

PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN

BALANZA DE COMPROBACIÓN

| De la cuenta | | | | | | |
|-----------------------|---|-------------------------------------|----------------|----------------|----------------|----|
| A la cuenta | | 99999-99999-9999999-9999999-9999999 | | | | |
| Del periodo: | | 1 | Al periodo: | 12 | Nivel: | 10 |
| Cuenta | Descripción | Saldo Anterior | Cargos | Abonos | Saldo | |
| '10000-0000-0000-0000 | ACTIVO | 113,378,177.77 | 204,894,268.03 | 204,031,230.40 | 114,241,215.40 | 1 |
| '11000-0000-0000-0000 | ACTIVO CIRCULANTE | 4,692,627.36 | 198,747,793.54 | 198,414,215.42 | 5,026,205.48 | 2 |
| '11100-0000-0000-0000 | EFFECTIVO Y EQUIVALENTES | 3,499,419.31 | 175,589,476.09 | 175,688,894.12 | 3,400,001.28 | 3 |
| '11110-0000-0000-0000 | EFFECTIVO | 84,999.66 | 200,000.00 | 205,000.00 | 79,999.66 | 4 |
| '11112-0000-0000-0000 | FONDOS FIJOS DE CAJA | 84,999.66 | 200,000.00 | 205,000.00 | 79,999.66 | 5 |
| '11112-0000-0001-0000 | FONDO CAMBIO PERMANENTE | 44,999.98 | 0 | 0 | 44,999.98 | 6 |
| '11112-0000-0002-0000 | CAJA CHICA ADMINISTRACIÓN | 19,999.66 | 0 | 5,000.00 | 14,999.66 | 6 |
| '11112-0000-0004-0000 | FONDO CAMBIO PARA EVENTOS | 20,000.02 | 200,000.00 | 200,000.00 | 20,000.02 | 6 |
| '11120-0000-0000-0000 | BANCOS/TESORERÍA | 981,876.61 | 138,881,379.53 | 139,399,719.22 | 463,536.92 | 4 |
| '11121-0000-0000-0000 | BANCOS MONEDA NACIONAL | 981,876.61 | 138,881,379.53 | 139,399,719.22 | 463,536.92 | 5 |
| '11121-0000-0001-0000 | BANCO DEL BAJIO | 981,876.61 | 138,881,379.53 | 139,399,719.22 | 463,536.92 | 6 |
| '11121-0000-0001-0001 | BAJIO 2990273201 GASTOS | 55,921.50 | 96,003,327.52 | 95,924,700.85 | 134,548.17 | 7 |
| '11121-0000-0001-0002 | BAJIO 29905470201 SAFARI | 157,270.41 | 2,726,261.51 | 2,781,000.00 | 102,531.92 | 7 |
| '11121-0000-0001-0003 | BAJIO 29904630201 SOUVENIRS | 189,581.65 | 3,358,788.54 | 3,516,211.03 | 32,159.16 | 7 |
| '11121-0000-0001-0004 | BAJIO 29909680201 ESTACIONAMIENTO | 295,304.37 | 2,808,997.60 | 2,994,000.00 | 110,301.97 | 7 |
| '11121-0000-0001-0005 | BAJIO 30073660201 NÓMINA | 19,493.18 | 31,724,242.86 | 31,715,336.34 | 28,399.70 | 7 |
| '11121-0000-0001-0006 | DEPÓSITOS DEL SIGUIENTE MES | 264,305.50 | 2,259,761.50 | 2,468,471.00 | 55,596.00 | 7 |
| '11140-0000-0000-0000 | INVERSIONES TEMPORALES (HASTA 3 MESES) | 2,432,543.04 | 36,508,096.56 | 36,084,174.90 | 2,856,464.70 | 4 |
| '11141-0000-0000-0000 | INVERSIONES EN MONEDA NACIONAL CP | 2,432,543.04 | 36,508,096.56 | 36,084,174.90 | 2,856,464.70 | 5 |
| '11141-0000-0001-0000 | INVERSION BAJIO | 2,432,543.04 | 36,508,096.56 | 36,084,174.90 | 2,856,464.70 | 6 |
| '11200-0000-0000-0000 | DERECHOS A RECIBIR EFFECTIVO O EQUIVALENT | 42,436.64 | 4,146,467.05 | 4,136,345.03 | 52,558.66 | 3 |
| '11230-0000-0000-0000 | DEUDORES DIVERSOS POR COBRAR A CORTO PL | 42,436.64 | 4,146,467.05 | 4,136,345.03 | 52,558.66 | 4 |
| '11231-0000-0000-0000 | DEUDORES DIVERSOS POR COBRAR A CP | 42,436.64 | 4,146,467.05 | 4,136,345.03 | 52,558.66 | 5 |
| '11231-0000-0001-0000 | DEUDORES DIVERSOS | 0 | 2,661,113.16 | 2,650,942.00 | 10,171.16 | 6 |
| '11231-0000-0001-0004 | FURBUS DE MÉXICO SA DE CV | 0 | 2,650,942.00 | 2,650,942.00 | 0 | 7 |
| '11231-0000-0001-0005 | PAGOS EN EXCESO O INDEBIDOS | 0 | 10,171.16 | 0 | 10,171.16 | 7 |
| '11231-0000-0002-0000 | GASTOS POR COMPROBAR | 0 | 817,725.39 | 817,725.39 | 0 | 6 |
| '11231-0000-0002-0298 | JOSE RAMON VICTORIA VELAZQUEZ | 0 | 3,000.00 | 3,000.00 | 0 | 7 |
| '11231-0000-0002-0332 | SERGIO LÓPEZ FRANCO | 0 | 9,628.30 | 9,628.30 | 0 | 7 |
| '11231-0000-0002-0359 | SERGIO GARCÍA CARMONA | 0 | 27,585.00 | 27,585.00 | 0 | 7 |
| '11231-0000-0002-0387 | ANA MARIA PALMA LÓPEZ | 0 | 109,101.42 | 109,101.42 | 0 | 7 |
| '11231-0000-0002-0408 | JOSE ANTONIO MORENO LOPEZ | 0 | 1,252.80 | 1,252.80 | 0 | 7 |
| '11231-0000-0002-0421 | JORGE ALBERTO RODRÍGUEZ ROJAS VERTIZ | 0 | 5,790.00 | 5,790.00 | 0 | 7 |
| '11231-0000-0002-0426 | ELISA PÉREZ AMAYA | 0 | 1,574.56 | 1,574.56 | 0 | 7 |
| '11231-0000-0002-0458 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | 47,783.17 | 47,783.17 | 0 | 7 |
| '11231-0000-0002-6174 | MA. ELENA SANTOS GÓMEZ | 0 | 1.05 | 1.05 | 0 | 7 |
| '11231-0000-0002-6186 | MARCO ANTONIO PÉREZ HINOJOSA | 0 | 295,084.98 | 295,084.98 | 0 | 7 |
| '11231-0000-0002-6194 | CARLOS RAFAEL FALCÓN ZAVALA | 0 | 3,170.22 | 3,170.22 | 0 | 7 |
| '11231-0000-0002-6204 | RUBÉN DAVID ROCHA LEMUS | 0 | 237,759.60 | 237,759.60 | 0 | 7 |
| '11231-0000-0002-6218 | EDGAR FERMÍN MARTÍNEZ GONZÁLEZ | 0 | 5,464.00 | 5,464.00 | 0 | 7 |
| '11231-0000-0002-6222 | FELIX GABINO HERNANDEZ PACHECO | 0 | 2,100.00 | 2,100.00 | 0 | 7 |
| '11231-0000-0002-6227 | MARÍA DE JESÚS RAMÍREZ MARTÍNEZ | 0 | 24,740.29 | 24,740.29 | 0 | 7 |
| '11231-0000-0002-6269 | PABLO ENRIQUE MORALES MARTINEZ | 0 | 11,690.00 | 11,690.00 | 0 | 7 |
| '11231-0000-0002-6358 | MAGDALENA ABIGAIL CARRERA SIMENTAL | 0 | 30,000.00 | 30,000.00 | 0 | 7 |
| '11231-0000-0002-6366 | MARIA GORETI LOPEZ BUENO | 0 | 2,000.00 | 2,000.00 | 0 | 7 |
| '11231-0000-0003-0000 | FUNCIONARIOS Y EMPLEADOS | -4,591.86 | 101,446.50 | 96,854.64 | 0 | 6 |
| '11231-0000-0003-6131 | MA. ANGELES HERNANDEZ TERRONES | 0 | 1,501.00 | 1,501.00 | 0 | 7 |
| '11231-0000-0003-6141 | CRISTINA HERNANDEZ | 0 | 27 | 27 | 0 | 7 |
| '11231-0000-0003-6142 | MANUELA NAVA GAYTAN | 0 | 240 | 240 | 0 | 7 |
| '11231-0000-0003-6149 | LEONOR TERRONES VALLE | 0 | 517 | 517 | 0 | 7 |
| '11231-0000-0003-6155 | MARIA HERNANDEZ REYES | 0 | 188 | 188 | 0 | 7 |
| '11231-0000-0003-6174 | MA. ELENA SANTOS GOMEZ | 46 | 3,323.00 | 3,369.00 | 0 | 7 |

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| '11231-0000-0003-6186 | MARCO ANTONIO PEREZ HINOJOSA | 0 | 149.24 | 149.24 | 0 | 7 |
| '11231-0000-0003-6192 | JUANA HIDALGO FERNANDEZ | 0 | 214.5 | 214.5 | 0 | 7 |
| '11231-0000-0003-6197 | ANGEL ORDAZ SANTOS | 0 | 40 | 40 | 0 | 7 |
| '11231-0000-0003-6200 | JOSE BLAS PATLAN HERNANDEZ | 0 | 432 | 432 | 0 | 7 |
| '11231-0000-0003-6211 | JUANA PAZ | 0 | 220 | 220 | 0 | 7 |
| '11231-0000-0003-6225 | KARLA GONZÁLEZ TAPIA | 0 | 157 | 157 | 0 | 7 |
| '11231-0000-0003-6229 | RICARDO ESQUIVEL TAPIA | -4,637.86 | 54,234.15 | 49,596.29 | 0 | 7 |
| '11231-0000-0003-6236 | NORMA LETICIA MURILLO LOPEZ | 0 | 60 | 60 | 0 | 7 |
| '11231-0000-0003-6247 | EUSEBIO RODRIGUEZ HERNANDEZ | 0 | 40 | 40 | 0 | 7 |
| '11231-0000-0003-6253 | JUAN MANUEL CAMPOS GASCA | 0 | 22,915.70 | 22,915.70 | 0 | 7 |
| '11231-0000-0003-6259 | TERESA ALVARADO MEDEL | 0 | 120 | 120 | 0 | 7 |
| '11231-0000-0003-6272 | MARIA LILIANA RAMIREZ BARCO | 0 | 60 | 60 | 0 | 7 |
| '11231-0000-0003-6273 | GIOVANNI RENE BARRIENTOS CANALES | 0 | 223 | 223 | 0 | 7 |
| '11231-0000-0003-6277 | GUILLERMINA MARTINEZ SALAZAR | 0 | 66 | 66 | 0 | 7 |
| '11231-0000-0003-6279 | JOSE DE LA LUZ TRISTAN REGALADO | 0 | 180 | 180 | 0 | 7 |
| '11231-0000-0003-6281 | JOSE ANTONIO MORENO LOPEZ | 0 | 685 | 685 | 0 | 7 |
| '11231-0000-0003-6282 | JORGE ROCHA ALDRETE | 0 | 100 | 100 | 0 | 7 |
| '11231-0000-0003-6283 | OSCAR FRANCISCO GOMEZ RAMOS | 0 | 6,125.91 | 6,125.91 | 0 | 7 |
| '11231-0000-0003-6293 | ELISA PEREZ AMAYA | 0 | 455 | 455 | 0 | 7 |
| '11231-0000-0003-6308 | MAYRA YANETH COLCHADO MARMOLEJO | 0 | 1,716.00 | 1,716.00 | 0 | 7 |
| '11231-0000-0003-6311 | JOSE JAVIER JIMENEZ LOPEZ | 0 | 445 | 445 | 0 | 7 |
| '11231-0000-0003-6313 | BLANCA MARICELA LOPEZ ESTRADA | 0 | 1,740.00 | 1,740.00 | 0 | 7 |
| '11231-0000-0003-6314 | MARÍA JUANA AMADOR HERNÁNDEZ | 0 | 500 | 500 | 0 | 7 |
| '11231-0000-0003-6315 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | 120 | 120 | 0 | 7 |
| '11231-0000-0003-6318 | GUILLERMO ERICK ARAN GRIJALVA ORDAZ | 0 | 210 | 210 | 0 | 7 |
| '11231-0000-0003-6319 | CYNTHIA LIZETTE TRUJILLO ROSAS | 0 | 310 | 310 | 0 | 7 |
| '11231-0000-0003-6325 | MARTHA ELISA GONZALEZ AVALOS | 0 | 1,013.00 | 1,013.00 | 0 | 7 |
| '11231-0000-0003-6341 | ANA MARIA PALMA LOPEZ | 0 | 327 | 327 | 0 | 7 |
| '11231-0000-0003-6342 | LILIANA ALONDRA GARCIA NAVA | 0 | 150 | 150 | 0 | 7 |
| '11231-0000-0003-6344 | GLORIA BELEN RODRÍGUEZ GARCÍA | 0 | 607 | 607 | 0 | 7 |
| '11231-0000-0003-6348 | SONIA VAZQUEZ RODRIGUEZ | 0 | 85 | 85 | 0 | 7 |
| '11231-0000-0003-6350 | JESSICA IVETT SEGURA MURILLO | 0 | 235 | 235 | 0 | 7 |
| '11231-0000-0003-6351 | PERLA LIZET DE LA LUZ SOTELO VARGAS | 0 | 720 | 720 | 0 | 7 |
| '11231-0000-0003-6352 | LUIS EDUARDO BALDERAS ARRONA | 0 | 625 | 625 | 0 | 7 |
| '11231-0000-0003-6356 | DIEGO ERNESTO LEON TELLO | 0 | 40 | 40 | 0 | 7 |
| '11231-0000-0003-6357 | LUCIA RAMIREZ GASCA | 0 | 40 | 40 | 0 | 7 |
| '11231-0000-0003-6360 | MARÍA GUADALUPE ESCOBAR LUNA | 0 | 290 | 290 | 0 | 7 |
| '11231-0000-0004-0000 | CONCESIONES | 35,685.50 | 467,692.00 | 478,334.50 | 25,043.00 | 6 |
| '11231-0000-0004-0001 | JOSE REFUGIO ORNELAS | 0 | 55,944.00 | 55,944.00 | 0 | 7 |
| '11231-0000-0004-0003 | RODOLFO FERREIRA VÁZQUEZ | 0 | 21,288.00 | 21,288.00 | 0 | 7 |
| '11231-0000-0004-0004 | ROSARIO GALVÁN CAMARGO | 0 | 20,316.00 | 20,316.00 | 0 | 7 |
| '11231-0000-0004-0005 | FRANCISCO MURILLO SÁNCHEZ | 0 | 46,848.00 | 46,848.00 | 0 | 7 |
| '11231-0000-0004-0008 | MA TERESA MURILLO BECERRA | 0 | 49,428.00 | 45,309.00 | 4,119.00 | 7 |
| '11231-0000-0004-0009 | JUAN CARLOS ARELLANO PÉREZ | 14,574.00 | 30,612.00 | 42,635.00 | 2,551.00 | 7 |
| '11231-0000-0004-0010 | JORGE ALVARADO ROMO | 12,263.00 | 77,262.00 | 76,648.00 | 12,877.00 | 7 |
| '11231-0000-0004-0012 | ARACELY MURILLO BECERRA | 0 | 34,644.00 | 34,644.00 | 0 | 7 |
| '11231-0000-0004-0014 | YOLANDA VARELA RODRÍGUEZ | 0 | 13,986.00 | 10,490.00 | 3,496.00 | 7 |
| '11231-0000-0004-0015 | FELIPE MARTÍNEZ MÉNDEZ | 0 | 29,232.00 | 29,232.00 | 0 | 7 |
| '11231-0000-0004-0017 | RICARDA AGUILERA SUÁREZ | 0 | 5,280.00 | 5,280.00 | 0 | 7 |
| '11231-0000-0004-0018 | J. CARMELO ZAVALA | 0 | 18,924.00 | 18,924.00 | 0 | 7 |
| '11231-0000-0004-0019 | MARIO EDUARDO ARELLANO GALVÁN | 0 | 12,500.00 | 12,500.00 | 0 | 7 |
| '11231-0000-0004-0029 | LETICIA MENA VELÁZQUEZ | 0 | 49,428.00 | 49,428.00 | 0 | 7 |
| '11231-0000-0004-0030 | MARIA ELENA CUADRA AGUADO | 8,848.50 | 0 | 8,848.50 | 0 | 7 |
| '11231-0000-0004-0034 | OSCAR VARGAS GALVÁN | 0 | 2,000.00 | 0 | 2,000.00 | 7 |
| '11231-0000-0005-0000 | AMBULANTES | 11,343.00 | 98,490.00 | 92,488.50 | 17,344.50 | 6 |
| '11231-0000-0005-0005 | INES LOPEZ (DUROS) | 4,495.50 | 19,788.00 | 20,985.50 | 3,298.00 | 7 |
| '11231-0000-0005-0006 | RICARDO VILLANUEVA | 0 | 13,986.00 | 12,820.50 | 1,165.50 | 7 |
| '11231-0000-0005-0009 | FELIPE SOTO | 5,349.00 | 22,464.00 | 16,581.00 | 11,232.00 | 7 |
| '11231-0000-0005-0010 | TERESA LOPEZ | 1,498.50 | 19,788.00 | 19,637.50 | 1,649.00 | 7 |
| '11231-0000-0005-0015 | MA. GUADALUPE ROCHA CABRERA | 0 | 22,464.00 | 22,464.00 | 0 | 7 |
| '11300-0000-0000-0000 | DERECHOS A RECIBIR BIENES O SERVICIOS | 0 | 2,274,958.00 | 2,274,958.00 | 0 | 3 |
| '11310-0000-0000-0000 | ANTICIPO A PROVEEDORES POR ADQUISICIÓN D | 0 | 2,274,958.00 | 2,274,958.00 | 0 | 4 |

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| '11310-0000-0005-0005 | EDENRED MÉXICO S.A. DE C.V. | 0 | 2,274,958.00 | 2,274,958.00 | 0 | 5 |
| '11400-0000-0000-0000 | INVENTARIOS | 852,087.53 | 3,730,201.49 | 3,827,309.91 | 754,979.11 | 3 |
| '11440-0000-0000-0000 | INVENTARIO DE MATERIAS PRIMAS, MATERIALE | 852,087.53 | 3,730,201.49 | 3,827,309.91 | 754,979.11 | 4 |
| '11441-0000-0000-0000 | PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y | 852,087.53 | 3,730,201.49 | 3,827,309.91 | 754,979.11 | 5 |
| '11441-2300-0000-0000 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCI | 852,087.53 | 3,730,201.49 | 3,827,309.91 | 754,979.11 | 6 |
| '11441-2380-0000-0000 | MERCANCIAS ADQUIRIDAS PARA SU COMERCIALI | 852,087.53 | 3,730,201.49 | 3,827,309.91 | 754,979.11 | 7 |
| '11441-2381-0000-0000 | Inventario de Refresco | 70,270.18 | 1,019,757.08 | 1,021,568.10 | 68,459.16 | 8 |
| '11441-2383-0000-0000 | Inventario de Paletas | 112,101.11 | 1,154,092.91 | 1,156,573.10 | 109,620.92 | 8 |
| '11441-2384-0000-0000 | Inventario de Comida | 0 | 17,941.50 | 17,426.54 | 514.96 | 8 |
| '11441-2386-0000-0000 | Inventario de Souvenirs | 669,716.24 | 1,538,410.00 | 1,631,742.17 | 576,384.07 | 8 |
| '11500-0000-0000-0000 | ALMACENES | 298,683.88 | 13,006,690.91 | 12,486,708.36 | 818,666.43 | 3 |
| '11510-0000-0000-0000 | ALMACÉN DE MATERIALES Y SUMINISTROS DE C | 298,683.88 | 13,006,690.91 | 12,486,708.36 | 818,666.43 | 4 |
| '11511-0000-0000-0000 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE | 4,407.48 | 729,111.62 | 721,416.79 | 12,102.31 | 5 |
| '11511-2100-0000-0000 | MATERIALES DE ADMINISTRACION, EMISION DE | 4,407.48 | 729,111.62 | 721,416.79 | 12,102.31 | 6 |
| '11511-2110-0000-0000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE | 0 | 105,651.40 | 105,651.40 | 0 | 7 |
| '11511-2111-0000-0000 | MATERIALES Y UTILES DE OFICINA | 0 | 105,651.40 | 105,651.40 | 0 | 8 |
| '11511-2160-0000-0000 | MATERIAL DE LIMPIEZA | 4,407.48 | 623,460.22 | 615,765.39 | 12,102.31 | 7 |
| '11511-2161-0000-0000 | MATERIAL DE LIMPIEZA | 4,407.48 | 623,460.22 | 615,765.39 | 12,102.31 | 8 |
| '11512-0000-0000-0000 | ALIMENTOS Y UTENSILIOS | 22,391.58 | 10,973,880.86 | 10,550,935.99 | 445,336.45 | 5 |
| '11512-2200-0000-0000 | ALIMENTOS Y UTENSILIOS | 22,391.58 | 10,973,880.86 | 10,550,935.99 | 445,336.45 | 6 |
| '11512-2210-0000-0000 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 0 | 421,807.52 | 421,807.52 | 0 | 7 |
| '11512-2213-0000-0000 | COMEDOR | 0 | 421,807.52 | 421,807.52 | 0 | 8 |
| '11512-2220-0000-0000 | PRODUCTOS ALIMENTICIOS PARA ANIMALES | 22,391.58 | 10,552,073.34 | 10,129,128.47 | 445,336.45 | 7 |
| '11512-2222-0000-0000 | CARNE | 0 | 3,293,081.69 | 3,292,810.69 | 271 | 8 |
| '11512-2223-0000-0000 | FRUTA Y VERDURA | 0 | 1,032,205.03 | 1,009,380.61 | 22,824.42 | 8 |
| '11512-2224-0000-0000 | Alfalfa | 0 | 2,588,278.00 | 2,187,549.78 | 400,728.22 | 8 |
| '11512-2225-0000-0000 | ALIMENTOS PROCESADOS | 22,391.58 | 3,590,241.47 | 3,591,120.24 | 21,512.81 | 8 |
| '11512-2226-0000-0000 | Semillas | 0 | 48,267.15 | 48,267.15 | 0 | 8 |
| '11513-0000-0000-0000 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y | 267,241.07 | 963,606.50 | 893,782.47 | 337,065.10 | 5 |
| '11513-2400-0000-0000 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y | 267,241.07 | 963,606.50 | 893,782.47 | 337,065.10 | 6 |
| '11513-2420-0000-0000 | CEMENTO Y PRODUCTOS DE CONCRETO | 0 | 939,455.69 | 879,737.46 | 59,718.23 | 7 |
| '11513-2460-0000-0000 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 267,241.07 | 9,561.88 | 0 | 276,802.95 | 7 |
| '11513-2461-0000-0000 | Material electrico y electronico | 267,241.07 | 9,561.88 | 0 | 276,802.95 | 8 |
| '11513-2490-0000-0000 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUC | 0 | 14,588.93 | 14,045.01 | 543.92 | 7 |
| '11513-2490-0001-0000 | ALMACÉN DE MATERIALES E INSUMOS | 0 | 14,588.93 | 14,045.01 | 543.92 | 8 |
| '11513-2490-0001-0014 | REFACCIONES EN GENERAL | 0 | 14,588.93 | 14,045.01 | 543.92 | 9 |
| '11514-0000-0000-0000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L | 0 | 134,769.95 | 134,769.95 | 0 | 5 |
| '11514-2500-0000-0000 | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE L | 0 | 134,769.95 | 134,769.95 | 0 | 6 |
| '11514-2530-0000-0000 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0 | 134,769.95 | 134,769.95 | 0 | 7 |
| '11514-2531-0000-0000 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 0 | 134,769.95 | 134,769.95 | 0 | 8 |
| '11515-0000-0000-0000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 28,525.74 | 22,802.08 | 5,723.66 | 5 |
| '11515-2600-0000-0000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 28,525.74 | 22,802.08 | 5,723.66 | 6 |
| '11515-2610-0000-0000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 28,525.74 | 22,802.08 | 5,723.66 | 7 |
| '11518-0000-0000-0000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS M | 4,643.75 | 176,796.24 | 163,001.08 | 18,438.91 | 5 |
| '11518-2900-0000-0000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS M | 4,643.75 | 176,796.24 | 163,001.08 | 18,438.91 | 6 |
| '11518-2910-0000-0000 | HERRAMIENTAS MENORES | 4,643.75 | 176,796.24 | 163,001.08 | 18,438.91 | 7 |
| '11518-2911-0000-0000 | HERRAMIENTAS MENORES | 4,643.75 | 176,796.24 | 163,001.08 | 18,438.91 | 8 |
| '12000-0000-0000-0000 | ACTIVO NO CIRCULANTE | 108,685,550.41 | 6,146,474.49 | 5,617,014.98 | 109,215,009.92 | 2 |
| '12300-0000-0000-0000 | BIENES INMUEBLES, INFRAESTRUCTURA Y CONS | 84,266,939.78 | 1,707,291.19 | 0 | 85,974,230.97 | 3 |
| '12330-0000-0000-0000 | EDIFICIOS NO RESIDENCIALES | 76,673,168.82 | 1,707,291.19 | 0 | 78,380,460.01 | 4 |
| '12330-5800-0000-0000 | BIENES INMUEBLES | 76,673,168.82 | 1,707,291.19 | 0 | 78,380,460.01 | 5 |
| '12330-5820-0000-0000 | EDIFICIOS NO RESIDENCIALES | 76,673,168.82 | 1,707,291.19 | 0 | 78,380,460.01 | 6 |
| '12330-5820-0002-0000 | CONSTRUCCIONES | 76,673,168.82 | 1,707,291.19 | 0 | 78,380,460.01 | 7 |
| '12330-5820-0002-0001 | ACCESO CON COLMILLOS Y ESCULTURAS VENADO | 365,000.00 | 0 | 0 | 365,000.00 | 8 |
| '12330-5820-0002-0002 | ESTACIONAMIENTO | 3,797,600.00 | 0 | 0 | 3,797,600.00 | 8 |
| '12330-5820-0002-0003 | ESCULTURAS DOS LEONES | 29,300.00 | 0 | 0 | 29,300.00 | 8 |
| '12330-5820-0002-0004 | TAQUILLAS | 227,200.00 | 0 | 0 | 227,200.00 | 8 |
| '12330-5820-0002-0005 | PUERTA DE CONTROL | 26,100.00 | 0 | 0 | 26,100.00 | 8 |
| '12330-5820-0002-0006 | JARDIN DE EVENTOS | 310,600.00 | 0 | 0 | 310,600.00 | 8 |
| '12330-5820-0002-0008 | SOUVENIRS BLANCA NIEVES | 9,400.00 | 0 | 0 | 9,400.00 | 8 |
| '12330-5820-0002-0009 | ESCULTURA ANTIGUO LEÓN DE LA CALZADA | 23,800.00 | 0 | 0 | 23,800.00 | 8 |
| '12330-5820-0002-0010 | BAÑOS ZOO-INFANTIL | 132,900.00 | 0 | 0 | 132,900.00 | 8 |

