.49	45,042.44	47,337.49	37,869.99	47,337.49	37,869.99	47,337.49	37,869.99	47,337.49	37,869.99	511,244.86
1421	Aportaciones a fondos de vivienda	0.00	38,387.12	0.00	38,387.12	0.00	38,387.12	0.00	38,387.12	0.00	38,387.12	0.00	38,387.12	230,322.73
1431	Aportaciones al sistema para el retiro	0.00	39,538.77	0.00	39,538.77	0.00	39,538.77	0.00	39,538.77	0.00	39,538.77	0.00	39,538.77	237,232.64
1545	Ayuda para despensa	51,219.00	51,219.00	51,219.00	51,219.00	51,219.00	51,219.00	51,219.00	51,219.00	102,438.00	51,219.00	51,219.00	76,828.50	691,456.50
1547	Ayuda para Día de Reyes	28,547.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,547.16
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	38,062.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,062.88
1592	Premio por puntualidad	28,097.42	22,477.94	22,477.94	22,477.94	28,097.42	22,477.94	28,097.42	22,477.94	22,477.94	22,477.94	22,477.94	22,477.94	286,593.71
1593	Premio por asistencia	28,097.42	22,477.94	22,477.94	22,477.94	28,097.42	22,477.94	28,097.42	22,477.94	22,477.94	22,477.94	22,477.94	22,477.94	286,593.71
1612	Contingencias Laborales	6,722.41	6,667.33	5,951.00	7,438.75	5,951.00	5,951.00	7,438.75	5,951.00	5,951.00	7,438.75	5,951.00	7,438.75	78,850.72
2911	Herramientas menores	5,250.00	15,750.00	8,400.00	8,400.00	8,400.00	8,400.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	86,100.00
5671	Herramientas y maquinas -herramienta	0.00	21,000.00	0.00	10,500.00	21,000.00	0.00	0.00	52,500.00	0.00	0.00	31,500.00	0.00	136,500.00