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| '12330-5820-0002-0011 | PLAZA CUAUHTÉMOC | 249,400.00 | 0 | 0 | 249,400.00 | 8 |
| '12330-5820-0002-0012 | LAGO ARTIFICIAL | 637,900.00 | 0 | 0 | 637,900.00 | 8 |
| '12330-5820-0002-0013 | FUENTE DE PIEDRA | 11,000.00 | 0 | 0 | 11,000.00 | 8 |
| '12330-5820-0002-0014 | BAÑOS LAGO | 160,200.00 | 0 | 0 | 160,200.00 | 8 |
| '12330-5820-0002-0015 | RESTAURANT DEL LAGO | 181,500.00 | 0 | 0 | 181,500.00 | 8 |
| '12330-5820-0002-0016 | PUERTA DE BÚFALO | 35,200.00 | 0 | 0 | 35,200.00 | 8 |
| '12330-5820-0002-0017 | OFICINA ADMINISTRATIVA | 764,000.00 | 0 | 0 | 764,000.00 | 8 |
| '12330-5820-0002-0018 | ALBERGUE COQUENA CRESTADA | 8,900.00 | 0 | 0 | 8,900.00 | 8 |
| '12330-5820-0002-0019 | ALBERGUE LORO CACIQUE | 6,100.00 | 0 | 0 | 6,100.00 | 8 |
| '12330-5820-0002-0020 | ALBERGUE LORO AMAPOLA | 2,600.00 | 0 | 0 | 2,600.00 | 8 |
| '12330-5820-0002-0021 | ALBERGUE GUACAMAYA ESCARLATA | 5,000.00 | 0 | 0 | 5,000.00 | 8 |
| '12330-5820-0002-0022 | ALBERGUE CACOMIXTLE | 4,900.00 | 0 | 0 | 4,900.00 | 8 |
| '12330-5820-0002-0023 | ALBERGUE COCODRILO | 43,600.00 | 0 | 0 | 43,600.00 | 8 |
| '12330-5820-0002-0024 | SERVICIO MÉDICO Y BODEGA DE SOUVENIRS | 235,500.00 | 0 | 0 | 235,500.00 | 8 |
| '12330-5820-0002-0025 | BODEGA DE ALFALFA | 126,800.00 | 0 | 0 | 126,800.00 | 8 |
| '12330-5820-0002-0026 | COCINA DE DIETAS | 268,800.00 | 0 | 0 | 268,800.00 | 8 |
| '12330-5820-0002-0027 | BODEGA GENERAL | 148,400.00 | 0 | 0 | 148,400.00 | 8 |
| '12330-5820-0002-0028 | TECHUMBRE MANTENIMIENTO | 50,000.00 | 0 | 0 | 50,000.00 | 8 |
| '12330-5820-0002-0029 | SALON EDUCATIVO CON BAÑOS | 526,200.00 | 0 | 0 | 526,200.00 | 8 |
| '12330-5820-0002-0030 | OFICINAS EDUCATIVO | 306,800.00 | 0 | 0 | 306,800.00 | 8 |
| '12330-5820-0002-0031 | TANQUE DE AGUA DE 60 M3 | 43,400.00 | 0 | 0 | 43,400.00 | 8 |
| '12330-5820-0002-0032 | TANQUE DE AGUA DE 72 M3 | 73,200.00 | 0 | 0 | 73,200.00 | 8 |
| '12330-5820-0002-0033 | ALBERGUE BERBERISCOS | 66,900.00 | 0 | 0 | 66,900.00 | 8 |
| '12330-5820-0002-0034 | PALAPAS DE COMIDA | 373,100.00 | 0 | 0 | 373,100.00 | 8 |
| '12330-5820-0002-0035 | TEATRO | 454,900.00 | 0 | 0 | 454,900.00 | 8 |
| '12330-5820-0002-0036 | BAÑOS TEATRO | 157,000.00 | 0 | 0 | 157,000.00 | 8 |
| '12330-5820-0002-0037 | PALAPAS TEATRO | 95,125.39 | 0 | 0 | 95,125.39 | 8 |
| '12330-5820-0002-0038 | EX-CLINICA | 306,000.00 | 0 | 0 | 306,000.00 | 8 |
| '12330-5820-0002-0039 | ALBERGUE ZOPILOTE REY, PAVO OCELADO, PAV | 178,200.00 | 0 | 0 | 178,200.00 | 8 |
| '12330-5820-0002-0040 | CABAÑA TÍO BÚFALO | 319,700.00 | 0 | 0 | 319,700.00 | 8 |
| '12330-5820-0002-0041 | FUENTE DINOSAURIO | 260,800.00 | 0 | 0 | 260,800.00 | 8 |
| '12330-5820-0002-0042 | ALBERGUE BUHO DE VIRGINIA Y TROPICAL | 11,700.00 | 0 | 0 | 11,700.00 | 8 |
| '12330-5820-0002-0043 | MACRO JAULA DE AVES RAPACES | 1,244,000.00 | 0 | 0 | 1,244,000.00 | 8 |
| '12330-5820-0002-0044 | TIENDA Y OBSERVATORIO DE ELEFANTES | 38,100.00 | 0 | 0 | 38,100.00 | 8 |
| '12330-5820-0002-0045 | CABAÑA ZOO-INFANTIL | 21,800.00 | 0 | 0 | 21,800.00 | 8 |
| '12330-5820-0002-0046 | ALBERGUE OSO POLAR | 5,731,367.43 | 512,477.85 | 0 | 6,243,845.28 | 8 |
| '12330-5820-0002-0047 | ESCULTURA OSO PARDO | 48,100.00 | 0 | 0 | 48,100.00 | 8 |
| '12330-5820-0002-0048 | ALBERGUE OSOS KAMCHATKA | 826,800.00 | 0 | 0 | 826,800.00 | 8 |
| '12330-5820-0002-0049 | ALBERGUE GUANACO, PAVO REAL, CIERVO MUNT | 62,600.00 | 0 | 0 | 62,600.00 | 8 |
| '12330-5820-0002-0050 | ALBERGUE CIERVO SIKA, CIERVO ROJO, BONGO | 176,000.00 | 0 | 0 | 176,000.00 | 8 |
| '12330-5820-0002-0051 | ALBERGUE MONOS TONKIANA | 94,200.00 | 0 | 0 | 94,200.00 | 8 |
| '12330-5820-0002-0052 | ALBERGUE TIGRE BLANCO | 510,000.00 | 0 | 0 | 510,000.00 | 8 |
| '12330-5820-0002-0053 | ALBERGUE ORANGUTÁN | 677,700.00 | 0 | 0 | 677,700.00 | 8 |
| '12330-5820-0002-0054 | ALBERGUE CHIMPANCÉ | 389,500.00 | 0 | 0 | 389,500.00 | 8 |
| '12330-5820-0002-0055 | ALBERGUE TIGRE BLANCO | 180,200.00 | 0 | 0 | 180,200.00 | 8 |
| '12330-5820-0002-0056 | ALBERGUE SIAMANG | 82,200.00 | 0 | 0 | 82,200.00 | 8 |
| '12330-5820-0002-0057 | ALBERGUE CRIA SIAMANG | 6,000.00 | 0 | 0 | 6,000.00 | 8 |
| '12330-5820-0002-0058 | ALBERGUE LAGARTO AMERICANO | 78,500.00 | 0 | 0 | 78,500.00 | 8 |
| '12330-5820-0002-0059 | ALBERGUE PUMAS | 124,900.00 | 0 | 0 | 124,900.00 | 8 |
| '12330-5820-0002-0060 | ALBERGUE OSO BEZUDO | 71,200.00 | 0 | 0 | 71,200.00 | 8 |
| '12330-5820-0002-0061 | ALBERGUE OSO NEGRO AMERICANO | 248,600.00 | 0 | 0 | 248,600.00 | 8 |
| '12330-5820-0002-0062 | ALBERGUE LEOPARDO DE AMUR | 115,000.00 | 0 | 0 | 115,000.00 | 8 |
| '12330-5820-0002-0063 | ALBERGUE JAGUAR | 203,200.00 | 0 | 0 | 203,200.00 | 8 |
| '12330-5820-0002-0064 | ALBERGUE LEOPARDO | 38,200.00 | 0 | 0 | 38,200.00 | 8 |
| '12330-5820-0002-0065 | ALBERGUE LEONES | 254,600.00 | 0 | 0 | 254,600.00 | 8 |
| '12330-5820-0002-0066 | ALBERGUE PUMA AMERICANO | 90,200.00 | 0 | 0 | 90,200.00 | 8 |
| '12330-5820-0002-0067 | ALBERGUE ELAND, GANADO WATUSI Y CIERVO A | 1,092,830.72 | 0 | 0 | 1,092,830.72 | 8 |
| '12330-5820-0002-0068 | ALBERGUE TIGRE | 64,000.00 | 0 | 0 | 64,000.00 | 8 |
| '12330-5820-0002-0069 | ALBERGUE LOBO CANADIENSE | 28,400.00 | 0 | 0 | 28,400.00 | 8 |
| '12330-5820-0002-0070 | ANDADORES E INFRAESTRUCTURA | 21,452,238.41 | 1,194,813.34 | 0 | 22,647,051.75 | 8 |
| '12330-5820-0002-0071 | ALBERGUE FACOCERO | 44,600.00 | 0 | 0 | 44,600.00 | 8 |
| '12330-5820-0002-0072 | CABAÑA TÍO BERNA | 122,800.00 | 0 | 0 | 122,800.00 | 8 |

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| '12330-5820-0002-0073 | ALBERGUE GUANACOS | 16,500.00 | 0 | 0 | 16,500.00 | 8 |
| '12330-5820-0002-0074 | ALBERGUE LOBO MEXICANO | 18,900.00 | 0 | 0 | 18,900.00 | 8 |
| '12330-5820-0002-0075 | CASETA DE VIGILANCIA LOMAS | 22,500.00 | 0 | 0 | 22,500.00 | 8 |
| '12330-5820-0002-0076 | ALBERGUE PÉCARI DE COLLAR | 62,000.00 | 0 | 0 | 62,000.00 | 8 |
| '12330-5820-0002-0077 | ALBERGUE BISONTES | 63,300.00 | 0 | 0 | 63,300.00 | 8 |
| '12330-5820-0002-0078 | ALBERGUE PECARI DE TROMPA BLANCA | 5,500.00 | 0 | 0 | 5,500.00 | 8 |
| '12330-5820-0002-0079 | ALBERGUE HIENAS | 18,600.00 | 0 | 0 | 18,600.00 | 8 |
| '12330-5820-0002-0080 | CASETA CLINICA | 31,300.00 | 0 | 0 | 31,300.00 | 8 |
| '12330-5820-0002-0081 | BAÑOS HIENAS | 141,740.55 | 0 | 0 | 141,740.55 | 8 |
| '12330-5820-0002-0082 | ALBERGUE YAK | 41,900.00 | 0 | 0 | 41,900.00 | 8 |
| '12330-5820-0002-0083 | PAJARERA | 1,034,000.00 | 0 | 0 | 1,034,000.00 | 8 |
| '12330-5820-0002-0084 | ALBERGUE DROMEDARIO | 57,400.00 | 0 | 0 | 57,400.00 | 8 |
| '12330-5820-0002-0085 | ALBERGUE FLAMINGOS | 128,900.00 | 0 | 0 | 128,900.00 | 8 |
| '12330-5820-0002-0086 | ALBERGUE CIERVO WAPITI Y GUAJOLOTE SILVE | 143,000.00 | 0 | 0 | 143,000.00 | 8 |
| '12330-5820-0002-0087 | ALBERGUE JIRAFAS | 246,899.10 | 0 | 0 | 246,899.10 | 8 |
| '12330-5820-0002-0088 | ALBERGUE TURACO CRESTA ROJA | 5,900.00 | 0 | 0 | 5,900.00 | 8 |
| '12330-5820-0002-0089 | RESTAURANT ZOOPOLLO | 169,900.00 | 0 | 0 | 169,900.00 | 8 |
| '12330-5820-0002-0090 | ALBERGUE CEBRA | 159,500.00 | 0 | 0 | 159,500.00 | 8 |
| '12330-5820-0002-0091 | ALBERGUE ORYX | 96,300.00 | 0 | 0 | 96,300.00 | 8 |
| '12330-5820-0002-0092 | ALBERGUE PUERCO ESPÍN | 27,000.00 | 0 | 0 | 27,000.00 | 8 |
| '12330-5820-0002-0093 | ALBERGUE BÚFALO CAFRE | 151,200.00 | 0 | 0 | 151,200.00 | 8 |
| '12330-5820-0002-0094 | ALBERGUE ELEFANTE | 1,590,500.86 | 0 | 0 | 1,590,500.86 | 8 |
| '12330-5820-0002-0095 | ALBERGUE RINOCERONTE | 211,000.00 | 0 | 0 | 211,000.00 | 8 |
| '12330-5820-0002-0096 | ALBERGUE HIPOPOTAMO | 119,300.00 | 0 | 0 | 119,300.00 | 8 |
| '12330-5820-0002-0097 | CORRALES DEL CEBU, PONY Y LLAMA | 351,189.16 | 0 | 0 | 351,189.16 | 8 |
| '12330-5820-0002-0098 | ALBERGUE COCODRILO | 44,000.00 | 0 | 0 | 44,000.00 | 8 |
| '12330-5820-0002-0099 | PALAPAS PONYS | 48,100.00 | 0 | 0 | 48,100.00 | 8 |
| '12330-5820-0002-0100 | JUEGOS INFANTILES | 18,000.00 | 0 | 0 | 18,000.00 | 8 |
| '12330-5820-0002-0101 | ALBERGUE TAPIR | 241,700.00 | 0 | 0 | 241,700.00 | 8 |
| '12330-5820-0002-0102 | JUEGOS INFANTILES TREN | 56,500.00 | 0 | 0 | 56,500.00 | 8 |
| '12330-5820-0002-0103 | ESTACIÓN DEL TREN | 280,500.00 | 0 | 0 | 280,500.00 | 8 |
| '12330-5820-0002-0104 | ALBERGUE PAVONES | 848,048.02 | 0 | 0 | 848,048.02 | 8 |
| '12330-5820-0002-0105 | ALBERGUE BORREGO MUFLON | 34,000.00 | 0 | 0 | 34,000.00 | 8 |
| '12330-5820-0002-0106 | ALBERGUE CAPIBARAS | 39,800.00 | 0 | 0 | 39,800.00 | 8 |
| '12330-5820-0002-0107 | ALBERGUE ZONA AUSTRALIANA 1 | 58,200.00 | 0 | 0 | 58,200.00 | 8 |
| '12330-5820-0002-0108 | ALBERGUE EMU | 31,000.00 | 0 | 0 | 31,000.00 | 8 |
| '12330-5820-0002-0109 | ALBERGUE WALLABY TAMMAR | 93,100.00 | 0 | 0 | 93,100.00 | 8 |
| '12330-5820-0002-0110 | ALBERGUE CASUARIO | 11,500.00 | 0 | 0 | 11,500.00 | 8 |
| '12330-5820-0002-0111 | ALBERGUE GUACAMAYAS | 5,500.00 | 0 | 0 | 5,500.00 | 8 |
| '12330-5820-0002-0112 | PLAZA MOCTEZUMA | 719,600.00 | 0 | 0 | 719,600.00 | 8 |
| '12330-5820-0002-0113 | ALBERGUE PLAZA MOZTEZUMA | 20,700.00 | 0 | 0 | 20,700.00 | 8 |
| '12330-5820-0002-0114 | PERIQUERA | 97,000.00 | 0 | 0 | 97,000.00 | 8 |
| '12330-5820-0002-0115 | ALBERGUE CASTORES | 112,200.00 | 0 | 0 | 112,200.00 | 8 |
| '12330-5820-0002-0116 | ALBERGUE TEJÓN AMERICANO | 22,900.00 | 0 | 0 | 22,900.00 | 8 |
| '12330-5820-0002-0117 | MURCIELAGARIO | 191,000.00 | 0 | 0 | 191,000.00 | 8 |
| '12330-5820-0002-0118 | CLÍNICA VETERINARIA | 1,524,000.00 | 0 | 0 | 1,524,000.00 | 8 |
| '12330-5820-0002-0119 | ALBERGUE DE CALAO DE CASCO NEGRO | 19,000.00 | 0 | 0 | 19,000.00 | 8 |
| '12330-5820-0002-0120 | ALBERGUE MARTUCHA | 2,500.00 | 0 | 0 | 2,500.00 | 8 |
| '12330-5820-0002-0121 | ALBERGUE LINCE ROJO | 33,500.00 | 0 | 0 | 33,500.00 | 8 |
| '12330-5820-0002-0122 | ALBERGUE ZONA AUSTRALIANA 2 | 28,300.00 | 0 | 0 | 28,300.00 | 8 |
| '12330-5820-0002-0123 | TIROLESA Y PUENTE COLGANTE | 79,700.00 | 0 | 0 | 79,700.00 | 8 |
| '12330-5820-0002-0124 | CARRUSEL PONYS | 18,700.00 | 0 | 0 | 18,700.00 | 8 |
| '12330-5820-0002-0126 | PISTA INFANTIL DE COCHES | 135,300.00 | 0 | 0 | 135,300.00 | 8 |
| '12330-5820-0002-0127 | PALAPAS LAGO | 254,200.00 | 0 | 0 | 254,200.00 | 8 |
| '12330-5820-0002-0128 | CASETA DE VIGILANCIA NUEVO LEÓN | 26,700.00 | 0 | 0 | 26,700.00 | 8 |
| '12330-5820-0002-0129 | PISO DE ADOCRETO AL SUR DEL TAPIR | 191,800.00 | 0 | 0 | 191,800.00 | 8 |
| '12330-5820-0002-0130 | PUENTES ESTACIÓN DEL TREN | 32,800.00 | 0 | 0 | 32,800.00 | 8 |
| '12330-5820-0002-0131 | PUENTES ZONA TROPICAL | 4,100.00 | 0 | 0 | 4,100.00 | 8 |
| '12330-5820-0002-0132 | BARDA Y MALLA PERIMETRAL | 632,800.00 | 0 | 0 | 632,800.00 | 8 |
| '12330-5820-0002-0133 | CAMINO DE PIEDRA ACCESO DE SERVICIO | 65,100.00 | 0 | 0 | 65,100.00 | 8 |
| '12330-5820-0002-0134 | POZO Y SUBESTACION ELECTRICA | 256,434.00 | 0 | 0 | 256,434.00 | 8 |
| '12330-5820-0002-0135 | ALJIBER AL SUR ZOOPOLLO | 18,000.00 | 0 | 0 | 18,000.00 | 8 |

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| '12330-5820-0002-0136 | PUENTRE ZONA AUSTRALIANA | 7,500.00 | 0 | 0 | 7,500.00 | 8 |
| '12330-5820-0002-0137 | TIENDA Y OBSERVATORIO DE JIRAFAS | 35,500.00 | 0 | 0 | 35,500.00 | 8 |
| '12330-5820-0002-0138 | PORTICO DE ACCESO SAFARI | 243,800.00 | 0 | 0 | 243,800.00 | 8 |
| '12330-5820-0002-0139 | BODEGA SAFARI | 90,000.00 | 0 | 0 | 90,000.00 | 8 |
| '12330-5820-0002-0140 | ANDEN SAFARI | 48,900.00 | 0 | 0 | 48,900.00 | 8 |
| '12330-5820-0002-0141 | ALBERGUE LEÓN SAFARI | 358,500.00 | 0 | 0 | 358,500.00 | 8 |
| '12330-5820-0002-0142 | TAQUILLA SAFARI | 900,500.00 | 0 | 0 | 900,500.00 | 8 |
| '12330-5820-0002-0143 | BAÑOS SAFARI | 104,500.00 | 0 | 0 | 104,500.00 | 8 |
| '12330-5820-0002-0144 | PUENTE ISLA SAFARI | 365,100.00 | 0 | 0 | 365,100.00 | 8 |
| '12330-5820-0002-0145 | TIENDA ISLA SAFARI | 760,300.00 | 0 | 0 | 760,300.00 | 8 |
| '12330-5820-0002-0146 | ALBERGUE HIPOPOTAMO SAFARI | 227,100.00 | 0 | 0 | 227,100.00 | 8 |
| '12330-5820-0002-0147 | ALBERGUE HIENAS SAFARI | 228,400.00 | 0 | 0 | 228,400.00 | 8 |
| '12330-5820-0002-0148 | MALLA PERIMETRAL SAFARI | 222,200.00 | 0 | 0 | 222,200.00 | 8 |
| '12330-5820-0002-0149 | ZOO-INFANTIL ACCESO | 13,600.00 | 0 | 0 | 13,600.00 | 8 |
| '12330-5820-0002-0150 | ZOO-INFANTIL PISO | 139,300.00 | 0 | 0 | 139,300.00 | 8 |
| '12330-5820-0002-0151 | ZOO-INFANTIL LAGO Y PUENTE | 46,300.00 | 0 | 0 | 46,300.00 | 8 |
| '12330-5820-0002-0152 | ALBERGUE PAPION DE GUINEA ZOO-INFANTIL | 36,500.00 | 0 | 0 | 36,500.00 | 8 |
| '12330-5820-0002-0153 | ALBERGUE MONO ZOO-INFANTIL | 14,300.00 | 0 | 0 | 14,300.00 | 8 |
| '12330-5820-0002-0154 | ALBERGUE COTORRO MONTAÑES ZOO-INFANTIL | 9,100.00 | 0 | 0 | 9,100.00 | 8 |
| '12330-5820-0002-0155 | ALBERGUE MONO CAPUCHINO ZOO-INFANTIL | 8,700.00 | 0 | 0 | 8,700.00 | 8 |
| '12330-5820-0002-0156 | ALBERGUE MARTUCHA Y MONO PATAS ZOO-INFAN | 10,300.00 | 0 | 0 | 10,300.00 | 8 |
| '12330-5820-0002-0157 | ALBERGUE MONO CAPUCHINO CARA BLANCA ZOO- | 13,900.00 | 0 | 0 | 13,900.00 | 8 |
| '12330-5820-0002-0158 | ALBERGUE LEMUR MANGOSTA ZOO-INFANTIL | 11,900.00 | 0 | 0 | 11,900.00 | 8 |
| '12330-5820-0002-0159 | ALBERGUE LEMUR COLA ANILLADA ZOO-INFANTI | 12,000.00 | 0 | 0 | 12,000.00 | 8 |
| '12330-5820-0002-0160 | ALBERGUE GUACAMAYA ORO-AZUL ZOO-INFANTIL | 11,100.00 | 0 | 0 | 11,100.00 | 8 |
| '12330-5820-0002-0161 | ALBERGUE MONO VERDE ZOO-INFANTIL | 12,000.00 | 0 | 0 | 12,000.00 | 8 |
| '12330-5820-0002-0162 | ALBERGUE PAPION SAGRADO ZOO-INFANTIL | 17,500.00 | 0 | 0 | 17,500.00 | 8 |
| '12330-5820-0002-0163 | ALBERGUE LEMUR ZOO-INFANTIL | 14,000.00 | 0 | 0 | 14,000.00 | 8 |
| '12330-5820-0002-0164 | ALBERGUE DE LORIS ZOO-INFANTIL | 3,800.00 | 0 | 0 | 3,800.00 | 8 |
| '12330-5820-0002-0165 | ALBERGUE PUERCOS ZOO-INFANTIL | 19,400.00 | 0 | 0 | 19,400.00 | 8 |
| '12330-5820-0002-0166 | TORRE DE PALOMAS ZOO-INFANTIL | 39,800.00 | 0 | 0 | 39,800.00 | 8 |
| '12330-5820-0002-0167 | ALBERGUE BORREGOS ZOO-INFANTIL | 9,300.00 | 0 | 0 | 9,300.00 | 8 |
| '12330-5820-0002-0168 | ALBERGUE CABRAS ZOO-INFANTIL | 23,500.00 | 0 | 0 | 23,500.00 | 8 |
| '12330-5820-0002-0169 | ALBERGUE BORREGO Y CHIVOS ZOO-INFANTIL | 34,000.00 | 0 | 0 | 34,000.00 | 8 |
| '12330-5820-0002-0170 | ALBERGUE BORREGO Y BECERRO ZOO-INFANTIL | 34,300.00 | 0 | 0 | 34,300.00 | 8 |
| '12330-5820-0002-0171 | ALBERGUE PUERCO ZOO-INFANTIL | 6,800.00 | 0 | 0 | 6,800.00 | 8 |
| '12330-5820-0002-0172 | ALBERGUE GALLINAR ZOO-INFANTIL | 2,300.00 | 0 | 0 | 2,300.00 | 8 |
| '12330-5820-0002-0173 | ALBERGUE ZOO-INFANTIL | 3,800.00 | 0 | 0 | 3,800.00 | 8 |
| '12330-5820-0002-0174 | ALBERGUE GALLINAS Y GUAJOLOTE ZOO-INFANT | 3,700.00 | 0 | 0 | 3,700.00 | 8 |
| '12330-5820-0002-0175 | ALBERGUE CHIVOS ZOO-INFANTIL | 2,500.00 | 0 | 0 | 2,500.00 | 8 |
| '12330-5820-0002-0176 | BODEGA ZOO-INFANTIL | 14,800.00 | 0 | 0 | 14,800.00 | 8 |
| '12330-5820-0002-0177 | ALBERGUE GALLINAS ZOO-INFANTIL | 1,200.00 | 0 | 0 | 1,200.00 | 8 |
| '12330-5820-0002-0178 | ZOO-INFANTIL ARRIATES | 30,600.00 | 0 | 0 | 30,600.00 | 8 |
| '12330-5820-0002-0179 | ZOO-INFANTIL PUENTE | 7,500.00 | 0 | 0 | 7,500.00 | 8 |
| '12330-5820-0002-0180 | ALBERGUE CABRAS ZOO-INFANTIL | 18,300.00 | 0 | 0 | 18,300.00 | 8 |
| '12330-5820-0002-0181 | ZOO-INFANTIL OBELISCO | 6,700.00 | 0 | 0 | 6,700.00 | 8 |
| '12330-5820-0002-0182 | PIRAMIDE EN ZONA DE JUEGOS | 38,100.00 | 0 | 0 | 38,100.00 | 8 |
| '12330-5820-0002-0183 | SUBESTACIÓN ELECTRICA 75 KVA | 28,200.00 | 0 | 0 | 28,200.00 | 8 |
| '12330-5820-0002-0184 | CAMINOS TERRACERIA SAFARI | 661,600.00 | 0 | 0 | 661,600.00 | 8 |
| '12330-5820-0002-0185 | CABALLERIZAS | 13,300.00 | 0 | 0 | 13,300.00 | 8 |
| '12330-5820-0002-0186 | CONTENEDOR BASURA | 20,700.00 | 0 | 0 | 20,700.00 | 8 |
| '12330-5820-0002-0187 | ESCULTURAS LEONES LIBRAMIENTO | 131,700.00 | 0 | 0 | 131,700.00 | 8 |
| '12330-5820-0002-0188 | ESTACIONAMIENTO SAFARI | 465,800.00 | 0 | 0 | 465,800.00 | 8 |
| '12330-5820-0002-0189 | CUARENTENA | 30,200.00 | 0 | 0 | 30,200.00 | 8 |
| '12330-5820-0002-0190 | RASTRO PROVISIONAL | 47,300.00 | 0 | 0 | 47,300.00 | 8 |
| '12330-5820-0002-0191 | ALBERGUE VACAS ESCOCESAS | 5,300.00 | 0 | 0 | 5,300.00 | 8 |
| '12330-5820-0002-0192 | MUELLE SAFARI | 81,200.00 | 0 | 0 | 81,200.00 | 8 |
| '12330-5820-0002-0193 | ALBERGUE RINO SAFARI | 510,154.62 | 0 | 0 | 510,154.62 | 8 |
| '12330-5820-0002-0194 | BODEGA DE ALFALFA 2 | 189,259.03 | 0 | 0 | 189,259.03 | 8 |
| '12330-5820-0002-0195 | HERPETARIO | 5,394,602.00 | 0 | 0 | 5,394,602.00 | 8 |
| '12330-5820-0002-0196 | TAQUILLAS NUEVAS | 6,415,303.28 | 0 | 0 | 6,415,303.28 | 8 |
| '12330-5820-0002-0197 | BIODIGESTOR | 749,124.03 | 0 | 0 | 749,124.03 | 8 |

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| '12330-5820-0002-0198 | PANELES SOLARES | 1,303,152.22 | 0 | 0 | 1,303,152.22 | 8 |
| '12350-0000-0000-0000 | CONSTRUCCIONES EN PROCESO EN BIENES DE D | 7,593,770.96 | 0 | 0 | 7,593,770.96 | 4 |
| '12352-0000-0000-0000 | EDIFICACIÓN NO HABITACIONAL EN PROCESO | 7,593,770.96 | 0 | 0 | 7,593,770.96 | 5 |
| '12352-6100-0000-0000 | OBRA PUBLICA EN BIENES DE DOMINIO PUBLIC | 7,593,770.96 | 0 | 0 | 7,593,770.96 | 6 |
| '12352-6101-0000-0000 | TIENDA TAQUILLA NUEVA | 2,929,760.93 | 0 | 0 | 2,929,760.93 | 7 |
| '12352-6120-0000-0000 | EDIFICACIÓN NO HABITACIONAL | 4,664,010.03 | 0 | 0 | 4,664,010.03 | 7 |
| '12352-6122-0000-0000 | BARDA PERIMETRAL | 4,595,577.93 | 0 | 0 | 4,595,577.93 | 8 |
| '12352-6124-0000-0000 | ALBERGUES EN CONSTRUCCION | 68,432.10 | 0 | 0 | 68,432.10 | 8 |
| '12400-0000-0000-0000 | BIENES MUEBLES | 30,539,797.71 | 4,439,183.30 | 4,551,248.48 | 30,427,732.53 | 3 |
| '12410-0000-0000-0000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 1,647,291.32 | 50,516.38 | 0 | 1,697,807.70 | 4 |
| '12411-0000-0000-0000 | MUEBLES DE OFICINA Y ESTANTERÍA | 558,520.70 | 7,940.00 | 0 | 566,460.70 | 5 |
| '12411-5100-0000-0000 | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 558,520.70 | 7,940.00 | 0 | 566,460.70 | 6 |
| '12411-5110-0000-0000 | MUEBLES DE OFICINA Y ESTANTERÍA | 558,520.70 | 7,940.00 | 0 | 566,460.70 | 7 |
| '12411-5110-0001-0000 | EQUIPO DE OFICINA | 448,345.83 | 7,940.00 | 0 | 456,285.83 | 8 |
| '12411-5110-0001-0001 | EQUIPO DE OFICINA | 448,345.83 | 7,940.00 | 0 | 456,285.83 | 9 |
| '12411-5110-0002-0000 | MUEBLES Y ENSERES | 110,174.87 | 0 | 0 | 110,174.87 | 8 |
| '12411-5110-0002-0001 | MUEBLES Y ENSERES | 110,174.87 | 0 | 0 | 110,174.87 | 9 |
| '12413-0000-0000-0000 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA | 1,088,770.62 | 42,576.38 | 0 | 1,131,347.00 | 5 |
| '12413-5100-0000-0000 | MOBILIARIO Y EQUIPO DE ADMINISTRACION | 1,088,770.62 | 42,576.38 | 0 | 1,131,347.00 | 6 |
| '12413-5150-0000-0000 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA | 1,088,770.62 | 42,576.38 | 0 | 1,131,347.00 | 7 |
| '12413-5152-0000-0000 | EQUIPO DE CÓMPUTO | 1,088,770.62 | 42,576.38 | 0 | 1,131,347.00 | 8 |
| '12420-0000-0000-0000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA | 345,469.04 | 0 | 0 | 345,469.04 | 4 |
| '12421-0000-0000-0000 | EQUIPOS Y APARATOS AUDIOVISUALES | 335,040.84 | 0 | 0 | 335,040.84 | 5 |
| '12421-5200-0000-0000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA | 335,040.84 | 0 | 0 | 335,040.84 | 6 |
| '12421-5210-0000-0000 | EQUIPOS Y APARATOS AUDIOVISUALES | 335,040.84 | 0 | 0 | 335,040.84 | 7 |
| '12421-5210-0001-0000 | EQUIPO DE SONIDO | 19,000.01 | 0 | 0 | 19,000.01 | 8 |
| '12421-5210-0001-0001 | EQUIPO DE SONIDO | 19,000.01 | 0 | 0 | 19,000.01 | 9 |
| '12421-5210-0002-0000 | EQUIPO PARA EVENTOS ESPECIALES | 309,633.75 | 0 | 0 | 309,633.75 | 8 |
| '12421-5210-0002-0001 | EQUIPO PARA EVENTOS ESPECIALES | 309,633.75 | 0 | 0 | 309,633.75 | 9 |
| '12421-5210-0003-0000 | EQUIPO DE VIGILANCIA | 6,407.08 | 0 | 0 | 6,407.08 | 8 |
| '12421-5210-0003-0001 | EQUIPO DE VIGILANCIA | 6,407.08 | 0 | 0 | 6,407.08 | 9 |
| '12429-0000-0000-0000 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y R | 10,428.20 | 0 | 0 | 10,428.20 | 5 |
| '12429-5200-0000-0000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA | 10,428.20 | 0 | 0 | 10,428.20 | 6 |
| '12429-5290-0000-0000 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y R | 10,428.20 | 0 | 0 | 10,428.20 | 7 |
| '12430-0000-0000-0000 | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORA | 467,142.94 | 0 | 0 | 467,142.94 | 4 |
| '12432-0000-0000-0000 | INSTRUMENTAL MÉDICO Y DE LABORATORIO | 467,142.94 | 0 | 0 | 467,142.94 | 5 |
| '12432-5300-0000-0000 | EQUIPO E INSTRUMENTAL MEDICO Y DE LABORA | 467,142.94 | 0 | 0 | 467,142.94 | 6 |
| '12432-5320-0000-0000 | INSTRUMENTAL MÉDICO Y DE LABORATORIO | 467,142.94 | 0 | 0 | 467,142.94 | 7 |
| '12432-5321-0000-0000 | Instrumental médico y de laboratorio | 467,142.94 | 0 | 0 | 467,142.94 | 8 |
| '12440-0000-0000-0000 | EQUIPO DE TRANSPORTE | 9,058,790.53 | 2,500,000.00 | 2,999,999.96 | 8,558,790.57 | 4 |
| '12441-0000-0000-0000 | AUTOMÓVILES Y EQUIPO TERRESTRE | 9,058,790.53 | 2,500,000.00 | 2,999,999.96 | 8,558,790.57 | 5 |
| '12441-5400-0000-0000 | VEHICULOS Y EQUIPO DE TRANSPORTE | 9,058,790.53 | 2,500,000.00 | 2,999,999.96 | 8,558,790.57 | 6 |
| '12441-5410-0000-0000 | VEHÍCULOS Y EQUIPO TERRESTRE | 9,058,790.53 | 2,500,000.00 | 2,999,999.96 | 8,558,790.57 | 7 |
| '12441-5410-0001-0000 | EQUIPO DE TRANSPORTE | 9,058,790.53 | 2,500,000.00 | 2,999,999.96 | 8,558,790.57 | 8 |
| '12441-5410-0001-0001 | EQUIPO DE TRANSPORTE | 9,058,790.53 | 2,500,000.00 | 2,999,999.96 | 8,558,790.57 | 9 |
| '12460-0000-0000-0000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 2,740,430.40 | 132,286.52 | 4,396.00 | 2,868,320.92 | 4 |
| '12461-0000-0000-0000 | MAQUINARIA Y EQUIPO AGROPECUARIO | 1,627,431.56 | 0 | 0 | 1,627,431.56 | 5 |
| '12461-5600-0000-0000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 1,627,431.56 | 0 | 0 | 1,627,431.56 | 6 |
| '12461-5610-0000-0000 | MAQUINARIA Y EQUIPO AGROPECUARIO | 1,627,431.56 | 0 | 0 | 1,627,431.56 | 7 |
| '12461-5610-0001-0000 | MAQUINARIA Y EQUIPO DEL ZOOLOGICO | 1,541,983.14 | 0 | 0 | 1,541,983.14 | 8 |
| '12461-5610-0001-0001 | MAQUINARIA Y EQUIPO DEL ZOOLOGICO | 1,421,966.23 | 0 | 0 | 1,421,966.23 | 9 |
| '12461-5610-0001-0002 | ACREDITACIÓN AZA | 120,016.91 | 0 | 0 | 120,016.91 | 9 |
| '12461-5610-0002-0000 | EQUIPO DE JARDINERÍA | 85,448.42 | 0 | 0 | 85,448.42 | 8 |
| '12461-5610-0002-0001 | EQUIPO DE JARDINERÍA | 85,448.42 | 0 | 0 | 85,448.42 | 9 |
| '12465-0000-0000-0000 | EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓ | 312,417.90 | 20,880.00 | 0 | 333,297.90 | 5 |
| '12465-5600-0000-0000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 312,417.90 | 20,880.00 | 0 | 333,297.90 | 6 |
| '12465-5650-0000-0000 | EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓ | 312,417.90 | 20,880.00 | 0 | 333,297.90 | 7 |
| '12465-5651-0000-0000 | EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓ | 312,417.90 | 20,880.00 | 0 | 333,297.90 | 8 |
| '12465-5652-0000-0000 | EQUIPO DE RADIOCOMUNICACIÓN | 312,417.90 | 20,880.00 | 0 | 333,297.90 | 9 |
| '12467-0000-0000-0000 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | 714,635.00 | 111,406.52 | 4,396.00 | 821,645.52 | 5 |
| '12467-5600-0000-0000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 714,635.00 | 111,406.52 | 4,396.00 | 821,645.52 | 6 |
| '12467-5670-0000-0000 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | 714,635.00 | 111,406.52 | 4,396.00 | 821,645.52 | 7 |