Total entidad: 500	**PROYECTOS, MANTENIMIENTO, JARDINERIA Y L**	**539,141.74**	**555,932.45**	**451,387.37**	**635,935.88**	**581,700.62**	**519,118.33**	**508,053.06**	**558,610.60**	**498,793.70**	**509,077.65**	**501,910.28**	**550,810.57**	**6,410,472.27**
600	**SAFARI**													
1131	Sueldos base al personal permanente	58,093.65	84,282.78	62,431.54	79,944.89	62,431.54	62,431.54	79,944.89	62,431.54	62,431.54	79,944.89	62,431.54	79,944.89	836,745.21
1322	Primas dominical	1,576.74	3,040.64	2,032.96	2,584.42	2,032.96	2,032.96	2,584.42	2,032.96	2,032.96	2,584.42	2,032.96	2,584.42	27,152.84
1323	Gratificación fin de año	6,935.74	8,022.84	7,314.15	7,314.15	7,314.15	7,314.15	7,314.15	7,314.15	7,314.15	7,314.15	7,314.15	7,314.15	88,100.08
1325	Prima Vacacional	1,867.58	2,371.66	2,119.62	2,119.62	2,119.62	2,119.62	2,119.62	2,119.62	2,119.62	9,869.58	2,119.62	2,119.62	33,185.43
1332	Remuneraciones por horas extraordinarias	3,767.73	1,433.25	1,433.25	1,965.27	1,433.25	1,433.25	1,433.25	1,433.25	1,433.25	1,433.25	14,332.50	4,299.75	35,831.25
1346	Día Festivo	4,856.67	3,005.46	2,557.35	11,172.70	3,922.25	3,895.63	0.00	0.00	4,509.98	0.00	5,501.84	6,611.04	46,032.91
1342	Retribuciones por actividades especiales	1,102.50	1,102.50	1,102.50	2,205.00	6,509.16	2,918.32	1,102.50	1,102.50	1,102.50	1,102.50	1,102.50	1,102.50	21,554.98
1343	Compensaciones extraordinarias	0.00	0.00	0.00	19,552.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,552.24
1411	Aportaciones de seguridad social	8,927.81	9,692.64	8,987.91	9,692.64	8,957.86	9,692.64	8,957.86	9,692.64	8,957.86	9,692.64	8,957.86	9,692.64	111,903.04
1421	Aportaciones a fondos de vivienda	0.00	7,527.91	0.00	7,527.91	0.00	7,527.91	0.00	7,527.91	0.00	7,527.91	0.00	12,348.00	49,987.54
1431	Aportaciones al sistema para el retiro	0.00	7,753.73	0.00	7,753.73	0.00	7,753.73	0.00	7,753.73	0.00	7,753.73	0.00	14,001.75	52,770.38
1545	Ayuda para despensa	10,815.00	10,815.00	10,815.00	10,815.00	10,815.00	10,815.00	10,815.00	10,815.00	21,630.00	10,815.00	10,815.00	14,595.00	144,375.00
1547	Ayuda para Día de Reyes	6,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,846.00
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	12,529.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,529.65
1592	Premio por puntualidad	5,809.36	5,945.87	5,945.87	7,613.81	8,026.91	5,945.87	7,613.81	5,945.87	5,945.87	7,613.81	5,945.87	7,613.81	79,966.74
1593	Premio por asistencia	5,809.36	5,945.87	5,945.87	7,613.81	8,026.91	5,945.87	7,613.81	5,945.87	5,945.87	7,613.81	5,945.87	7,613.81	79,966.74
1612	Contingencias Laborales	1,460.64	1,569.71	1,569.71	2,010.05	2,119.12	1,569.71	2,010.05	1,569.71	1,569.71	2,010.05	1,569.71	2,010.05	21,038.22
2411	Productos minerales no metálicos	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
2421	cemento y productos de concreto	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
2612	Combustibles, lubricantes y aditivos des	1,690.70	3,675.00	7,234.30	10,500.00	5,250.00	5,250.00	3,675.00	3,150.00	2,100.00	2,625.00	2,100.00	2,100.00	49,350.00
2911	Herramientas menores	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00
2961	Refacciones y accesorios menores de equipo de transporte	0.00	5,250.00	5,250.00	5,250.00	4,200.00	0.00	5,250.00	5,250.00	4,200.00	4,200.00	4,200.00	0.00	43,050.00
3142	Telmex	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
3511	Conservación y mantenimiento de inmueble	56,271.60	82,879.65	94,500.00	0.00	0.00	11,838.75	5,670.00	0.00	5,670.00	0.00	5,670.00	0.00	262,500.00
3551	Reparación y mantenimiento de equipo de transporte	1,254.54	12,679.03	12,912.93	10,655.48	11,528.58	6,723.15	17,430.00	12,054.00	10,836.00	5,754.00	6,322.28	6,300.00	114,450.00
Total entidad: 600	**SAFARI**	**180,235.62**	**260,143.55**	**235,302.97**	**209,440.73**	**160,366.99**	**158,358.10**	**177,184.36**	**149,288.75**	**150,949.32**	**171,004.73**	**149,511.71**	**183,401.43**	**2,185,188.27**
700	**PERRO PARQUE**													
1131	Sueldos base al personal permanente	38,575.60	30,860.48	30,860.48	30,860.48	38,575.60	30,860.48	38,575.60	30,860.48	30,860.48	30,860.48	30,860.48	30,860.48	393,471.12
1322	Primas dominical	1,044.89	1,142.73	1,142.73	1,363.83	1,142.73	1,142.73	1,363.83	1,142.73	1,142.73	1,363.83	1,142.73	1,682.76	14,818.26
1323	Gratificación fin de año	4,317.95	4,317.95	4,317.95	4,317.95	4,317.95	4,317.95	4,317.95	4,317.95	4,317.95	4,317.95	4,317.95	4,317.95	51,815.41
1325	Prima Vacacional	969.89	1,212.75	1,212.75	1,212.75	1,212.75	1,212.75	1,212.75	1,212.75	1,212.75	1,212.75	1,212.75	1,455.61	14,553.00
1332	Remuneraciones por horas extraorfdinarias	0.00	1,102.50	1,102.50	1,102.50	1,102.50	1,102.50	1,102.50	1,102.50	1,102.50	1,102.50	1,102.50	2,205.00	13,230.00
1342	Retribuciones por actividades especiales	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
1343	Compensaciones extraordinarias	0.00	0.00	0.00	13,310.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,310.57
1346	Día Festivo	1,010.18	2,494.14	2,691.50	10,690.48	2,691.50	1,660.29	0.00	0.00	2,691.50	2,691.50	7,712.86	9,267.81	43,601.75
1411	Aportaciones de seguridad social	7,291.75	6,652.78	7,291.74	6,652.78	7,291.74	6,652.78	7,291.74	6,652.78	7,291.74	6,652.78	7,291.74	8,411.38	85,425.72
1421	Aportaciones a fondos de vivienda	0.00	5,310.62	0.00	5,310.62	0.00	5,310.62	0.00	5,310.62	0.00	5,310.62	0.00	5,310.62	31,863.70
1431	Aportaciones al sistema para el retiro	0.00	5,469.94	0.00	5,469.94	0.00	5,469.94	0.00	5,469.94	0.00	5,469.94	0.00	5,469.94	32,819.64
1545	Ayuda para despensa	7,113.75	7,113.75	7,113.75	7,113.75	7,113.75	7,113.75	7,113.75	7,113.75	14,227.50	7,113.75	7,113.75	10,670.63	96,035.63
1547	Ayuda para Día de Reyes	3,791.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,791.37
1548	Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	5,055.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,055.16
1592	Premio por puntualidad	3,857.56	3,086.05	3,086.05	3,086.05	3,857.56	3,086.05	3,857.56	3,086.05	3,086.05	3,086.05	3,086.05	3,086.05	39,347.11
1593	Premio por asistencia	3,857.56	3,086.05	3,086.05	3,086.05	3,857.56	3,086.05	3,857.56	3,086.05	3,086.05	3,086.05	3,086.05	3,086.05	39,347.11
1612	Contingencias Laborales	758.55	725.11	725.11	900.67	725.11	725.11	900.67	725.11	725.11	900.60	725.11	1,042.79	9,579.03
2491	Otros materiales y artículos de construcción y reparación	0.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	5,250.00
Total entidad: 700	PERRO PARQUE	73,639.05	73,624.84	64,730.61	95,528.41	79,043.92	72,790.99	71,693.91	71,130.70	71,844.36	74,218.79	69,751.97	87,917.05	905,914.59
	TOTAL PRESUPUESTO EGRESOS	**7,182,992.29**	**10,126,070.13**	**7,046,509.57**	**10,434,284.45**	**9,614,295.85**	**6,329,754.73**	**8,732,560.61**	**6,180,783.58**	**6,005,478.67**	**6,978,111.32**	**9,654,618.92**	**6,124,741.87**	**94,410,202.00**

CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLÓGICO DE LEÓN
LEON, GTO., A 12 DE ENERO DE 2022

C.P. Alejandro Arena Barroso
Presidente

Lic. Oscar Eduardo Ramírez Arambula

Lic Hugo Antonio Torres Espinoza
Tesorero

Lic. Ricardo Esquivel Quijas
Vocal

Regidor Carlos Romo Ramsden
Vocal

Secretario

C. Manuel Vicent Mattingly de la Tejera
Vocal

Lic. Héctor Eduardo Ramírez Valdez
Vocal