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| '12469-0000-0000-0000 | OTROS EQUIPOS | 85,945.94 | 0 | 0 | 85,945.94 | 5 |
| '12469-5600-0000-0000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 85,945.94 | 0 | 0 | 85,945.94 | 6 |
| '12469-5690-0000-0000 | OTROS EQUIPOS | 85,945.94 | 0 | 0 | 85,945.94 | 7 |
| '12480-0000-0000-0000 | ACTIVOS BIOLÓGICOS | 16,280,673.48 | 1,756,380.40 | 1,546,852.52 | 16,490,201.36 | 4 |
| '12487-0000-0000-0000 | ESPECIES MENORES Y DE ZOOLOGICO | 15,973,360.98 | 1,756,380.40 | 1,546,852.52 | 16,182,888.86 | 5 |
| '12487-5700-0000-0000 | ACTIVOS BIOLOGICOS | 15,973,360.98 | 1,756,380.40 | 1,546,852.52 | 16,182,888.86 | 6 |
| '12487-5770-0000-0000 | ESPECIES MENORES Y DE ZOOLOGICO | 15,973,360.98 | 1,756,380.40 | 1,546,852.52 | 16,182,888.86 | 7 |
| '12487-5770-0001-0000 | SILVESTRES Y EXOTICOS | 15,473,101.36 | 1,696,518.00 | 1,460,528.12 | 15,709,091.24 | 8 |
| '12487-5770-0001-0001 | ELEFANTE AFRICANO | 2,000,000.00 | 0 | 0 | 2,000,000.00 | 9 |
| '12487-5770-0001-0002 | JIRAFAS | 2,160,000.00 | 0 | 0 | 2,160,000.00 | 9 |
| '12487-5770-0001-0003 | RINOCERONTE BLANCO | 2,000,000.00 | 0 | 0 | 2,000,000.00 | 9 |
| '12487-5770-0001-0004 | PAVON | 270,000.00 | 0 | 0 | 270,000.00 | 9 |
| '12487-5770-0001-0005 | ORANGUTAN HIBRIDO | 500,000.00 | 0 | 0 | 500,000.00 | 9 |
| '12487-5770-0001-0006 | TIGRE (BLANCO) | 350,000.00 | 1 | 0 | 350,001.00 | 9 |
| '12487-5770-0001-0007 | CEBRA DE GRANT | 495,000.00 | 315,000.00 | 315,000.00 | 495,000.00 | 9 |
| '12487-5770-0001-0009 | BÚFALO CAFRE | 720,000.00 | 0 | 270,000.00 | 450,000.00 | 9 |
| '12487-5770-0001-0010 | DROMEDARIO | 200,000.00 | 100,000.00 | 150,000.00 | 150,000.00 | 9 |
| '12487-5770-0001-0011 | LEMUR DE COLA ANILLADA | 340,000.00 | 20,000.00 | 60,000.00 | 300,000.00 | 9 |
| '12487-5770-0001-0012 | PAPIÓN DE GUINEA | 40,001.00 | 0 | 0 | 40,001.00 | 9 |
| '12487-5770-0001-0013 | FLAMINGO AMERICANO | 853,999.00 | 0 | 14,000.00 | 839,999.00 | 9 |
| '12487-5770-0001-0014 | SIAMANG | 120,000.00 | 0 | 0 | 120,000.00 | 9 |
| '12487-5770-0001-0015 | ANTILOPE ELAND | 144,000.00 | 36,000.00 | 18,000.00 | 162,000.00 | 9 |
| '12487-5770-0001-0016 | ÑU | 197,500.00 | 0 | 39,000.00 | 158,500.00 | 9 |
| '12487-5770-0001-0017 | ÑU | 44,500.00 | 0 | 0 | 44,500.00 | 9 |
| '12487-5770-0001-0018 | PAPIÓN SAGRADO | 100,000.00 | 0 | 20,000.00 | 80,000.00 | 9 |
| '12487-5770-0001-0019 | CIERVO AXIS | 140,000.00 | 63,000.00 | 49,000.00 | 154,000.00 | 9 |
| '12487-5770-0001-0020 | VENADO TEMAZATE | 39,000.00 | 13,000.00 | 0 | 52,000.00 | 9 |
| '12487-5770-0001-0021 | WAPITI | 120,000.00 | 12,000.00 | 0 | 132,000.00 | 9 |
| '12487-5770-0001-0022 | HIENA RAYADA | 75,000.00 | 0 | 25,000.00 | 50,000.00 | 9 |
| '12487-5770-0001-0023 | JAGUAR | 75,000.00 | 0 | 0 | 75,000.00 | 9 |
| '12487-5770-0001-0025 | BISONTE AMERICANO | 108,000.00 | 12,000.00 | 12,000.00 | 108,000.00 | 9 |
| '12487-5770-0001-0026 | LOBO CANADIENSE | 40,003.00 | 40,000.00 | 0 | 80,003.00 | 9 |
| '12487-5770-0001-0027 | HIPOPOTAMO | 72,000.00 | 36,000.00 | 0 | 108,000.00 | 9 |
| '12487-5770-0001-0029 | BORREGO MOUFLON | 70,000.00 | 35,000.00 | 10,000.00 | 95,000.00 | 9 |
| '12487-5770-0001-0030 | ZOPILOTE REY | 135,000.00 | 0 | 0 | 135,000.00 | 9 |
| '12487-5770-0001-0031 | ZORRO VOLADOR | 240,000.00 | 0 | 20,000.00 | 220,000.00 | 9 |
| '12487-5770-0001-0033 | GUACAMAYA ORO-AZUL | 120,000.00 | 15,000.00 | 15,000.00 | 120,000.00 | 9 |
| '12487-5770-0001-0034 | ANTILOPE BLACK BUCK | 35,004.00 | 0 | 10,500.00 | 24,504.00 | 9 |
| '12487-5770-0001-0035 | PUMA AMERICANO | 8,000.00 | 32,000.00 | 0 | 40,000.00 | 9 |
| '12487-5770-0001-0036 | IMPALA | 35,000.00 | 0 | 0 | 35,000.00 | 9 |
| '12487-5770-0001-0037 | BORREGO DE BERBERIA | 60,000.00 | 15,000.00 | 20,000.00 | 55,000.00 | 9 |
| '12487-5770-0001-0038 | CAPYBARA | 8,000.00 | 5 | 0 | 8,005.00 | 9 |
| '12487-5770-0001-0041 | MONO CAPUCHINO | 72,000.00 | 0 | 0 | 72,000.00 | 9 |
| '12487-5770-0001-0044 | GUANACO | 36,000.00 | 0 | 0 | 36,000.00 | 9 |
| '12487-5770-0001-0046 | YAK | 72,000.00 | 12,000.00 | 12,000.00 | 72,000.00 | 9 |
| '12487-5770-0001-0047 | CALAO DE CASCO NEGRO | 60,000.00 | 0 | 0 | 60,000.00 | 9 |
| '12487-5770-0001-0048 | MONO PATAS | 25,000.00 | 0 | 0 | 25,000.00 | 9 |
| '12487-5770-0001-0050 | OSO BEZUDO | 50,000.00 | 0 | 0 | 50,000.00 | 9 |
| '12487-5770-0001-0051 | TIGRE | 115,002.00 | 60,000.00 | 175,000.00 | 2 | 9 |
| '12487-5770-0001-0052 | ORYX CIMITARRA | 224,000.00 | 100,003.00 | 50,000.00 | 274,003.00 | 9 |
| '12487-5770-0001-0054 | FLAMINGO CHILENO | 50,000.00 | 0 | 0 | 50,000.00 | 9 |
| '12487-5770-0001-0055 | GAMO PALETO | 70,000.00 | 42,000.00 | 24,500.00 | 87,500.00 | 9 |
| '12487-5770-0001-0056 | VENADO COLA BLANCA | 35,000.00 | 7,000.00 | 7,001.00 | 34,999.00 | 9 |
| '12487-5770-0001-0057 | OSO NEGRO | 72,001.00 | 0 | 12,000.00 | 60,001.00 | 9 |
| '12487-5770-0001-0059 | MURCIELAGO EGIPCIO | 42,500.00 | 0 | 5,000.00 | 37,500.00 | 9 |
| '12487-5770-0001-0061 | MUNTIAC | 60,000.00 | 30,000.00 | 0 | 90,000.00 | 9 |
| '12487-5770-0001-0062 | ANTILOPE ACUÁTICO | 15,001.00 | 0 | 15,000.00 | 1 | 9 |
| '12487-5770-0001-0063 | ANTILOPE NILGO | 14,000.00 | 7,000.00 | 0 | 21,000.00 | 9 |
| '12487-5770-0001-0064 | LEMUR MANGOSTA | 20,000.00 | 0 | 0 | 20,000.00 | 9 |
| '12487-5770-0001-0065 | OSO GRIZZLY | 140,001.00 | 0 | 0 | 140,001.00 | 9 |
| '12487-5770-0001-0066 | CASUARIO | 40,000.00 | 384,858.00 | 0 | 424,858.00 | 9 |
| '12487-5770-0001-0067 | LLAMA | 36,000.00 | 0 | 6,000.00 | 30,000.00 | 9 |

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| '12487-5770-0001-0069 | LEON AFRICANO | 666,806.00 | 0 | 0 | 666,806.00 | 9 |
| '12487-5770-0001-0070 | GUACAMAYA ROJA | 80,000.00 | 0 | 0 | 80,000.00 | 9 |
| '12487-5770-0001-0071 | PUERCO ESPÍN AFRICANO | 75,002.00 | 45,000.00 | 15,000.00 | 105,002.00 | 9 |
| '12487-5770-0001-0072 | ANTILOPE ACUÁTICO | 30,000.00 | 0 | 0 | 30,000.00 | 9 |
| '12487-5770-0001-0073 | EMU | 3,000.00 | 2 | 0 | 3,002.00 | 9 |
| '12487-5770-0001-0074 | AGUTI | 5,000.00 | 0 | 0 | 5,000.00 | 9 |
| '12487-5770-0001-0075 | KAIMINCHÍ DE COLLAR | 13,000.00 | 0 | 0 | 13,000.00 | 9 |
| '12487-5770-0001-0079 | LORO GRIS AFRICANO | 25,001.00 | 0 | 0 | 25,001.00 | 9 |
| '12487-5770-0001-0080 | GENETTA AFRICANA | 12,000.00 | 0 | 0 | 12,000.00 | 9 |
| '12487-5770-0001-0081 | BUFALO ACUÁTICO | 45,000.00 | 0 | 0 | 45,000.00 | 9 |
| '12487-5770-0001-0082 | AVESTRUZ | 15,000.00 | 3 | 5,000.00 | 10,003.00 | 9 |
| '12487-5770-0001-0083 | LEOPARDO | 20,002.00 | 0 | 0 | 20,002.00 | 9 |
| '12487-5770-0001-0084 | PECARI DE COLLAR | 40,500.00 | 7,500.00 | 0 | 48,000.00 | 9 |
| '12487-5770-0001-0085 | GANSO EGIPCIO | 6,000.00 | 2 | 1,200.00 | 4,802.00 | 9 |
| '12487-5770-0001-0086 | MONO ARAÑA | 66,000.00 | 10 | 6,000.00 | 60,010.00 | 9 |
| '12487-5770-0001-0087 | GANSO CANADIENSE | 10,501.00 | 0 | 0 | 10,501.00 | 9 |
| '12487-5770-0001-0090 | TURACO CRESTA ROJA | 49,000.00 | 0 | 21,000.00 | 28,000.00 | 9 |
| '12487-5770-0001-0091 | PAVORREAL | 9,000.00 | 0 | 0 | 9,000.00 | 9 |
| '12487-5770-0001-0092 | LORO CABEZA AMARILLA | 19,500.00 | 0 | 0 | 19,500.00 | 9 |
| '12487-5770-0001-0093 | MURCIELAGO FRUGIVORO | 1,200.00 | 0 | 800 | 400 | 9 |
| '12487-5770-0001-0094 | MONO CAPUCHINO CARABLANCA | 24,000.00 | 0 | 0 | 24,000.00 | 9 |
| '12487-5770-0001-0095 | COPETE DE PIEDRA | 6,000.00 | 0 | 0 | 6,000.00 | 9 |
| '12487-5770-0001-0098 | COTORRA PATOGONIA | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0099 | LAGARTO AMERICANO | 10,001.00 | 0 | 0 | 10,001.00 | 9 |
| '12487-5770-0001-0100 | GANSO CHINO | 5,000.00 | 0 | 500 | 4,500.00 | 9 |
| '12487-5770-0001-0102 | GUACAMAYA VERDE | 7,000.00 | 0 | 0 | 7,000.00 | 9 |
| '12487-5770-0001-0103 | TURACO CARA BLANCA | 28,000.00 | 0 | 7,000.00 | 21,000.00 | 9 |
| '12487-5770-0001-0105 | GANSO FRENTE BLANCA | 3,000.00 | 0 | 0 | 3,000.00 | 9 |
| '12487-5770-0001-0106 | AGUTI | 10,000.00 | 0 | 0 | 10,000.00 | 9 |
| '12487-5770-0001-0109 | TORTUGA DE DESIERTO | 1,000.00 | 0 | 0 | 1,000.00 | 9 |
| '12487-5770-0001-0110 | GALLINA DE GUINEA | 4,200.00 | 0 | 0 | 4,200.00 | 9 |
| '12487-5770-0001-0113 | PAVO VERDE DE JAVA | 19,800.00 | 0 | 0 | 19,800.00 | 9 |
| '12487-5770-0001-0115 | PERICOS CACHETES AMARILLOS | 3,503.00 | 0 | 0 | 3,503.00 | 9 |
| '12487-5770-0001-0119 | PERICO MONTAÑES | 21,001.00 | 0 | 0 | 21,001.00 | 9 |
| '12487-5770-0001-0120 | FAISAN PLATEADO | 1 | 4 | 1 | 4 | 9 |
| '12487-5770-0001-0123 | MAPACHE | 501 | 0 | 0 | 501 | 9 |
| '12487-5770-0001-0124 | FAISAN DE COLLAR | 302 | 0 | 0 | 302 | 9 |
| '12487-5770-0001-0127 | TORTUGA DE RIO | 38 | 0 | 0 | 38 | 9 |
| '12487-5770-0001-0128 | TORTUGA JAPONESA | 21 | 0 | 0 | 21 | 9 |
| '12487-5770-0001-0129 | MONO ARAÑA | 8 | 0 | 0 | 8 | 9 |
| '12487-5770-0001-0130 | FLAMINGO AMERICANO | 6 | 0 | 0 | 6 | 9 |
| '12487-5770-0001-0131 | LORO CABEZA AMARILLA | 9 | 0 | 0 | 9 | 9 |
| '12487-5770-0001-0132 | PERICO QUILA | 2 | 0 | 1 | 1 | 9 |
| '12487-5770-0001-0133 | LINCE ROJO | 5 | 1 | 0 | 6 | 9 |
| '12487-5770-0001-0134 | HALCON CARACARA | 8 | 0 | 0 | 8 | 9 |
| '12487-5770-0001-0135 | HALCON COLA ROJA | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0137 | LOBO GRIS MEXICANO | 9 | 0 | 0 | 9 | 9 |
| '12487-5770-0001-0138 | HALCÓN HARRIS | 3 | 0 | 0 | 3 | 9 |
| '12487-5770-0001-0139 | PERICO ATOLERO | 5 | 0 | 0 | 5 | 9 |
| '12487-5770-0001-0140 | BUHO VIRGINIANO | 4 | 0 | 0 | 4 | 9 |
| '12487-5770-0001-0141 | CHIMPANCE | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0142 | CACOMIXTLE | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0145 | AURA | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0146 | IGUANA NEGRA | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0147 | COYOTE | 0 | 1 | 0 | 1 | 9 |
| '12487-5770-0001-0148 | MARTUCHA | 2 | 1 | 1 | 2 | 9 |
| '12487-5770-0001-0152 | PERICOS CACHETES AMARILLOS | 6 | 4 | 1 | 9 | 9 |
| '12487-5770-0001-0154 | TORTUGA DE CONCHA BLANCA | 1 | 2 | 0 | 3 | 9 |
| '12487-5770-0001-0155 | URRACA REAL O COPETONA | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0156 | ZORRA GRIS | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0157 | GANSO FRENTE BLANCA | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0158 | GANSO CANADIENSE | 1 | 0 | 0 | 1 | 9 |

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|-----------------------|------------------------------------|------------|-----------|-----------|------------|---|
| '12487-5770-0001-0159 | PATO ALMIZCLADO | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0160 | AGUILA REAL | 200,002.00 | 50,000.00 | 1 | 250,001.00 | 9 |
| '12487-5770-0001-0161 | AGUILA REAL | 50,000.00 | 0 | 0 | 50,000.00 | 9 |
| '12487-5770-0001-0162 | BUTEO COLA BLANCA | 5,000.00 | 0 | 0 | 5,000.00 | 9 |
| '12487-5770-0001-0163 | BUTEO COLA ROJA | 3 | 0 | 0 | 3 | 9 |
| '12487-5770-0001-0165 | PERICO MONTAÑES | 5 | 0 | 0 | 5 | 9 |
| '12487-5770-0001-0166 | GUACAMAYA VERDE | 6 | 0 | 0 | 6 | 9 |
| '12487-5770-0001-0168 | TUCAN PECHO AMARILLO | 3 | 0 | 0 | 3 | 9 |
| '12487-5770-0001-0170 | TLACOYOTE/TEJÓN | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0172 | TAPIR | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0173 | VENADO COLA BLANCA | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0174 | CÓNDOR DE LOS ANDES | 1 | 0 | 1 | 0 | 9 |
| '12487-5770-0001-0177 | LORO CORONIBLANCO | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0178 | BUHO TROPICAL | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0179 | CARDENAL | 2 | 5 | 0 | 7 | 9 |
| '12487-5770-0001-0181 | TORTUGA DE DESIERTO | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0184 | PUMA | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0185 | BOA | 45,001.00 | 0 | 3,000.00 | 42,001.00 | 9 |
| '12487-5770-0001-0186 | CERNICALO | 0 | 1 | 0 | 1 | 9 |
| '12487-5770-0001-0189 | GUACAMAYA VERDE | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0190 | LINCE ROJO | 1,000.00 | 0 | 0 | 1,000.00 | 9 |
| '12487-5770-0001-0191 | CISNE NEGRO | 30,000.00 | 0 | 0 | 30,000.00 | 9 |
| '12487-5770-0001-0192 | CISNE BLANCO | 34,500.00 | 0 | 0 | 34,500.00 | 9 |
| '12487-5770-0001-0193 | CARDENAL | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0194 | CUITLACOCHÉ | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0196 | GAUR | 0 | 1 | 0 | 1 | 9 |
| '12487-5770-0001-0197 | AGAPORNIS | 1,208.00 | 0 | 0 | 1,208.00 | 9 |
| '12487-5770-0001-0198 | CALANDRIA SERRANA | 320 | 0 | 0 | 320 | 9 |
| '12487-5770-0001-0200 | ZENZONTE | 500 | 0 | 0 | 500 | 9 |
| '12487-5770-0001-0201 | CALANDRIA TUNERA | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0202 | MULATO | 200 | 0 | 0 | 200 | 9 |
| '12487-5770-0001-0203 | TIGRILLO | 400 | 9 | 0 | 409 | 9 |
| '12487-5770-0001-0207 | FAISAN DORADO | 1 | 5 | 1 | 5 | 9 |
| '12487-5770-0001-0208 | FAISAN LADY | 1 | 0 | 1 | 0 | 9 |
| '12487-5770-0001-0210 | PATO CAROLINA | 27,000.00 | 0 | 0 | 27,000.00 | 9 |
| '12487-5770-0001-0212 | COCODRILO MORELETII | 15,003.00 | 14,001.00 | 1,000.00 | 28,004.00 | 9 |
| '12487-5770-0001-0217 | PITON ALBINO | 6,200.00 | 0 | 0 | 6,200.00 | 9 |
| '12487-5770-0001-0218 | PATO PIJJI | 7,000.00 | 0 | 0 | 7,000.00 | 9 |
| '12487-5770-0001-0219 | PITON BURNES | 7,400.00 | 36,000.00 | 0 | 43,400.00 | 9 |
| '12487-5770-0001-0220 | CAMELLO BACTRIANO | 180,000.00 | 0 | 0 | 180,000.00 | 9 |
| '12487-5770-0001-0221 | DRAGON BARBUDO | 330.9 | 0 | 0 | 330.9 | 9 |
| '12487-5770-0001-0222 | GECKO | 6,000.00 | 0 | 0 | 6,000.00 | 9 |
| '12487-5770-0001-0223 | SERPIENTE REY | 550 | 0 | 0 | 550 | 9 |
| '12487-5770-0001-0225 | BOA COLOMBIANA | 13,750.00 | 0 | 0 | 13,750.00 | 9 |
| '12487-5770-0001-0226 | CASCABEL DEL DESIERTO | 2,000.00 | 0 | 0 | 2,000.00 | 9 |
| '12487-5770-0001-0227 | CASCABEL DE COSTA | 2,000.00 | 0 | 1,000.00 | 1,000.00 | 9 |
| '12487-5770-0001-0228 | FALSA CORALILLO DE PUEBLA | 1,000.00 | 0 | 0 | 1,000.00 | 9 |
| '12487-5770-0001-0229 | COTORRA GUAYABERA | 8 | 0 | 0 | 8 | 9 |
| '12487-5770-0001-0230 | CHARA VERDE | 4 | 0 | 0 | 4 | 9 |
| '12487-5770-0001-0232 | MARMOSETA OREJAS DE ALGODON | 40,000.00 | 0 | 0 | 40,000.00 | 9 |
| '12487-5770-0001-0233 | PITÓN RETICULADO | 11,500.00 | 36,000.00 | 0 | 47,500.00 | 9 |
| '12487-5770-0001-0234 | PITÓN ROCA | 42,842.80 | 21,000.00 | 0 | 63,842.80 | 9 |
| '12487-5770-0001-0235 | Escorpión Heloderma | 14,800.00 | 0 | 0 | 14,800.00 | 9 |
| '12487-5770-0001-0236 | PITON BOLA | 5,600.00 | 0 | 0 | 5,600.00 | 9 |
| '12487-5770-0001-0237 | IGUANA VERDE | 901 | 0 | 0 | 901 | 9 |
| '12487-5770-0001-0238 | PITÓN BURMES GRANITO | 7,500.00 | 0 | 0 | 7,500.00 | 9 |
| '12487-5770-0001-0239 | TORTUGA SULCATA | 106,000.00 | 20,000.00 | 5,000.00 | 121,000.00 | 9 |
| '12487-5770-0001-0240 | VARANO DE AGUA | 16,000.00 | 0 | 0 | 16,000.00 | 9 |
| '12487-5770-0001-0241 | VARANO AMARILLO | 0 | 16,000.00 | 16,000.00 | 0 | 9 |
| '12487-5770-0001-0243 | BOA CONSTRICTORA (BOA CONSTRICTOR) | 43,050.00 | 0 | 0 | 43,050.00 | 9 |
| '12487-5770-0001-0244 | ZORRILLO (MEPHITIS MEPHITIS) | 21,987.66 | 0 | 8.12 | 21,979.54 | 9 |
| '12487-5770-0001-0245 | Mounstro de Gila | 4 | 0 | 0 | 4 | 9 |

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|-----------------------|--|--------------|-----------|--------------|--------------|---|
| '12487-5770-0001-0246 | MONITOR DE AGUA | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0247 | LIEBRE DE LA PATAGONIA | 24,004.00 | 24,000.00 | 24,001.00 | 24,003.00 | 9 |
| '12487-5770-0001-0248 | BORREGO DAMARA | 4,004.00 | 0 | 1 | 4,003.00 | 9 |
| '12487-5770-0001-0249 | LOBO MARINO DE CALIFORNIA | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0250 | CISNE COSCOROBA | 4 | 0 | 2 | 2 | 9 |
| '12487-5770-0001-0251 | CISNE MUÑO | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0252 | ANTILOPE BLESBOK | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0253 | SERVAL | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0001-0254 | ANTILOPE ADDAX | 1 | 2 | 0 | 3 | 9 |
| '12487-5770-0001-0255 | ANTILOPE GEMSBOK | 3 | 0 | 1 | 2 | 9 |
| '12487-5770-0001-0256 | HIENA MANCHADA | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0001-0257 | RANA LEOPARDO | 0 | 32 | 1 | 31 | 9 |
| '12487-5770-0001-0258 | OKAPI | 0 | 1 | 0 | 1 | 9 |
| '12487-5770-0001-0259 | CUERVO | 0 | 2 | 0 | 2 | 9 |
| '12487-5770-0001-0260 | PERICO ALCAPARRERO | 0 | 1 | 0 | 1 | 9 |
| '12487-5770-0001-0261 | FAISAN ESPALDA DE FUEGO DE SIAM | 0 | 2 | 0 | 2 | 9 |
| '12487-5770-0001-0262 | FAISÁN PAVORREAL | 0 | 2 | 0 | 2 | 9 |
| '12487-5770-0001-0263 | LICAON | 0 | 40,004.00 | 0 | 40,004.00 | 9 |
| '12487-5770-0001-0264 | HIENA MOTEADA | 0 | 2 | 0 | 2 | 9 |
| '12487-5770-0001-0265 | GUINEA VULTURINA | 0 | 2 | 1 | 1 | 9 |
| '12487-5770-0001-0266 | HIENA MARRÓN | 0 | 2 | 1 | 1 | 9 |
| '12487-5770-0001-0267 | GRULLA DEL PARAÍSO | 0 | 2 | 0 | 2 | 9 |
| '12487-5770-0001-0268 | URRACA CARA NEGRA | 0 | 10 | 0 | 10 | 9 |
| '12487-5770-0001-0269 | CALANDRIA TURPIAL | 0 | 11 | 0 | 11 | 9 |
| '12487-5770-0001-0270 | CENZONTE | 0 | 10 | 0 | 10 | 9 |
| '12487-5770-0001-0271 | CANARIO MARIPOSA | 0 | 3 | 3 | 0 | 9 |
| '12487-5770-0001-0272 | CHINITOS | 0 | 10 | 0 | 10 | 9 |
| '12487-5770-0001-0273 | BÚHO SIBERIANO | 0 | 1 | 0 | 1 | 9 |
| '12487-5770-0002-0000 | DOMESTICOS | 500,259.62 | 59,862.40 | 86,324.40 | 473,797.62 | 8 |
| '12487-5770-0002-0001 | GANADO WATUSI/ANKOLE | 140,000.00 | 20,000.00 | 0 | 160,000.00 | 9 |
| '12487-5770-0002-0002 | PONY | 84,000.00 | 0 | 36,000.00 | 48,000.00 | 9 |
| '12487-5770-0002-0003 | CEBÚ ENANO | 20,000.00 | 10,000.00 | 0 | 30,000.00 | 9 |
| '12487-5770-0002-0004 | CABALLOS | 10,000.00 | 0 | 5,000.00 | 5,000.00 | 9 |
| '12487-5770-0002-0005 | CABALLO | 2 | 0 | 0 | 2 | 9 |
| '12487-5770-0002-0006 | GANADO ESCOCÉS | 60,000.00 | 0 | 10,000.00 | 50,000.00 | 9 |
| '12487-5770-0002-0007 | CABRA ENANA DE CAMERÚN | 18,500.00 | 4,500.00 | 7,500.00 | 15,500.00 | 9 |
| '12487-5770-0002-0008 | CABRA BOHER | 32,000.00 | 22,000.00 | 26,000.00 | 28,000.00 | 9 |
| '12487-5770-0002-0013 | GUAJOLOTE | 5,000.00 | 0 | 500 | 4,500.00 | 9 |
| '12487-5770-0002-0014 | GALLINAS CONCHINCHINAS ENANAS | 2,100.00 | 0 | 0 | 2,100.00 | 9 |
| '12487-5770-0002-0016 | ERIZO (EDUCATIVO) | 0 | 696 | 696 | 0 | 9 |
| '12487-5770-0002-0021 | HURON (EDUCATIVO) | 1,790.00 | 0 | 0 | 1,790.00 | 9 |
| '12487-5770-0002-0025 | RANA TORO | 397.62 | 0 | 0 | 397.62 | 9 |
| '12487-5770-0002-0030 | GALLOS | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0002-0031 | GALLINA | 1 | 2,040.00 | 0 | 2,041.00 | 9 |
| '12487-5770-0002-0032 | RANA PACMAN (EDU) | 88,800.00 | 0 | 0 | 88,800.00 | 9 |
| '12487-5770-0002-0033 | PERROS | 499 | 0 | 0 | 499 | 9 |
| '12487-5770-0002-0034 | PERRO DOMESTICO | 1 | 0 | 0 | 1 | 9 |
| '12487-5770-0002-0040 | CUYOS | 0 | 69.6 | 69.6 | 0 | 9 |
| '12487-5770-0002-0041 | CHINCHILLA | 0 | 556.8 | 556.8 | 0 | 9 |
| '12487-5770-0002-0042 | CUCARACHAS | 62 | 0 | 0 | 62 | 9 |
| '12487-5770-0002-0043 | NINFAS | 2,264.00 | 0 | 2 | 2,262.00 | 9 |
| '12487-5770-0002-0044 | SAPO VIENTRE DE FUEGO | 3,000.00 | 0 | 0 | 3,000.00 | 9 |
| '12487-5770-0002-0045 | RANA CARA DE NIÑO | 1,624.00 | 0 | 0 | 1,624.00 | 9 |
| '12487-5770-0002-0046 | RANA CORONADA | 9,338.00 | 0 | 0 | 9,338.00 | 9 |
| '12487-5770-0002-0047 | RANA DARDO | 20,880.00 | 0 | 0 | 20,880.00 | 9 |
| '12489-0000-0000-0000 | OTROS ACTIVOS BIOLÓGICOS | 307,312.50 | 0 | 0 | 307,312.50 | 5 |
| '12489-5700-0000-0000 | ACTIVOS BIOLÓGICOS | 307,312.50 | 0 | 0 | 307,312.50 | 6 |
| '12489-5790-0000-0000 | OTROS ACTIVOS BIOLÓGICOS | 307,312.50 | 0 | 0 | 307,312.50 | 7 |
| '12489-5791-0000-0000 | Otros activos biológicos | 307,312.50 | 0 | 0 | 307,312.50 | 8 |
| '12489-5791-0001-0000 | INVENTARIO DE ANIMALES DISECADOS | 307,312.50 | 0 | 0 | 307,312.50 | 9 |
| '12600-0000-0000-0000 | DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN A | 6,121,187.08 | 0 | 1,065,766.50 | 7,186,953.58 | 3 |
| '12630-0000-0000-0000 | DEPRECIACIÓN ACUMULADA DE BIENES MUEBLE | 6,121,187.08 | 0 | 1,065,766.50 | 7,186,953.58 | 4 |

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|-----------------------|--|--------------|---------------|---------------|--------------|---|
| '12636-0000-0000-0000 | DEPRECIACIÓN ACUMULADA DE MAQUINARIA, OT | 6,121,187.08 | 0 | 1,065,766.50 | 7,186,953.58 | 5 |
| '12636-0000-0001-0000 | EQUIPO DE VIGILANCIA | 6,121,187.08 | 0 | 1,065,766.50 | 7,186,953.58 | 6 |
| '12636-0000-0001-0001 | DEPRECIACIÓN ACUMULADA EQUIPO DE VIGILA | 6,121,187.08 | 0 | 1,065,766.50 | 7,186,953.58 | 7 |
| '20000-0000-0000-0000 | PASIVO | 5,075,618.82 | 59,258,572.34 | 56,895,702.19 | 2,712,748.67 | 1 |
| '21000-0000-0000-0000 | PASIVO CIRCULANTE | 5,075,618.82 | 59,258,572.34 | 56,895,702.19 | 2,712,748.67 | 2 |
| '21100-0000-0000-0000 | CUENTAS POR PAGAR A CORTO PLAZO | 4,127,444.10 | 49,302,526.42 | 46,948,832.06 | 1,773,749.74 | 3 |
| '21120-0000-0000-0000 | PROVEEDORES POR PAGAR A CORTO PLAZO | 3,778,459.43 | 46,407,165.09 | 43,917,981.91 | 1,289,276.25 | 4 |
| '21121-0000-0000-0000 | DEUDAS POR ADQUISICIÓN DE BIENES Y CONTR | 3,578,008.62 | 44,331,384.30 | 41,641,199.62 | 887,823.94 | 5 |
| '21121-0000-0001-0000 | PROVEEDORES | 3,578,008.62 | 44,331,384.30 | 41,641,199.62 | 887,823.94 | 6 |
| '21121-0000-0001-0001 | DISTRIBUIDORA NACIONAL VETERINARIA S.A. | 2,786.68 | 70,930.60 | 68,143.92 | 0 | 7 |
| '21121-0000-0001-0002 | RICARDO GONZÁLEZ MUÑOZ | 22,950.60 | 1,073,513.88 | 1,050,563.28 | 0 | 7 |
| '21121-0000-0001-0006 | VARIOS | 0 | 93,298.45 | 93,298.45 | 0 | 7 |
| '21121-0000-0001-0011 | SERV. LIBRAMIENTO NORTE S.A. DE C.V. | 8,061.05 | 669,456.81 | 661,395.76 | 0 | 7 |
| '21121-0000-0001-0014 | OCEAN FISH S DE RL DE C.V. | 0 | 205,355.72 | 205,355.72 | 0 | 7 |
| '21121-0000-0001-0016 | LUIS GERARDO BUENO GUERRERO | 0 | 110,342.10 | 110,342.10 | 0 | 7 |
| '21121-0000-0001-0024 | EL HERALDO DE LEÓN CIA. | 0 | 13,142.00 | 13,142.00 | 0 | 7 |
| '21121-0000-0001-0033 | JOSÉ FERNÁNDEZ DE CASTRO | 0 | 26,824.66 | 26,824.66 | 0 | 7 |
| '21121-0000-0001-0052 | JOSÉ MARCELO CISNEROS HURTADO | 0 | 9,976.00 | 9,976.00 | 0 | 7 |
| '21121-0000-0001-0081 | PLANTA INCINERADORA DE RESIDUOS | 0 | 10,767.12 | 10,767.12 | 0 | 7 |
| '21121-0000-0001-0088 | JOSUE ADIB CERVANTES GARCÍA | 0 | 8,408.26 | 8,408.26 | 0 | 7 |
| '21121-0000-0001-0108 | COMERCIALIZADORA VETERINARIA GUAYANGAREO | 0 | 27,974.09 | 31,529.09 | 3,555.00 | 7 |
| '21121-0000-0001-0132 | JUAN PABLO ALVAREZ PALOMINO | 0 | 8,120.00 | 8,120.00 | 0 | 7 |
| '21121-0000-0001-0163 | JORGE GARCÍA HERNÁNDEZ | 0 | 5,916.00 | 5,916.00 | 0 | 7 |
| '21121-0000-0001-0221 | DGP S.A. DE C.V. | 0 | 30,973.13 | 30,973.13 | 0 | 7 |
| '21121-0000-0001-0224 | JORDAN DANIEL PEREYRA TAPIA | 33,142.67 | 1,220,030.49 | 1,316,773.62 | 129,885.80 | 7 |
| '21121-0000-0001-0228 | FILIBERTO CERVANTES CHÁVEZ | 0 | 26,310.01 | 26,310.01 | 0 | 7 |
| '21121-0000-0001-0242 | LIMPACT S.A. DE C.V. | 12,900.36 | 559,586.32 | 546,685.96 | 0 | 7 |
| '21121-0000-0001-0243 | SERVIACERO COMERCIAL S.A. DE C.V. | 0 | 258,348.90 | 267,964.60 | 9,615.70 | 7 |
| '21121-0000-0001-0254 | ALIMENTOS BOLONIA S.A. DE C.V. | 29,480.78 | 1,181,651.22 | 1,165,739.02 | 13,568.58 | 7 |
| '21121-0000-0001-0263 | TV AZTECA , S.A. DE C.V. | 0 | 300,000.00 | 300,000.00 | 0 | 7 |
| '21121-0000-0001-0290 | DISTRIBUIDORA DE GAS NOEL S.A DE C.V. | 0 | 56,034.34 | 56,034.34 | 0 | 7 |
| '21121-0000-0001-0294 | LEÓN DAVID ESPINOZA AVILES | 0 | 3,660.00 | 3,660.00 | 0 | 7 |
| '21121-0000-0001-0303 | DANIEL GARCÍA ALANIZ | 0 | 53,012.30 | 53,012.30 | 0 | 7 |
| '21121-0000-0001-0318 | ENDITEL, S.A. DE C.V. | 2,668.00 | 12,992.00 | 33,002.00 | 22,678.00 | 7 |
| '21121-0000-0001-0320 | PROPIMEX, S.A. DE C.V. | 16,988.00 | 1,021,081.64 | 1,022,796.04 | 18,702.40 | 7 |
| '21121-0000-0001-0335 | VIRGINIA MERCEDES ROMERO LÓPEZ | 0 | 92,611.94 | 92,611.94 | 0 | 7 |
| '21121-0000-0001-0341 | ENRIQUE ORDUÑA RAMÍREZ | 0 | 10,208.64 | 30,768.69 | 20,560.05 | 7 |
| '21121-0000-0001-0346 | HERRAMIENTAS Y SERVICIOS DE LEÓN S.DE R. | 0 | 1,470.00 | 1,470.00 | 0 | 7 |
| '21121-0000-0001-0351 | FUMIGACIONES AMÉRICA S.A. DE C.V. | 0 | 8,120.00 | 8,120.00 | 0 | 7 |
| '21121-0000-0001-0354 | VIGUETAS Y PRODUCTOS DE CONCRETO, S.A. D | 0 | 21,839.20 | 21,839.20 | 0 | 7 |
| '21121-0000-0001-0364 | CERVEZAS CUAUHTEMOC MOCTEZUMA, S.A. DE C | 3,882.01 | 89,255.40 | 89,724.83 | 4,351.44 | 7 |
| '21121-0000-0001-0367 | ELEKTRON DEL BAJIO S.A. DE C.V. | 0 | 71,198.05 | 71,198.05 | 0 | 7 |
| '21121-0000-0001-0371 | VICTOR MANUEL MARTÍNEZ CISNEROS | 0 | 30,166.00 | 30,166.00 | 0 | 7 |
| '21121-0000-0001-0377 | LEONEL GUTIÉRREZ DE VELASCO | 0 | 15,500.00 | 15,500.00 | 0 | 7 |
| '21121-0000-0001-0391 | MULTIMEDIOS, S.A. DE C.V. | 0 | 72,500.00 | 72,500.00 | 0 | 7 |
| '21121-0000-0001-0399 | COSTCO DE MÉXICO, S.A. DE C.V. | 0 | 35,719.26 | 35,719.26 | 0 | 7 |
| '21121-0000-0001-0414 | PET FOODS | 0 | 1,697,532.37 | 2,023,544.09 | 326,011.72 | 7 |
| '21121-0000-0001-0421 | FARMA LOGISTIC S.A DE C.V. | 0 | 92,927.03 | 93,147.37 | 220.34 | 7 |
| '21121-0000-0001-0422 | TELEVISIÓN DE PUEBLA S.A. DE C.V. | 0 | 350,000.00 | 350,000.00 | 0 | 7 |
| '21121-0000-0001-0424 | ASOCIACIÓN DE ZOOLOGICOS CRIADEROS Y ACU | 0 | 50,000.00 | 50,000.00 | 0 | 7 |
| '21121-0000-0001-0425 | AZA MEMBRESÍA | 0 | 156,494.10 | 156,494.10 | 0 | 7 |
| '21121-0000-0001-0426 | Compañía de Insumos Ferreteros S.A. de C | 0 | 36,427.89 | 50,238.47 | 13,810.58 | 7 |
| '21121-0000-0001-0428 | DISTRIBUIDORA DE MATERIALES EL TRIANGULO | 0 | 132,255.91 | 132,255.91 | 0 | 7 |
| '21121-0000-0001-0431 | FELIPE TERAN FLORES | 0 | 8,224.40 | 8,224.40 | 0 | 7 |
| '21121-0000-0001-0437 | PRODUCTORES E INNOVADORES DE PAPAS Y BOT | 13,840.00 | 184,524.00 | 183,284.00 | 12,600.00 | 7 |
| '21121-0000-0001-0440 | MARÍA CONCEPCIÓN VALADÉZ CASTRO | 1,586.50 | 4,343.00 | 2,756.50 | 0 | 7 |
| '21121-0000-0001-0441 | DEMOLÓGICA S.A DE C.V. | 0 | 58,000.00 | 58,000.00 | 0 | 7 |
| '21121-0000-0001-0445 | LLANTAS DE LAGO S A DE C V | 0 | 28,681.91 | 28,681.91 | 0 | 7 |
| '21121-0000-0001-0447 | MILAGROS RODRÍGUEZ TRUJILLO | 7,888.00 | 68,031.00 | 63,019.80 | 2,876.80 | 7 |
| '21121-0000-0001-0449 | MARÍA ESTHER LÓPEZ CANO | 6,120.02 | 179,981.59 | 173,861.57 | 0 | 7 |
| '21121-0000-0001-0450 | ADT SECURITY SERVICES DE MÉXICO S.A DE C | 0 | 30,101.19 | 30,101.19 | 0 | 7 |
| '21121-0000-0001-0451 | ABASTECEDERA DE POLLOS Y SUS DERIVADOS | 9,036.00 | 383,508.50 | 375,672.50 | 1,200.00 | 7 |

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| '21121-0000-0001-0453 | TS GLOBAL SOLUCIONES S.A. DE C.V. | 0 | 99,205.15 | 99,205.15 | 0 | 7 |
| '21121-0000-0001-0458 | CORTES FINOS GALINDO S.A. DE C.V. | 5,169.00 | 317,985.75 | 317,295.00 | 4,478.25 | 7 |
| '21121-0000-0001-0459 | AGUSTIN SALAZAR GÓMEZ | 0 | 6,936.80 | 6,936.80 | 0 | 7 |
| '21121-0000-0001-0464 | ELISEO RENTA TODO S.A. DE C.V. | 0 | 18,652.80 | 18,652.80 | 0 | 7 |
| '21121-0000-0001-0467 | LEÓN OFICINA DE CONVENCIONES Y VISITANTE | 0 | 18,000.00 | 18,000.00 | 0 | 7 |
| '21121-0000-0001-0470 | TELÉFONOS DE MÉXICO S.A.B. DE C.V. | 0 | 108,047.00 | 108,047.00 | 0 | 7 |
| '21121-0000-0001-0482 | COMISIÓN FEDERAL DE ELECTRICIDAD | 0 | 2,179,781.40 | 2,179,781.40 | 0 | 7 |
| '21121-0000-0001-0486 | MARTHA GUTIERREZ PEREZ | 0 | 52,080.52 | 52,080.52 | 0 | 7 |
| '21121-0000-0001-0490 | GRUPO TURISTICO DEL CENTRO OCCIDENTE S.A | 0 | 144,342.02 | 144,342.02 | 0 | 7 |
| '21121-0000-0001-0491 | STEREOREY MÉXICO S.A. | 0 | 47,999.99 | 47,999.99 | 0 | 7 |
| '21121-0000-0001-0492 | QUÁLITAS COMPAÑÍA DE SEGUROS S.A.B. DE C | 0 | 13,867.30 | 13,867.30 | 0 | 7 |
| '21121-0000-0001-0495 | HDI SEGUROS S.A. DE C.V. | 0 | 235,258.01 | 235,258.01 | 0 | 7 |
| '21121-0000-0001-0496 | CONTROL PRINT ENTER S.A. DE C.V. | 0 | 12,354.00 | 12,354.00 | 0 | 7 |
| '21121-0000-0001-0503 | PREVISIÓN FAMILIAR DEL BAJIO S.A. DE C.V | 0 | 164,029.49 | 164,029.49 | 0 | 7 |
| '21121-0000-0001-0511 | JOAQUIN ALBA GARCÍA | 0 | 17,950.90 | 24,630.88 | 6,679.98 | 7 |
| '21121-0000-0001-0514 | AXA SEGUROS S.A. DE C.V | 10,729.95 | 297,717.23 | 286,987.28 | 0 | 7 |
| '21121-0000-0001-0521 | MARÍA GRACIELA FALCÓN TORRES | 0 | 46,844.82 | 46,844.82 | 0 | 7 |
| '21121-0000-0001-0522 | MAURILIO FLORES HERNÁNDEZ | 0 | 33,640.00 | 44,080.00 | 10,440.00 | 7 |
| '21121-0000-0001-0523 | SERVICIOS EFICIENTES DE CARTERA | 0 | 71,310.06 | 71,310.06 | 0 | 7 |
| '21121-0000-0001-0525 | RADIO AMÉRICA DE MÉXICO S.A. DE C.V. | 0 | 58,000.00 | 58,000.00 | 0 | 7 |
| '21121-0000-0001-0529 | JOSE JAIME VILLALOBOS CANO | 0 | 1,856.00 | 1,856.00 | 0 | 7 |
| '21121-0000-0001-0549 | DISTRIBUIDORA MEADE S.A DE C.V | 190,304.48 | 1,427,316.55 | 1,237,012.07 | 0 | 7 |
| '21121-0000-0001-0563 | ARTKIDS COMERCIAL S.A. DE C.V. | 0 | 22,801.00 | 22,801.00 | 0 | 7 |
| '21121-0000-0001-0566 | BIOGENERACIÓN SUSTENTABLE DE MÉXICO S.A. | 0 | 9,642.78 | 9,642.78 | 0 | 7 |
| '21121-0000-0001-0568 | CAJA POPULAR ALIANZA LA MERCED S.C. DE A | 0 | 1,979,656.00 | 1,979,656.00 | 0 | 7 |
| '21121-0000-0001-0586 | DIANA ALICIA RAMÍREZ MONTELONGO | 0 | 2,978.00 | 2,978.00 | 0 | 7 |
| '21121-0000-0001-0590 | LAURA LORENA RUEDA GUZMAN | 0 | 5,608.61 | 5,608.61 | 0 | 7 |
| '21121-0000-0001-0597 | CARNES Y VISCERAS SALVATIERRA SA DE CV | 90,324.00 | 2,834,151.19 | 2,834,280.69 | 90,453.50 | 7 |
| '21121-0000-0001-0598 | CHIA MEX SA DE CV | 0 | 145,342.20 | 145,342.20 | 0 | 7 |
| '21121-0000-0001-0614 | COMINVI, S.A. DE C.V. | 0 | 643,566.84 | 643,566.84 | 0 | 7 |
| '21121-0000-0001-0616 | SERVICIOS DE APOYO METROPOLITANO, S.A. D | 5,167.63 | 45,375.40 | 40,207.77 | 0 | 7 |
| '21121-0000-0001-0620 | NICOLÁS CASTRO VÁZQUEZ | 5,210.00 | 260,841.65 | 300,965.65 | 45,334.00 | 7 |
| '21121-0000-0001-0624 | JUAN RAMÓN RAMOS ARROYO | 0 | 57,596.16 | 57,596.16 | 0 | 7 |
| '21121-0000-0001-0629 | FURBUS DE MEXICO, S.A. DE C.V. | 0 | 2,258,588.65 | 2,258,588.65 | 0 | 7 |
| '21121-0000-0001-0632 | OPERACIÓN EFICIENTE DE HOTELES | 0 | 27,479.68 | 27,479.68 | 0 | 7 |
| '21121-0000-0001-0636 | PREPrensa DIGICOLOR S.A. DE C. | 4,776.88 | 54,798.54 | 50,021.66 | 0 | 7 |
| '21121-0000-0001-0638 | MARÍA ERIKA ALBA BUSTAMANTE | 7,424.00 | 74,597.98 | 67,173.98 | 0 | 7 |
| '21121-0000-0001-0639 | PATRÍCIA ZAVALA SERVÍN | 0 | 93,960.00 | 93,960.00 | 0 | 7 |
| '21121-0000-0001-0640 | JORGE HUMBERTO GONZÁLEZ ROSAS | 0 | 150,885.11 | 152,687.75 | 1,802.64 | 7 |
| '21121-0000-0001-0641 | DIAGNOSTICO CLÍNICO TOTAL S.A. | 0 | 37,472.80 | 37,472.80 | 0 | 7 |
| '21121-0000-0001-0642 | GUILLERMO PADILLA LÓPEZ | 9,000.00 | 1,377,940.00 | 1,428,100.00 | 59,160.00 | 7 |
| '21121-0000-0001-0643 | GRUPO ARTKIDS S.A. DE C.V. | 0 | 3,110.40 | 3,110.40 | 0 | 7 |
| '21121-0000-0001-0646 | JORGE ALEJANDRO GÓMEZ NOVOA | 0 | 49,398.60 | 49,398.60 | 0 | 7 |
| '21121-0000-0001-0647 | GABRIELA GUADALUPE MARMOLEJO G | 0 | 14,430.40 | 14,430.40 | 0 | 7 |
| '21121-0000-0001-0650 | UNIÓN GANADERA REGIONAL DE GUA | 0 | 63,950.00 | 63,950.00 | 0 | 7 |
| '21121-0000-0001-0651 | COMERCIALIZADORA FROMANS S. DE | 0 | 125,106.00 | 125,106.00 | 0 | 7 |
| '21121-0000-0001-0652 | RECUBRIMIENTOS TÉCNICOS DE LEÓ | 3,838.27 | 99,419.35 | 95,581.08 | 0 | 7 |
| '21121-0000-0001-0656 | CARLOS IVAN YONG HINOJOSA | 0 | 19,944.59 | 19,944.59 | 0 | 7 |
| '21121-0000-0001-0658 | COMERCIALIZADORA STESCO S.A DE | 0 | 51,860.17 | 51,860.17 | 0 | 7 |
| '21121-0000-0001-0663 | EDITORIAL MARTINICA S.A. DE C. | 0 | 243,080.00 | 243,080.00 | 0 | 7 |
| '21121-0000-0001-0670 | SELECTA IMPRESORES S.A. DE C.V | 0 | 7,667.60 | 7,667.60 | 0 | 7 |
| '21121-0000-0001-0671 | PIOMIKRON PUBLICIDAD S.A. DE C | 0 | 302,560.40 | 302,560.40 | 0 | 7 |
| '21121-0000-0001-0674 | CARLOS MANUEL MARROQUIN LOYOLA | 0 | 54,752.00 | 54,752.00 | 0 | 7 |
| '21121-0000-0001-0680 | JOUET COMERCIALIZADORA S. DE | 0 | 44,340.10 | 44,340.10 | 0 | 7 |
| '21121-0000-0001-0682 | NEACCSA S.A. DE C.V. | 0 | 11,860.18 | 11,860.18 | 0 | 7 |
| '21121-0000-0001-0684 | ARTURO HERNANDEZ AVILES | 0 | 36,063.48 | 36,063.48 | 0 | 7 |
| '21121-0000-0001-0685 | CONGRESS & MEETINGS GROUP S.A. | 0 | 52,142.00 | 52,142.00 | 0 | 7 |
| '21121-0000-0001-0686 | FERNANDO CARDENAS LÓPEZ | 0 | 36,355.39 | 36,355.39 | 0 | 7 |
| '21121-0000-0001-0689 | FESTIVAL INTERNACIONAL DE GLOB | 0 | 75,400.00 | 75,400.00 | 0 | 7 |
| '21121-0000-0001-0690 | MAPFRE TEPEYAC, S.A. | 0 | 6,737.63 | 6,737.63 | 0 | 7 |
| '21121-0000-0001-0693 | FRANCISCO GUZMÁN REYES | 0 | 158,920.00 | 158,920.00 | 0 | 7 |
| '21121-0000-0001-0695 | BARDO ANTONIO MARIANO ARANDA | 0 | 11,138.32 | 11,138.32 | 0 | 7 |

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| '21121-0000-0001-0696 | DANIEL ROMERO MARTINEZ | 0 | 231,602.12 | 231,602.12 | 0 | 7 |
| '21121-0000-0001-0699 | CARLOS AXCELLE RUIZ AVILES | 0 | 8,120.00 | 8,120.00 | 0 | 7 |
| '21121-0000-0001-0707 | JUANA LILIANA CASTILLO ESCOBEDO | 0 | 56,492.00 | 56,492.00 | 0 | 7 |
| '21121-0000-0001-0709 | EDENRED MEXICO SA DE CV | 0 | 2,531,177.76 | 2,531,177.76 | 0 | 7 |
| '21121-0000-0001-0711 | JOSE LUIS MONCADA FLORES | 0 | 5,209.00 | 5,209.00 | 0 | 7 |
| '21121-0000-0001-0712 | JORGE VALDIVIA GONZALES | 0 | 404,758.00 | 445,958.00 | 41,200.00 | 7 |
| '21121-0000-0001-0713 | JESUS FERNANDO ESPINOZA RODRIGUEZ | 1,809.60 | 15,317.60 | 13,508.00 | 0 | 7 |
| '21121-0000-0001-0715 | JOSE ISRAEL GARRUFE MENDEZ | 0 | 29,000.00 | 29,000.00 | 0 | 7 |
| '21121-0000-0001-0719 | MAQUINARIA Y ELEVACIÓN DE JUÁREZ S.A. DE | 0 | 5,800.00 | 5,800.00 | 0 | 7 |
| '21121-0000-0001-0722 | ARTURO OLGUIN CATAÑO | 0 | 117,392.88 | 117,392.88 | 0 | 7 |
| '21121-0000-0001-0725 | NAYELLI CASTRO MARTINEZ | 0 | 512,477.85 | 512,477.85 | 0 | 7 |
| '21121-0000-0001-0727 | RICARDO MORENO URIBE | 0 | 8,166.40 | 8,166.40 | 0 | 7 |
| '21121-0000-0001-0732 | NOE MARTINEZ GONZALEZ | 0 | 720,046.23 | 720,046.23 | 0 | 7 |
| '21121-0000-0001-0733 | MARÍA AMPARO RÍOS GÓMEZ | 0 | 141,523.41 | 141,523.41 | 0 | 7 |
| '21121-0000-0001-0735 | ANGELINA CORTES CARRANZA | 0 | 6,899.94 | 6,899.94 | 0 | 7 |
| '21121-0000-0001-0737 | CORPORATIVO SER-CHAIN, S.A. DE C.V. | 0 | 38,976.00 | 38,976.00 | 0 | 7 |
| '21121-0000-0001-0739 | FACTURAR EN LINEA S DE RL DE C | 0 | 4,950.00 | 4,950.00 | 0 | 7 |
| '21121-0000-0001-0742 | SANITARIOS Y LIMPIEZAS DEL BAJÍO, S. DE | 0 | 351,445.20 | 351,445.20 | 0 | 7 |
| '21121-0000-0001-0743 | INSTITUTO FEDERAL DE TELECOMUNICACIONES | 0 | 10,258.00 | 10,258.00 | 0 | 7 |
| '21121-0000-0001-0744 | CHUBB SEGUROS MÉXICO, S.A. | 0 | 15,019.90 | 15,019.90 | 0 | 7 |
| '21121-0000-0001-0750 | JORGE ALEJANDRO PEREZ MEDEL | 0 | 113,210.00 | 113,210.00 | 0 | 7 |
| '21121-0000-0001-0751 | DAVID ESCALERA PLASCENCIA | 45,699.36 | 45,699.36 | 0 | 0 | 7 |
| '21121-0000-0001-0753 | SOFÍA CATALINA BRIBIESCA FELIX | 23,884.02 | 23,884.02 | 0 | 0 | 7 |
| '21121-0000-0001-0754 | GOLDENSTAR DE MÉXICO S.A. DE C.V. | 0 | 25,830.30 | 25,830.30 | 0 | 7 |
| '21121-0000-0001-0755 | ACEROS BARAJAS MEDINA S.A. DE C.V. | 0 | 34,157.29 | 34,157.29 | 0 | 7 |
| '21121-0000-0001-0758 | GLYMMER, S.A. DE C.V. | 0 | 4,698.00 | 4,698.00 | 0 | 7 |
| '21121-0000-0001-0761 | MIRTHA VIOLETA MARGARITA ESCOTO LARA | 0 | 3,155.20 | 3,155.20 | 0 | 7 |
| '21121-0000-0001-0765 | PROCESADORA MARQUEZ, S.A. DE C.V. | 0 | 373,732.26 | 378,058.25 | 4,325.99 | 7 |
| '21121-0000-0001-0766 | GEUMAN, S.A. DE C.V | 0 | 44,000.01 | 44,000.01 | 0 | 7 |
| '21121-0000-0001-0767 | CORPORTIVO TRANSPORTA S.A. DE C.V. | 0 | 150,945.28 | 150,945.28 | 0 | 7 |
| '21121-0000-0001-0770 | ENRIQUE SOROLLA LOPEZ | 0 | 41,619.42 | 41,619.42 | 0 | 7 |
| '21121-0000-0001-0773 | ISAAC KANAREK SHALCOV | 3,340.80 | 23,524.80 | 20,184.00 | 0 | 7 |
| '21121-0000-0001-0774 | REFACCIONES ACCESORIOS Y EQUIPOS GENERAL | 614,467.59 | 614,467.59 | 0 | 0 | 7 |
| '21121-0000-0001-0775 | INDUSTRIA DEL METAL Y SOLDADURAS DEL CEN | 1,277,532.36 | 1,277,532.36 | 0 | 0 | 7 |
| '21121-0000-0001-0776 | TRANSPORTES DE CARGA Y FLETES DE BAJÍO S | 508,000.01 | 508,000.01 | 0 | 0 | 7 |
| '21121-0000-0001-0777 | ACEROS Y MAQUILAS GAMEZ, S.A. DE C.V. | 600,000.00 | 3,100,000.00 | 2,500,000.00 | 0 | 7 |
| '21121-0000-0001-0778 | GERARDO MANUEL TORRES ARRIAGA | 0 | 187,278.52 | 187,278.52 | 0 | 7 |
| '21121-0000-0001-0779 | CECILIO BEDOLLA GUZMAN | 0 | 45,678.16 | 45,678.16 | 0 | 7 |
| '21121-0000-0001-0780 | FORCE PACK, S.A. DE C.V. | 0 | 67,369.90 | 67,369.90 | 0 | 7 |
| '21121-0000-0001-0781 | GABRIELA VELAZQUEZ DEL RIO | 0 | 9,570.00 | 9,570.00 | 0 | 7 |
| '21121-0000-0001-0782 | OTHON GUILLERMO PEREZ GALINDO | 0 | 51,040.00 | 51,040.00 | 0 | 7 |
| '21121-0000-0001-0783 | ALEJANDRO GARCIA CARPIO | 0 | 186,209.00 | 186,209.00 | 0 | 7 |
| '21121-0000-0001-0784 | GRUPO IMPRESIÓN TEXTIL JM, S.A. DE C.V. | 0 | 24,549.78 | 24,549.78 | 0 | 7 |
| '21121-0000-0001-0785 | JOAN HEMKER KEMMER PARK & ZOO LLC | 0 | 1,038,672.48 | 1,038,672.48 | 0 | 7 |
| '21121-0000-0001-0786 | GRUPO ASESOR TECNIEX, S.A. DE C.V. | 0 | 59,914.00 | 59,914.00 | 0 | 7 |
| '21121-0000-0001-0787 | INTERNATIONAL ANIMAL EXCHANGE, INC | 0 | 57,986.60 | 57,986.60 | 0 | 7 |
| '21121-0000-0001-0788 | WHITE OAK CONSERVATION HOLDINGS, LLC | 0 | 14,874.09 | 14,874.09 | 0 | 7 |
| '21121-0000-0001-0789 | ROXANA GÓMEZ ELDIN | 0 | 14,384.00 | 14,384.00 | 0 | 7 |
| '21121-0000-0001-0790 | EFRAIN RIVERA MAYA | 0 | 60,575.20 | 60,575.20 | 0 | 7 |
| '21121-0000-0001-0791 | LADIS GERMAN PADILLA DERBEZ | 0 | 2,731.80 | 2,731.80 | 0 | 7 |
| '21121-0000-0001-0792 | J. JESUS VALLEJO OLIVA | 0 | 18,000.00 | 18,000.00 | 0 | 7 |
| '21121-0000-0001-0793 | JORGE ALEJANDRO DIAZ SOLIS | 0 | 21,600.12 | 21,600.12 | 0 | 7 |
| '21121-0000-0001-0794 | ALVAMEX QUIMICA SA DE CV | 0 | 23,622.24 | 23,622.24 | 0 | 7 |
| '21121-0000-0001-0795 | SINTETIC MEXICANA S.A. DE C.V. | 0 | 31,162.24 | 31,162.24 | 0 | 7 |
| '21121-0000-0001-0796 | MUNICIPIO DE LEÓN | 0 | 84,135.40 | 84,135.40 | 0 | 7 |
| '21121-0000-0001-0797 | NUEVA WAL MART DE MÉXICO S DE R. L DE C. | 0 | 40,593.15 | 40,593.15 | 0 | 7 |
| '21121-0000-0001-0798 | DISTRIBUIDORA DE PRODUCTOS A BAJO PRECIO | 0 | 11,848.00 | 11,848.00 | 0 | 7 |
| '21121-0000-0001-0799 | JOSÉ I. GUEVARA GARCÍA | 0 | 74,000.00 | 74,000.00 | 0 | 7 |
| '21121-0000-0001-0800 | MATILDE LOMELIN TORRES | 0 | 688,220.00 | 714,220.00 | 26,000.00 | 7 |
| '21121-0000-0001-0801 | DANIEL ENRIQUE CENTENO PEREZ | 0 | 20,416.00 | 20,416.00 | 0 | 7 |
| '21121-0000-0001-0802 | DANIEL IVAN ROMO GUERRA | 0 | 2,730.58 | 2,730.58 | 0 | 7 |
| '21121-0000-0001-0803 | MONDELEZ MEXICO S DE R.L. DE C.V | 0 | 57,196.75 | 57,196.75 | 0 | 7 |

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| '21121-0000-0001-0804 | VAPORIZADORES MEXICANOS, S.A. DE C.V. | 0 | 3,108.80 | 3,108.80 | 0 | 7 |
| '21121-0000-0001-0805 | ERNESTO YESCAS DIAZ | 0 | 10,000.00 | 10,000.00 | 0 | 7 |
| '21121-0000-0001-0806 | GABRIELA TERRONES PLASCENCIA | 0 | 2,924.36 | 2,924.36 | 0 | 7 |
| '21121-0000-0001-0807 | BAKER TILLY MEXICO S.C. | 0 | 162,400.00 | 162,400.00 | 0 | 7 |
| '21121-0000-0001-0808 | PROFESIONALES EN LIMPIEZA E HIGIENE DEL | 0 | 28,819.05 | 28,819.05 | 0 | 7 |
| '21121-0000-0001-0809 | INMOBILIARIA HOTSSON, S.A. DE C.V. | 0 | 29,890.00 | 29,890.00 | 0 | 7 |
| '21121-0000-0001-0810 | SYNAMICA, S.A. DE C.V. | 0 | 247,080.00 | 247,080.00 | 0 | 7 |
| '21121-0000-0001-0811 | APOYO EFICIENTE MCM, S.A. DE C.V. | 0 | 4,292.00 | 4,292.00 | 0 | 7 |
| '21121-0000-0001-0812 | PATRONATO DE LA FERIA ESTATAL DE LEÓN Y | 0 | 894.82 | 894.82 | 0 | 7 |
| '21121-0000-0001-0813 | REAL DEL BARRIO EVENTOS, S.A. DE C.V. | 0 | 3,410.40 | 3,410.40 | 0 | 7 |
| '21121-0000-0001-0814 | SERVICIOS E INSTALACIONES PARA LA CONST | 0 | 166,344.00 | 166,344.00 | 0 | 7 |
| '21121-0000-0001-0815 | COMERCIALIZADORA PEPISCO MEXICO S DE R. | 0 | 8,719.12 | 8,719.12 | 0 | 7 |
| '21121-0000-0001-0816 | AXA PROYECTOS Y CONSTRUCCIÓN, S.A. DE C. | 0 | 201,782.00 | 201,782.00 | 0 | 7 |
| '21121-0000-0001-0817 | DIEGO PAUL MUÑIZ DELGADO | 0 | 7,000.01 | 7,000.01 | 0 | 7 |
| '21121-0000-0001-0818 | OSCAR EMILIO ARENAS HERNANDEZ | 0 | 50,035.39 | 52,735.39 | 2,700.00 | 7 |
| '21121-0000-0001-0819 | LILIANA SERRANO SAUCEDO | 0 | 14,500.00 | 14,500.00 | 0 | 7 |
| '21121-0000-0001-0820 | ERIK VAN VLIET ZOO DESIGN | 0 | 43,982.40 | 43,982.40 | 0 | 7 |
| '21121-0000-0001-0821 | JORIJ, S.A. DE C.V. | 0 | 14,256.00 | 14,256.00 | 0 | 7 |
| '21121-0000-0001-0822 | CRISTOPHER ESTUPIÑAN MARTINEZ | 0 | 100,000.00 | 100,000.00 | 0 | 7 |
| '21121-0000-0001-0823 | ZARAYTH DE GUADALUPE CANTADOR RAMIREZ | 0 | 20,717.60 | 20,717.60 | 0 | 7 |
| '21121-0000-0001-0824 | LUCIA ARMENTA OLVERA | 0 | 2,088.00 | 2,088.00 | 0 | 7 |
| '21121-0000-0001-0825 | INTERIMAGEN GRAFICA DE MEXICO SA DE CV | 0 | 29,232.00 | 35,032.00 | 5,800.00 | 7 |
| '21121-0000-0001-0826 | SOFIA KARINA GONZALEZ RICO | 0 | 15,428.00 | 15,428.00 | 0 | 7 |
| '21121-0000-0001-0827 | OSCAR GUILLERMO PEREZ MURILLO | 0 | 9,500.00 | 9,500.00 | 0 | 7 |
| '21121-0000-0001-0828 | TOMAS GUZMAN SANCHEZ | 0 | 89,735.24 | 89,735.24 | 0 | 7 |
| '21121-0000-0001-0829 | SERVICIOS LUPAR SA DE CV | 0 | 13,920.00 | 13,920.00 | 0 | 7 |
| '21121-0000-0001-0830 | LILIANA PAULINA BORBON OSSIO | 0 | 34,800.00 | 34,800.00 | 0 | 7 |
| '21121-0000-0001-0831 | LUIS SOTO RENDON | 0 | 2,683.10 | 2,683.10 | 0 | 7 |
| '21121-0000-0001-0832 | FERREPARALO S.A.S. DE C.V. | 0 | 45,297.02 | 50,122.19 | 4,825.17 | 7 |
| '21121-0000-0001-0833 | INVERSION PARA EL DESARROLLO DE CIUDADES | 0 | 468,074.50 | 468,074.50 | 0 | 7 |
| '21121-0000-0001-0834 | SM GIFTS & TOYS S.A DE C.V. | 0 | 10,024.00 | 10,024.00 | 0 | 7 |
| '21121-0000-0001-0835 | ABRAHAM TORRES FUENTES | 0 | 42,174.12 | 42,174.12 | 0 | 7 |
| '21121-0000-0001-0836 | FUMICEN FUMIGACIONES DEL CENTRO SA DE CV | 0 | 3,932.40 | 3,932.40 | 0 | 7 |
| '21121-0000-0001-0837 | MIRIAM MAYELA MORENO ESPINOSA | 0 | 4,800.00 | 4,800.00 | 0 | 7 |
| '21121-0000-0001-0839 | MEXICO GO HUNTING SA DE CV | 0 | 38,069.16 | 38,069.16 | 0 | 7 |
| '21121-0000-0001-0840 | ELECTRO BOMBAS SUMERGIBLES EUROMEXICANAS | 0 | 8,120.00 | 8,120.00 | 0 | 7 |
| '21121-0000-0001-0841 | SONIA GRANADOS ESPARZA | 0 | 7,882.20 | 7,882.20 | 0 | 7 |
| '21121-0000-0001-0842 | JOSE CIRO GUERRERO GUERRERO | 0 | 0 | 4,988.00 | 4,988.00 | 7 |
| '21129-0000-0000-0000 | OTRAS DEUDAS COMERCIALES POR PAGAR A CP | 200,450.81 | 2,075,780.79 | 2,276,782.29 | 401,452.31 | 5 |
| '21129-0000-0001-0000 | ACREDORES | 200,450.81 | 2,075,780.79 | 2,276,782.29 | 401,452.31 | 6 |
| '21129-0000-0001-0002 | CUOTA SINDICAL | 0 | 27,359.50 | 27,359.50 | 0 | 7 |
| '21129-0000-0001-0003 | CAJA POPULAR LA MERCED | 0 | 870,256.00 | 870,256.00 | 0 | 7 |
| '21129-0000-0001-0004 | AHORRO CAJA POPULAR | 0 | 1,116,910.00 | 1,116,910.00 | 0 | 7 |
| '21129-0000-0001-0011 | Seguro Gastos Funerarios | 0 | 61,255.29 | 61,255.29 | 0 | 7 |
| '21129-0000-0001-0012 | TONIC LIFE S. DE R.L. | 200,450.81 | 0 | 201,001.50 | 401,452.31 | 7 |
| '21170-0000-0000-0000 | RETENCIONES Y CONTRIBUCIONES POR PAGAR A | 348,984.67 | 2,895,361.33 | 3,030,850.15 | 484,473.49 | 4 |
| '21171-0000-0000-0000 | RETENCIONES DE IMPUESTOS POR PAGAR A CP | 348,984.67 | 2,895,361.33 | 3,030,850.15 | 484,473.49 | 5 |
| '21171-0000-0001-0000 | IMPUESTOS POR PAGAR | 348,984.67 | 2,895,361.33 | 3,030,850.15 | 484,473.49 | 6 |
| '21171-0000-0001-0001 | ISR RET. POR SALARIOS | 345,809.59 | 2,821,139.38 | 2,921,470.91 | 446,141.12 | 7 |
| '21171-0000-0001-0002 | IVA RETENCIÓN 10% | 1,560.74 | 21,001.05 | 26,820.41 | 7,380.10 | 7 |
| '21171-0000-0001-0003 | ISR RETENCIÓN 10% | 1,461.85 | 48,899.51 | 42,332.32 | -5,105.34 | 7 |
| '21171-0000-0001-0004 | RETENCIÓN IVA TRANSPORTE | 9.85 | 3,057.39 | 3,208.26 | 160.72 | 7 |
| '21171-0000-0001-0006 | IMPUESTO CEDULAR | 142.64 | 1,264.00 | 37,018.25 | 35,896.89 | 7 |
| '21700-0000-0000-0000 | PROVISIONES A CORTO PLAZO | 948,174.72 | 9,956,045.92 | 9,946,870.13 | 938,998.93 | 3 |
| '21720-0000-0000-0000 | PROVISIÓN PARA CONTINGENCIAS A CORTO PLA | 948,174.72 | 9,956,045.92 | 9,946,870.13 | 938,998.93 | 4 |
| '21720-7900-0000-0000 | PROVISIONES PARA CONTINGENCIAS Y OTRAS E | 948,174.72 | 9,956,045.92 | 9,946,870.13 | 938,998.93 | 5 |
| '21720-7910-0000-0000 | CONTINGENCIAS POR FENÓMENOS NATURALES | 0 | 118,080.41 | 118,080.41 | 0 | 6 |
| '21720-7920-0000-0000 | CONTINGENCIAS SOCIOECONÓMICAS | 948,174.72 | 9,837,965.51 | 9,828,789.72 | 938,998.93 | 6 |
| '21720-7920-0001-0000 | PROVISIÓN IMSS | 209,832.05 | 2,748,183.20 | 2,759,194.51 | 220,843.36 | 7 |
| '21720-7920-0002-0000 | PROVISIÓN RETIRO CESANTÍA Y VEJEZ | 190,902.26 | 1,431,769.71 | 1,453,211.24 | 212,343.79 | 7 |
| '21720-7920-0003-0000 | PROVISIÓN AGUINALDO | 30,459.85 | 2,019,406.89 | 1,988,947.04 | 0 | 7 |
| '21720-7920-0004-0000 | PROVISIÓN PRIMA VACACIONAL | 84,788.91 | 533,276.38 | 544,850.89 | 96,363.42 | 7 |

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|----------------------------|--|----------------|--------------|---------------|----------------|---|
| '21720-7920-0005-0000 | AMORTIZACION CREDITO INFONAVIT | 327,285.92 | 2,012,224.92 | 2,029,744.64 | 344,805.64 | 7 |
| '21720-7920-0010-0000 | PROVICION DE CONTINGENCIAS LABORALES | 104,905.73 | 1,093,104.41 | 1,052,841.40 | 64,642.72 | 7 |
| '30000-0000-0000-0000 | HACIENDA PÚBLICA/ PATRIMONIO | 108,302,558.95 | 728,686.50 | 542,467.88 | 108,116,340.33 | 1 |
| '31000-0000-0000-0000 | PATRIMONIO | 35,726,121.10 | 719,838.00 | 542,467.88 | 35,548,750.98 | 2 |
| '31100-0000-0000-0000 | APORTACIONES | 11,429,029.39 | 0 | 0 | 11,429,029.39 | 3 |
| '31300-0000-0000-0000 | ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PAT | 24,297,091.71 | 719,838.00 | 542,467.88 | 24,119,721.59 | 3 |
| '31300-0000-0001-0000 | ALTAS Y BAJAS DE FAUNA | 11,424,692.01 | 719,838.00 | 542,467.88 | 11,247,321.89 | 4 |
| '31300-0000-0002-0002 | SUPERAVIT POR VALUACION DE BIENES INMUEB | 12,872,399.70 | 0 | 0 | 12,872,399.70 | 4 |
| '32000-0000-0000-0000 | HACIENDA PÚBLICA /PATRIMONIO GENERADO | 72,576,437.85 | 8,848.50 | 0 | 72,567,589.35 | 2 |
| '32200-0000-0000-0000 | RESULTADOS DE EJERCICIOS ANTERIORES | 72,576,437.85 | 8,848.50 | 0 | 72,567,589.35 | 3 |
| '32200-0000-0001-0000 | REMANENTE | 72,576,437.85 | 8,848.50 | 0 | 72,567,589.35 | 4 |
| '32200-0000-0001-0001 | REMANENTE EJERCICIOS ANTERIORES | 14,275,752.85 | 0 | 0 | 14,275,752.85 | 5 |
| '32200-0000-0001-0003 | REMANENTE 2004 | 1,854,801.20 | 0 | 0 | 1,854,801.20 | 5 |
| '32200-0000-0001-0004 | REMANENTE 2005 | 3,268,964.92 | 0 | 0 | 3,268,964.92 | 5 |
| '32200-0000-0001-0006 | REMANENTE 2006 | 578,281.24 | 0 | 0 | 578,281.24 | 5 |
| '32200-0000-0001-0007 | REMANENTE 2007 | 1,495,210.62 | 0 | 0 | 1,495,210.62 | 5 |
| '32200-0000-0001-0008 | REMANENTE 2008 | 1,587,475.48 | 0 | 0 | 1,587,475.48 | 5 |
| '32200-0000-0001-0009 | REMANENTE 2009 | -304,449.23 | 0 | 0 | -304,449.23 | 5 |
| '32200-0000-0001-0010 | REMANENTE 2010 | 1,207,353.56 | 0 | 0 | 1,207,353.56 | 5 |
| '32200-0000-0001-0011 | REMANENTE 2011 | 2,934,348.31 | 0 | 0 | 2,934,348.31 | 5 |
| '32200-0000-0001-0012 | REMANENTE 2012 | 3,153,675.51 | 0 | 0 | 3,153,675.51 | 5 |
| '32200-0000-0001-0013 | REMANENTE 2013 | 2,538,279.44 | 0 | 0 | 2,538,279.44 | 5 |
| '32200-0000-0001-0014 | REMANENTE 2014 | 3,636,492.53 | 0 | 0 | 3,636,492.53 | 5 |
| '32200-0000-0001-0015 | REMANENTE 2015 | 5,986,535.21 | 0 | 0 | 5,986,535.21 | 5 |
| '32200-0000-0001-0016 | REMANENTE 2016 | 6,757,346.30 | 0 | 0 | 6,757,346.30 | 5 |
| '32200-0000-0001-0017 | REMANENTE 2017 | 7,186,001.98 | 0 | 0 | 7,186,001.98 | 5 |
| '32200-0000-0001-0018 | REMANENTE 2018 | 16,420,367.93 | 8,848.50 | 0 | 16,411,519.43 | 5 |
| '40000-0000-0000-0000 | INGRESOS Y OTROS BENEFICIOS | 0 | 1,159,508.88 | 71,704,567.53 | 70,545,058.65 | 1 |
| '41000-0000-0000-0000 | INGRESOS DE GESTIÓN | 0 | 17,064.98 | 56,658,698.97 | 56,641,633.99 | 2 |
| '41700-0000-0000-0000 | INGRESOS POR VENTA DE BIENES Y SERVICIOS | 0 | 17,064.98 | 56,658,698.97 | 56,641,633.99 | 3 |
| '41730-0000-0000-0000 | INGRESOS POR VENTA DE BIENES Y SERVICIOS | 0 | 17,064.98 | 56,658,698.97 | 56,641,633.99 | 4 |
| '41730-7000-0000-0000 | INGRESOS POR VENTAS DE BIENES Y SERVICIO | 0 | 17,064.98 | 56,658,698.97 | 56,641,633.99 | 5 |
| '41730-7100-0000-0000 | INGRESOS POR VENTA DE BIENES Y SERVICIOS | 0 | 17,064.98 | 56,658,698.97 | 56,641,633.99 | 6 |
| '41730-7100-0002-0000 | ADMINISTRACIÓN | 0 | 7,810.00 | 7,392,088.64 | 7,384,278.64 | 7 |
| '41730-7100-0002-0001 | ESTACIONAMIENTO | 0 | 0 | 2,415,755.00 | 2,415,755.00 | 8 |
| '41730-7100-0002-0005 | INGRESOS POR INTERESES | 0 | 0 | 22,673.64 | 22,673.64 | 8 |
| '41730-7100-0002-0006 | VENTA DE ALIMENTOS | 0 | 7,810.00 | 992,522.81 | 984,712.81 | 8 |
| '41730-7100-0002-0007 | VENTA REFRESCO | 0 | 0 | 2,022,244.69 | 2,022,244.69 | 8 |
| '41730-7100-0002-0009 | MAQ. ALIMENTO ZOO. | 0 | 0 | 149,470.00 | 149,470.00 | 8 |
| '41730-7100-0002-0019 | PERMISO TAXI-ZOO | 0 | 0 | 1,080.00 | 1,080.00 | 8 |
| '41730-7100-0002-0028 | VENTA PALETAS BOLONIA | 0 | 0 | 1,788,342.50 | 1,788,342.50 | 8 |
| '41730-7100-0003-0000 | CLINICA | 0 | 0 | 592,123.60 | 592,123.60 | 7 |
| '41730-7100-0003-0001 | VENTA DE ANIMALES | 0 | 0 | 512,500.00 | 512,500.00 | 8 |
| '41730-7100-0003-0004 | ING. POR PAJARERA | 0 | 0 | 1,129.50 | 1,129.50 | 8 |
| '41730-7100-0003-0005 | INGRESOS MACRO-JAULA | 0 | 0 | 19,629.10 | 19,629.10 | 8 |
| '41730-7100-0003-0009 | TALLERES | 0 | 0 | 58,865.00 | 58,865.00 | 8 |
| '41730-7100-0004-0000 | EDUCATIVO | 0 | 0 | 2,898,973.50 | 2,898,973.50 | 7 |
| '41730-7100-0004-0010 | VISITA ANIMAL | 0 | 0 | 21,051.00 | 21,051.00 | 8 |
| '41730-7100-0004-0017 | PULCERAS 30 ANIVERSARIO | 0 | 0 | 214,140.00 | 214,140.00 | 8 |
| '41730-7100-0004-0018 | RANCHITO ZOOLEÓN | 0 | 0 | 108,229.50 | 108,229.50 | 8 |
| '41730-7100-0004-0019 | PAQUETES ESCOLARES | 0 | 0 | 2,555,553.00 | 2,555,553.00 | 8 |
| '41730-7100-0005-0000 | PARQUE ZOOLOGICO | 0 | 9,254.98 | 36,731,494.66 | 36,722,239.68 | 7 |
| '41730-7100-0005-0001 | INGRESOS ADMISIÓN | 0 | 0 | 29,533,602.50 | 29,533,602.50 | 8 |
| '41730-7100-0005-0001-0006 | PAQUETES EMPRESARIALES | 0 | 0 | 8,939.50 | 8,939.50 | 9 |
| '41730-7100-0005-0001-0007 | ADMISIÓN ADULTOS | 0 | 0 | 17,133,281.50 | 17,133,281.50 | 9 |
| '41730-7100-0005-0001-0008 | ADMISIÓN NIÑOS | 0 | 0 | 5,871,431.50 | 5,871,431.50 | 9 |
| '41730-7100-0005-0001-0015 | INGRESOS HALLOWEEN ZOO | 0 | 0 | 6,519,950.00 | 6,519,950.00 | 9 |
| '41730-7100-0005-0002 | INGRESOS POR TREN | 0 | 0 | 333,685.00 | 333,685.00 | 8 |
| '41730-7100-0005-0003 | INGRESOS POR CABAÑA | 0 | 0 | 593,821.00 | 593,821.00 | 8 |
| '41730-7100-0005-0004 | INGRESOS POR ZONA MITO | 0 | 0 | 303,925.50 | 303,925.50 | 8 |
| '41730-7100-0005-0005 | INGRESOS POR CABALLOS | 0 | 0 | 114,687.00 | 114,687.00 | 8 |
| '41730-7100-0005-0006 | VENTA DE SOUVENIRS | 0 | 395 | 2,646,523.12 | 2,646,128.12 | 8 |

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| '41730-7100-0005-0006-0001 | VENTA DE SOUVENIRS | 0 | 395 | 2,646,523.12 | 2,646,128.12 | 9 |
| '41730-7100-0005-0007 | INGRESOS POR CONCESIONES | 0 | 8,848.50 | 1,065,030.50 | 1,056,182.00 | 8 |
| '41730-7100-0005-0007-0003 | CASETA MERENDEROS | 0 | 0 | 34,644.00 | 34,644.00 | 9 |
| '41730-7100-0005-0007-0005 | CABAÑA DEL TREN | 0 | 0 | 55,944.00 | 55,944.00 | 9 |
| '41730-7100-0005-0007-0007 | MAQUINA DE ALGODONES | 0 | 0 | 30,612.00 | 30,612.00 | 9 |
| '41730-7100-0005-0007-0008 | VENTA DE HOT-DOGS | 0 | 0 | 20,316.00 | 20,316.00 | 9 |
| '41730-7100-0005-0007-0011 | CARRITOS ELECTRICOS | 0 | 0 | 24,402.00 | 24,402.00 | 9 |
| '41730-7100-0005-0007-0013 | INFLABLE JORGE ALVARADO | 0 | 0 | 28,458.00 | 28,458.00 | 9 |
| '41730-7100-0005-0007-0014 | MARIO EDUARDO ARELLANO GALVÁN | 0 | 0 | 12,500.00 | 12,500.00 | 9 |
| '41730-7100-0005-0007-0017 | MAQUILLAJES | 0 | 0 | 13,986.00 | 13,986.00 | 9 |
| '41730-7100-0005-0007-0018 | PALAPA GILETY | 0 | 0 | 49,428.00 | 49,428.00 | 9 |
| '41730-7100-0005-0007-0019 | PALAPA FRANCISCO MURILLO | 0 | 0 | 46,848.00 | 46,848.00 | 9 |
| '41730-7100-0005-0007-0020 | BRINCOLIN | 0 | 0 | 24,402.00 | 24,402.00 | 9 |
| '41730-7100-0005-0007-0023 | CASETA RODOLFO FERREIRA | 0 | 0 | 21,288.00 | 21,288.00 | 9 |
| '41730-7100-0005-0007-0024 | CAMPECHANAS FELIPE MARTINEZ | 0 | 0 | 29,232.00 | 29,232.00 | 9 |
| '41730-7100-0005-0007-0029 | PUESTOS AMBULANTES | 0 | 0 | 98,490.00 | 98,490.00 | 9 |
| '41730-7100-0005-0007-0032 | CARMEN ZAVALA (CARICATURISTA) | 0 | 0 | 18,924.00 | 18,924.00 | 9 |
| '41730-7100-0005-0007-0037 | MA TERESA MURILLO BECERRA | 0 | 0 | 49,428.00 | 49,428.00 | 9 |
| '41730-7100-0005-0007-0040 | RICARDA AGUILERA (DULCES) | 0 | 0 | 5,280.00 | 5,280.00 | 9 |
| '41730-7100-0005-0007-0041 | MARIA ELENA CUADRA AGUADO | 0 | 8,848.50 | 8,848.50 | 0 | 9 |
| '41730-7100-0005-0007-0044 | TOURISM INNOVATIONS SA DE CV | 0 | 0 | 490,000.00 | 490,000.00 | 9 |
| '41730-7100-0005-0007-0045 | OSCAR VARGAS GALVÁN | 0 | 0 | 2,000.00 | 2,000.00 | 9 |
| '41730-7100-0005-0008 | VARIOS | 0 | 11.48 | 215,907.04 | 215,895.56 | 8 |
| '41730-7100-0005-0012 | JARDIN EVENTOS | 0 | 0 | 67,526.00 | 67,526.00 | 8 |
| '41730-7100-0005-0021 | HERPETARIO | 0 | 0 | 1,652,875.50 | 1,652,875.50 | 8 |
| '41730-7100-0005-0023 | CARRUSEL TEMÁTICO | 0 | 0 | 201,001.50 | 201,001.50 | 8 |
| '41730-7100-0005-0024 | SHOW DE ANIMALES | 0 | 0 | 2,910.00 | 2,910.00 | 8 |
| '41730-7100-0009-0000 | SAFARI | 0 | 0 | 8,858,581.57 | 8,858,581.57 | 7 |
| '41730-7100-0009-0003 | PAQUETES ESCOLARES | 0 | 0 | 148,536.00 | 148,536.00 | 8 |
| '41730-7100-0009-0004 | VENTA COMIDA | 0 | 0 | 537,034.00 | 537,034.00 | 8 |
| '41730-7100-0009-0005 | VENTA REFRESCO | 0 | 0 | 425,447.00 | 425,447.00 | 8 |
| '41730-7100-0009-0006 | VENTA DE SOUVENIRS | 0 | 0 | 643,760.00 | 643,760.00 | 8 |
| '41730-7100-0009-0007 | SAFARI NOCTURNO | 0 | 0 | 38,844.00 | 38,844.00 | 8 |
| '41730-7100-0009-0008 | PAQUETE ZOO-SAFARI ADULTO | 0 | 0 | 5,243,850.00 | 5,243,850.00 | 8 |
| '41730-7100-0009-0009 | PAQUETE ZOO-SAFARI NIÑO | 0 | 0 | 1,644,361.50 | 1,644,361.50 | 8 |
| '41730-7100-0009-0010 | VARIOS | 0 | 0 | 827.07 | 827.07 | 8 |
| '41730-7100-0009-0011 | VENTA PALETAS BOLONIA | 0 | 0 | 175,922.00 | 175,922.00 | 8 |
| '41730-7100-0010-0000 | PERRO PARQUE | 0 | 0 | 185,437.00 | 185,437.00 | 7 |
| '41730-7100-0010-0001 | ADMISION GENERAL PERSONAS | 0 | 0 | 84,142.00 | 84,142.00 | 8 |
| '41730-7100-0010-0002 | ADMISION CANINA | 0 | 0 | 64,253.00 | 64,253.00 | 8 |
| '41730-7100-0010-0003 | PAQUETE BONO PERRO PARQUE | 0 | 0 | 7,488.00 | 7,488.00 | 8 |
| '41730-7100-0010-0005 | VENTA REFRESCO | 0 | 0 | 6,679.00 | 6,679.00 | 8 |
| '41730-7100-0010-0007 | VENTA DE SOUVENIR | 0 | 0 | 12,874.00 | 12,874.00 | 8 |
| '41730-7100-0010-0008 | VENTA DE ALIMENTO PARA CANINOS | 0 | 0 | 10,001.00 | 10,001.00 | 8 |
| '42000-0000-0000-0000 | PARTICIPACIONES, APORTACIONES, TRANSFERE | 0 | 1,128,269.00 | 14,882,772.00 | 13,754,503.00 | 2 |
| '42200-0000-0000-0000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | 0 | 1,128,269.00 | 14,882,772.00 | 13,754,503.00 | 3 |
| '42230-0000-0000-0000 | SUBSIDIOS Y SUBVENCIONES | 0 | 1,128,269.00 | 14,667,497.00 | 13,539,228.00 | 4 |
| '42230-9000-0000-0000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | 0 | 1,128,269.00 | 14,667,497.00 | 13,539,228.00 | 5 |
| '42230-9300-0000-0000 | SUBSIDIOS Y SUBVENCIONES | 0 | 1,128,269.00 | 14,667,497.00 | 13,539,228.00 | 6 |
| '42230-9300-0002-0000 | SUBSIDIO MENSUAL | 0 | 1,128,269.00 | 14,667,497.00 | 13,539,228.00 | 7 |
| '42240-0000-0000-0000 | AYUDAS SOCIALES | 0 | 0 | 215,275.00 | 215,275.00 | 4 |
| '42240-9000-0000-0000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | 0 | 0 | 215,275.00 | 215,275.00 | 5 |
| '42240-9400-0000-0000 | AYUDAS SOCIALES | 0 | 0 | 215,275.00 | 215,275.00 | 6 |
| '42240-9400-0001-0000 | DONATIVOS | 0 | 0 | 215,275.00 | 215,275.00 | 7 |
| '42240-9400-0001-0028 | CORRE POR EL PLANETA | 0 | 0 | 189,400.00 | 189,400.00 | 8 |
| '42240-9400-0001-0029 | FURBUS DE MÉXICO SA DE CV | 0 | 0 | 25,875.00 | 25,875.00 | 8 |
| '43000-0000-0000-0000 | OTROS INGRESOS Y BENEFICIOS | 0 | 14,174.90 | 163,096.56 | 148,921.66 | 2 |
| '43100-0000-0000-0000 | INGRESOS FINANCIEROS | 0 | 14,174.90 | 163,096.56 | 148,921.66 | 3 |
| '43110-0000-0000-0000 | INTERESES GANADOS DE VALORES, CRÉDITOS, | 0 | 14,174.90 | 163,096.56 | 148,921.66 | 4 |
| '43110-5000-0000-0000 | PRODUCTOS | 0 | 14,174.90 | 163,096.56 | 148,921.66 | 5 |
| '43110-5200-0000-0000 | PRODUCTOS DE CAPITAL | 0 | 14,174.90 | 163,096.56 | 148,921.66 | 6 |
| '43110-5200-0001-0000 | PRODUCTOS FINANCIEROS | 0 | 14,174.90 | 163,096.56 | 148,921.66 | 7 |

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| '43110-5200-0001-0001 | INTERESES BANCARIOS | 0 | 14,174.90 | 163,096.56 | 148,921.66 | 8 |
| '50000-0000-0000-0000 | GASTOS Y OTRAS PÉRDIDAS | 0 | 67,642,736.01 | 509,803.76 | 67,132,932.25 | 1 |
| '51000-0000-0000-0000 | GASTOS DE FUNCIONAMIENTO | 0 | 66,576,969.51 | 509,803.76 | 66,067,165.75 | 2 |
| '51100-0000-0000-0000 | SERVICIOS PERSONALES | 0 | 32,220,348.09 | 100,643.36 | 32,119,704.73 | 3 |
| '51110-0000-0000-0000 | REMUNERACIONES AL PERSONAL DE CARÁCTER P | 0 | 14,813,537.57 | 52,106.79 | 14,761,430.78 | 4 |
| '51110-1100-0000-0000 | REMUNERACIONES AL PERSONAL DE CARACTER P | 0 | 14,813,537.57 | 52,106.79 | 14,761,430.78 | 5 |
| '51110-1130-0000-0000 | SUELDOS BASE AL PERSONAL PERMANENTE | 0 | 14,813,537.57 | 52,106.79 | 14,761,430.78 | 6 |
| '51110-1131-0000-0000 | SUELDOS BASE AL PERSONAL PERMANENTE | 0 | 14,813,537.57 | 52,106.79 | 14,761,430.78 | 7 |
| '51120-0000-0000-0000 | REMUNERACIONES AL PERSONAL DE CARÁCTER T | 0 | 1,331,948.70 | 0 | 1,331,948.70 | 4 |
| '51120-1200-0000-0000 | REMUNERACIONES AL PERSONAL DE CARACTER T | 0 | 1,331,948.70 | 0 | 1,331,948.70 | 5 |
| '51120-1210-0000-0000 | HONORARIOS ASIMILABLES A SALARIOS | 0 | 274,489.51 | 0 | 274,489.51 | 6 |
| '51120-1212-0000-0000 | HONORARIOS | 0 | 274,489.51 | 0 | 274,489.51 | 7 |
| '51120-1220-0000-0000 | SUELDOS BASE AL PERSONAL EVENTUAL | 0 | 1,057,459.19 | 0 | 1,057,459.19 | 6 |
| '51120-1221-0000-0000 | SUELDOS BASE AL PERSONAL EVENTUAL | 0 | 1,057,459.19 | 0 | 1,057,459.19 | 7 |
| '51130-0000-0000-0000 | REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 5,109,311.80 | 33,536.57 | 5,075,775.23 | 4 |
| '51130-1300-0000-0000 | REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 5,109,311.80 | 33,536.57 | 5,075,775.23 | 5 |
| '51130-1320-0000-0000 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIF | 0 | 2,985,766.38 | 33,536.57 | 2,952,229.81 | 6 |
| '51130-1322-0000-0000 | PRIMA DOMINICAL | 0 | 319,619.52 | 0 | 319,619.52 | 7 |
| '51130-1323-0000-0000 | GRATIFICACIÓN FIN DE AÑO | 0 | 1,966,642.24 | 0 | 1,966,642.24 | 7 |
| '51130-1325-0000-0000 | Prima Vacacional | 0 | 699,504.62 | 33,536.57 | 665,968.05 | 7 |
| '51130-1330-0000-0000 | REMUNERACIONES POR ACTIVIDADES EXTRAORDI | 0 | 1,672,903.94 | 0 | 1,672,903.94 | 6 |
| '51130-1331-0000-0000 | HORAS EXTRAS | 0 | 325,611.41 | 0 | 325,611.41 | 7 |
| '51130-1333-0000-0000 | DÍA FESTIVO | 0 | 302,709.79 | 0 | 302,709.79 | 7 |
| '51130-1334-0000-0000 | TURNO SEMANA SANTA | 0 | 133,204.75 | 0 | 133,204.75 | 7 |
| '51130-1335-0000-0000 | DÍAS EXTRAS | 0 | 199,764.93 | 0 | 199,764.93 | 7 |
| '51130-1337-0000-0000 | TURNO SEMANA SANTA | 0 | 202,794.01 | 0 | 202,794.01 | 7 |
| '51130-1338-0000-0000 | DÍAS EXTRAS | 0 | 139,059.53 | 0 | 139,059.53 | 7 |
| '51130-1339-0000-0000 | HORAS EXTRAS | 0 | 369,759.52 | 0 | 369,759.52 | 7 |
| '51130-1340-0000-0000 | COMPENSACIONES | 0 | 450,641.48 | 0 | 450,641.48 | 6 |
| '51130-1341-0000-0000 | DIA FESTIVO | 0 | 450,641.48 | 0 | 450,641.48 | 7 |
| '51140-0000-0000-0000 | SEGURIDAD SOCIAL | 0 | 4,330,268.87 | 0 | 4,330,268.87 | 4 |
| '51140-1400-0000-0000 | SEGURIDAD SOCIAL | 0 | 4,330,268.87 | 0 | 4,330,268.87 | 5 |
| '51140-1410-0000-0000 | APORTACIONES DE SEGURIDAD SOCIAL | 0 | 2,284,809.06 | 0 | 2,284,809.06 | 6 |
| '51140-1411-0000-0000 | APORTACIONES DE SEGURIDAD SOCIAL | 0 | 2,284,809.06 | 0 | 2,284,809.06 | 7 |
| '51140-1420-0000-0000 | APORTACIONES A FONDOS DE VIVIENDA | 0 | 1,007,622.32 | 0 | 1,007,622.32 | 6 |
| '51140-1421-0000-0000 | APORTACIONES A FONDOS DE VIVIENDA | 0 | 1,007,622.32 | 0 | 1,007,622.32 | 7 |
| '51140-1430-0000-0000 | APORTACIONES AL SISTEMA PARA EL RETIRO | 0 | 1,037,837.49 | 0 | 1,037,837.49 | 6 |
| '51140-1431-0000-0000 | APORTACIONES AL SISTEMA PARA EL RETIRO | 0 | 1,037,837.49 | 0 | 1,037,837.49 | 7 |
| '51150-0000-0000-0000 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 0 | 6,635,281.15 | 15,000.00 | 6,620,281.15 | 4 |
| '51150-1500-0000-0000 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 0 | 5,763,346.60 | 15,000.00 | 5,748,346.60 | 5 |
| '51150-1540-0000-0000 | PRESTACIONES CONTRACTUALES | 0 | 2,707,746.94 | 0 | 2,707,746.94 | 6 |
| '51150-1543-0000-0000 | AYUDA PARA GASTOS DE DEFUNCION | 0 | 102,774.20 | 0 | 102,774.20 | 7 |
| '51150-1545-0000-0000 | AYUDA PARA DESPENSA | 0 | 2,274,958.00 | 0 | 2,274,958.00 | 7 |
| '51150-1547-0000-0000 | AYUDA PARA DÍA DE REYES | 0 | 134,643.75 | 0 | 134,643.75 | 7 |
| '51150-1548-0000-0000 | AYUDA PARA 10 DE MAYO | 0 | 195,370.99 | 0 | 195,370.99 | 7 |
| '51150-1560-0000-0000 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 0 | 151,428.80 | 15,000.00 | 136,428.80 | 6 |
| '51150-1564-0000-0000 | PRESTACIONES SINDICALES | 0 | 151,428.80 | 15,000.00 | 136,428.80 | 7 |
| '51150-1590-0000-0000 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 0 | 2,904,170.86 | 0 | 2,904,170.86 | 6 |
| '51150-1592-0000-0000 | Premio por puntualidad | 0 | 1,452,085.43 | 0 | 1,452,085.43 | 7 |
| '51150-1593-0000-0000 | Premio por asistencia | 0 | 1,452,085.43 | 0 | 1,452,085.43 | 7 |
| '51150-1600-0000-0000 | PREVISIONES | 0 | 871,934.55 | 0 | 871,934.55 | 5 |
| '51150-1610-0000-0000 | PREVISIONES DE CARÁCTER LABORAL, ECONÓMI | 0 | 871,934.55 | 0 | 871,934.55 | 6 |
| '51150-1612-0000-0000 | CONTINGENCIAS LABORALES | 0 | 871,934.55 | 0 | 871,934.55 | 7 |
| '51200-0000-0000-0000 | MATERIALES Y SUMINISTROS | 0 | 17,735,508.87 | 256,706.69 | 17,478,802.18 | 3 |
| '51210-0000-0000-0000 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE | 0 | 755,364.50 | 6,231.17 | 749,133.33 | 4 |
| '51210-2100-0000-0000 | MATERIALES DE ADMINISTRACION, EMISION DE | 0 | 755,364.50 | 6,231.17 | 749,133.33 | 5 |
| '51210-2110-0000-0000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE | 0 | 152,230.61 | 6,231.17 | 145,999.44 | 6 |
| '51210-2111-0000-0000 | MATERIALES Y ÚTILES DE OFICINA | 0 | 152,230.61 | 6,231.17 | 145,999.44 | 7 |
| '51210-2160-0000-0000 | MATERIAL DE LIMPIEZA | 0 | 603,133.89 | 0 | 603,133.89 | 6 |
| '51210-2161-0000-0000 | MATERIAL DE LIMPIEZA | 0 | 603,133.89 | 0 | 603,133.89 | 7 |
| '51220-0000-0000-0000 | ALIMENTOS Y UTENSILIOS | 0 | 11,050,751.29 | 178,845.89 | 10,871,905.40 | 4 |
| '51220-2200-0000-0000 | ALIMENTOS Y UTENSILIOS | 0 | 11,050,751.29 | 178,845.89 | 10,871,905.40 | 5 |

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| '51220-2210-0000-0000 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 0 | 611,463.94 | 156,045.00 | 455,418.94 | 6 |
| '51220-2213-0000-0000 | COMEDOR | 0 | 490,284.86 | 156,045.00 | 334,239.86 | 7 |
| '51220-2214-0000-0000 | AGUA | 0 | 54,900.00 | 0 | 54,900.00 | 7 |
| '51220-2215-0000-0000 | JUNTAS DE TRABAJO | 0 | 66,279.08 | 0 | 66,279.08 | 7 |
| '51220-2220-0000-0000 | PRODUCTOS ALIMENTICIOS PARA ANIMALES | 0 | 10,438,049.66 | 22,800.89 | 10,415,248.77 | 6 |
| '51220-2222-0000-0000 | CARNE | 0 | 3,627,431.37 | 84.79 | 3,627,346.58 | 7 |
| '51220-2223-0000-0000 | FRUTA Y VERDURA | 0 | 1,004,710.92 | 0 | 1,004,710.92 | 7 |
| '51220-2224-0000-0000 | ALFALFA | 0 | 2,190,864.78 | 8,700.00 | 2,182,164.78 | 7 |
| '51220-2225-0000-0000 | ALIMENTO PROCESADO | 0 | 3,566,775.44 | 14,016.10 | 3,552,759.34 | 7 |
| '51220-2226-0000-0000 | SEMILLAS | 0 | 48,267.15 | 0 | 48,267.15 | 7 |
| '51220-2230-0000-0000 | UTENSILIOS PARA EL SERVICIO DE ALIMENTAC | 0 | 1,237.69 | 0 | 1,237.69 | 6 |
| '51220-2231-0000-0000 | UTENSILIOS PARA EL SERVICIO DE ALIMENTAC | 0 | 1,237.69 | 0 | 1,237.69 | 7 |
| '51230-0000-0000-0000 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCI | 0 | 4,427,602.23 | 12,080.69 | 4,415,521.54 | 4 |
| '51230-2300-0000-0000 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCI | 0 | 4,427,602.23 | 12,080.69 | 4,415,521.54 | 5 |
| '51230-2380-0000-0000 | MERCANCIAS ADQUIRIDAS PARA SU COMERCIALI | 0 | 4,427,602.23 | 12,080.69 | 4,415,521.54 | 6 |
| '51230-2381-0000-0000 | COSTO VENTA REFresco | 0 | 1,107,543.13 | 0 | 1,107,543.13 | 7 |
| '51230-2383-0000-0000 | COSTO VENTA PALETAS | 0 | 1,123,871.95 | 0 | 1,123,871.95 | 7 |
| '51230-2384-0000-0000 | COSTO DE VENTA COMIDA | 0 | 549,890.50 | 12,080.69 | 537,809.81 | 7 |
| '51230-2386-0006-0000 | COSTO DE VENTAS SOUVENIRS | 0 | 1,626,637.85 | 0 | 1,626,637.85 | 7 |
| '51230-2388-0008-0000 | JARDIN DE EVENTOS | 0 | 19,658.80 | 0 | 19,658.80 | 7 |
| '51250-0000-0000-0000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L | 0 | 255,929.80 | 3,172.94 | 252,756.86 | 4 |
| '51250-2500-0000-0000 | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE L | 0 | 255,929.80 | 3,172.94 | 252,756.86 | 5 |
| '51250-2530-0000-0000 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0 | 255,929.80 | 3,172.94 | 252,756.86 | 6 |
| '51250-2531-0000-0000 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0 | 255,929.80 | 3,172.94 | 252,756.86 | 7 |
| '51260-0000-0000-0000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 737,279.51 | 0 | 737,279.51 | 4 |
| '51260-2600-0000-0000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 737,279.51 | 0 | 737,279.51 | 5 |
| '51260-2610-0000-0000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 737,279.51 | 0 | 737,279.51 | 6 |
| '51260-2612-0000-0000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS DES | 0 | 737,279.51 | 0 | 737,279.51 | 7 |
| '51270-0000-0000-0000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓ | 0 | 313,455.20 | 56,376.00 | 257,079.20 | 4 |
| '51270-2700-0000-0000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIO | 0 | 313,455.20 | 56,376.00 | 257,079.20 | 5 |
| '51270-2710-0000-0000 | VESTUARIO Y UNIFORMES | 0 | 313,455.20 | 56,376.00 | 257,079.20 | 6 |
| '51270-2712-0000-0000 | VESTUARIO Y UNIFORMES DESTINADOS A ACTIV | 0 | 313,455.20 | 56,376.00 | 257,079.20 | 7 |
| '51290-0000-0000-0000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS M | 0 | 195,126.34 | 0 | 195,126.34 | 4 |
| '51290-2900-0000-0000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS M | 0 | 195,126.34 | 0 | 195,126.34 | 5 |
| '51290-2910-0000-0000 | HERRAMIENTAS MENORES | 0 | 195,126.34 | 0 | 195,126.34 | 6 |
| '51290-2911-0000-0000 | HERRAMIENTAS MENORES | 0 | 195,126.34 | 0 | 195,126.34 | 7 |
| '51300-0000-0000-0000 | SERVICIOS GENERALES | 0 | 16,621,112.55 | 152,453.71 | 16,468,658.84 | 3 |
| '51310-0000-0000-0000 | SERVICIOS BÁSICOS | 0 | 1,953,966.49 | 0 | 1,953,966.49 | 4 |
| '51310-3100-0000-0000 | SERVICIOS BASICOS | 0 | 1,953,966.49 | 0 | 1,953,966.49 | 5 |
| '51310-3110-0000-0000 | ENERGÍA ELÉCTRICA | 0 | 1,772,994.40 | 0 | 1,772,994.40 | 6 |
| '51310-3111-0000-0000 | SERVICIO DE ENERGÍA ELÉCTRICA | 0 | 1,772,994.40 | 0 | 1,772,994.40 | 7 |
| '51310-3120-0000-0000 | GAS | 0 | 6,755.70 | 0 | 6,755.70 | 6 |
| '51310-3121-0000-0000 | SERVICIO DE GAS. | 0 | 6,755.70 | 0 | 6,755.70 | 7 |
| '51310-3140-0000-0000 | TELEFONÍA TRADICIONAL | 0 | 108,047.00 | 0 | 108,047.00 | 6 |
| '51310-3142-0000-0000 | TELMEX | 0 | 108,047.00 | 0 | 108,047.00 | 7 |
| '51310-3150-0000-0000 | TELEFONÍA CELULAR | 0 | 53,859.06 | 0 | 53,859.06 | 6 |
| '51310-3153-0000-0000 | IUSACELL | 0 | 53,859.06 | 0 | 53,859.06 | 7 |
| '51310-3160-0000-0000 | SERVICIOS DE TELECOMUNICACIONES Y SATÉLI | 0 | 10,258.00 | 0 | 10,258.00 | 6 |
| '51310-3162-0000-0000 | FRECUENCIA RADIOS | 0 | 10,258.00 | 0 | 10,258.00 | 7 |
| '51310-3180-0000-0000 | SERVICIOS POSTALES Y TELEGRÁFICOS | 0 | 2,052.33 | 0 | 2,052.33 | 6 |
| '51310-3183-0000-0000 | MENSAJERIA | 0 | 2,052.33 | 0 | 2,052.33 | 7 |
| '51320-0000-0000-0000 | SERVICIOS DE ARRENDAMIENTO | 0 | 598,643.38 | 0 | 598,643.38 | 4 |
| '51320-3200-0000-0000 | SERVICIOS DE ARRENDAMIENTO | 0 | 598,643.38 | 0 | 598,643.38 | 5 |
| '51320-3260-0000-0000 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIP | 0 | 287,354.12 | 0 | 287,354.12 | 6 |
| '51320-3261-0000-0000 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIP | 0 | 287,354.12 | 0 | 287,354.12 | 7 |
| '51320-3270-0000-0000 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | 0 | 311,289.26 | 0 | 311,289.26 | 6 |
| '51320-3273-0000-0000 | MEMBRESIAS | 0 | 311,289.26 | 0 | 311,289.26 | 7 |
| '51330-0000-0000-0000 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y T | 0 | 478,985.47 | 4,002.00 | 474,983.47 | 4 |
| '51330-3300-0000-0000 | SERVICIOS PROFESIONALES, CIENTIFICOS, TE | 0 | 478,985.47 | 4,002.00 | 474,983.47 | 5 |
| '51330-3310-0000-0000 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDI | 0 | 415,193.52 | 0 | 415,193.52 | 6 |
| '51330-3314-0000-0000 | OTROS SERVICIOS | 0 | 415,193.52 | 0 | 415,193.52 | 7 |
| '51330-3340-0000-0000 | SERVICIOS DE CAPACITACIÓN | 0 | 15,170.00 | 0 | 15,170.00 | 6 |

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| '51330-3341-0000-0000 | SERVICIOS DE CAPACITACIÓN | 0 | 15,170.00 | 0 | 15,170.00 | 7 |
| '51330-3390-0000-0000 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y T | 0 | 48,621.95 | 4,002.00 | 44,619.95 | 6 |
| '51330-3391-0000-0000 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y T | 0 | 5,902.48 | 0 | 5,902.48 | 7 |
| '51330-3391-0000-0001 | SERVICIOS PROFESIONALES, CIENTIFICOS, TE | 0 | 5,902.48 | 0 | 5,902.48 | 8 |
| '51330-3392-0000-0000 | ANÁLISIS MÉDICOS PARA ANIMALES | 0 | 42,719.47 | 4,002.00 | 38,717.47 | 7 |
| '51340-0000-0000-0000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMER | 0 | 1,292,302.63 | 9,014.85 | 1,283,287.78 | 4 |
| '51340-3400-0000-0000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMER | 0 | 1,292,302.63 | 9,014.85 | 1,283,287.78 | 5 |
| '51340-3410-0000-0000 | SERVICIOS FINANCIEROS Y BANCARIOS | 0 | 101,424.43 | 9,014.85 | 92,409.58 | 6 |
| '51340-3411-0000-0000 | SERVICIOS FINANCIEROS Y BANCARIOS | 0 | 97,949.51 | 9,014.85 | 88,934.66 | 7 |
| '51340-3412-0000-0000 | DIFERENCIAS EN CAMBIOS.- | 0 | 3,474.92 | 0 | 3,474.92 | 7 |
| '51340-3430-0000-0000 | SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUS | 0 | 40,207.77 | 0 | 40,207.77 | 6 |
| '51340-3431-0000-0000 | SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUS | 0 | 40,207.77 | 0 | 40,207.77 | 7 |
| '51340-3440-0000-0000 | SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y | 0 | 383,588.34 | 0 | 383,588.34 | 6 |
| '51340-3441-0000-0000 | SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y | 0 | 383,588.34 | 0 | 383,588.34 | 7 |
| '51340-3470-0000-0000 | FLETES Y MANIOBRAS | 0 | 767,082.09 | 0 | 767,082.09 | 6 |
| '51340-3471-0000-0000 | FLETES Y MANIOBRAS | 0 | 17,871.74 | 0 | 17,871.74 | 7 |
| '51340-3472-0000-0000 | TRASLADO DE INSUMOS | 0 | 100,255.95 | 0 | 100,255.95 | 7 |
| '51340-3473-0000-0000 | TRASLADO DE ANIMALES | 0 | 648,954.40 | 0 | 648,954.40 | 7 |
| '51350-0000-0000-0000 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA | 0 | 3,281,899.83 | 6,063.80 | 3,275,836.03 | 4 |
| '51350-3500-0000-0000 | SERVICIOS DE INSTALACION, REPARACION, MA | 0 | 3,281,899.83 | 6,063.80 | 3,275,836.03 | 5 |
| '51350-3510-0000-0000 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE IN | 0 | 2,695,726.59 | 0 | 2,695,726.59 | 6 |
| '51350-3511-0000-0000 | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLE | 0 | 1,800,581.59 | 0 | 1,800,581.59 | 7 |
| '51350-3514-0000-0000 | MANTENIMIENTO DE ALBERGUES | 0 | 895,145.00 | 0 | 895,145.00 | 7 |
| '51350-3530-0000-0000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO | 0 | 133,301.54 | 0 | 133,301.54 | 6 |
| '51350-3532-0000-0000 | ALARMAS | 0 | 30,101.19 | 0 | 30,101.19 | 7 |
| '51350-3533-0000-0000 | MTTO. EQUIPO DE COMPUTO | 0 | 91,078.35 | 0 | 91,078.35 | 7 |
| '51350-3534-0000-0000 | MTTO EQUIPO DE RADIO COMUNICACIÓN | 0 | 12,122.00 | 0 | 12,122.00 | 7 |
| '51350-3550-0000-0000 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE | 0 | 333,467.25 | 0 | 333,467.25 | 6 |
| '51350-3551-0000-0000 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE | 0 | 333,467.25 | 0 | 333,467.25 | 7 |
| '51350-3570-0000-0000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO | 0 | 108,643.33 | 6,063.80 | 102,579.53 | 6 |
| '51350-3571-0000-0000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO | 0 | 108,643.33 | 6,063.80 | 102,579.53 | 7 |
| '51350-3580-0000-0000 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH | 0 | 10,761.12 | 0 | 10,761.12 | 6 |
| '51350-3582-0000-0000 | SERVICIO DE TINTORERÍA | 0 | 1,038.00 | 0 | 1,038.00 | 7 |
| '51350-3583-0000-0000 | RECOLECCIÓN RESIDUOS BIOLÓGICOS | 0 | 9,723.12 | 0 | 9,723.12 | 7 |
| '51360-0000-0000-0000 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI | 0 | 2,360,752.49 | 391.5 | 2,360,360.99 | 4 |
| '51360-3600-0000-0000 | SERVICIOS DE COMUNICACION SOCIAL Y PUBLI | 0 | 2,360,752.49 | 391.5 | 2,360,360.99 | 5 |
| '51360-3620-0000-0000 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M | 0 | 2,360,752.49 | 391.5 | 2,360,360.99 | 6 |
| '51360-3622-0000-0000 | LONAS Y ESPECTACULARES | 0 | 244,466.00 | 391.5 | 244,074.50 | 7 |
| '51360-3623-0000-0000 | PUBLICIDAD Y PROPAGANDA | 0 | 1,866,942.65 | 0 | 1,866,942.65 | 7 |
| '51360-3625-0000-0000 | TRABAJOS DE IMPRESIÓN | 0 | 249,343.84 | 0 | 249,343.84 | 7 |
| '51370-0000-0000-0000 | SERVICIOS DE TRASLADO Y VIÁTICOS | 0 | 260,889.21 | 880.65 | 260,008.56 | 4 |
| '51370-3700-0000-0000 | SERVICIOS DE TRASLADO Y VIATICOS | 0 | 260,889.21 | 880.65 | 260,008.56 | 5 |
| '51370-3790-0000-0000 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 0 | 260,889.21 | 880.65 | 260,008.56 | 6 |
| '51370-3791-0000-0000 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 0 | 260,889.21 | 880.65 | 260,008.56 | 7 |
| '51380-0000-0000-0000 | SERVICIOS OFICIALES | 0 | 5,747,971.13 | 62,740.31 | 5,685,230.82 | 4 |
| '51380-3800-0000-0000 | SERVICIOS OFICIALES | 0 | 5,747,971.13 | 62,740.31 | 5,685,230.82 | 5 |
| '51380-3810-0000-0000 | GASTOS DE CEREMONIAL | 0 | 819,356.71 | 62,695.68 | 756,661.03 | 6 |
| '51380-3812-0000-0000 | EVENTOS INSTITUCIONALES | 0 | 819,356.71 | 62,695.68 | 756,661.03 | 7 |
| '51380-3814-0000-0000 | ESPECTACULOS | 0 | 774,722.80 | 62,695.68 | 712,027.12 | 8 |
| '51380-3815-0000-0000 | SERVICIOS OPERATIVOS PARA EVENTOS | 0 | 44,633.91 | 0 | 44,633.91 | 8 |
| '51380-3840-0000-0000 | EXPOSICIONES | 0 | 4,909,530.65 | 0 | 4,909,530.65 | 6 |
| '51380-3841-0000-0000 | EXPOSICIONES. | 0 | 4,909,530.65 | 0 | 4,909,530.65 | 7 |
| '51380-3850-0000-0000 | GASTOS DE REPRESENTACIÓN | 0 | 19,083.77 | 44.63 | 19,039.14 | 6 |
| '51380-3852-0000-0000 | GASTOS DE OFICINA Y ORGANIZACIÓN | 0 | 19,083.77 | 44.63 | 19,039.14 | 7 |
| '51380-3856-0001-0000 | TRABAJOS DE CERRAJERIA | 0 | 1,042.00 | 0 | 1,042.00 | 8 |
| '51380-3857-0002-0000 | ARTÍCULOS VARIOS | 0 | 13,612.77 | 44.63 | 13,568.14 | 8 |
| '51380-3858-0003-0000 | ESTACIONAMIENTO | 0 | 4,429.00 | 0 | 4,429.00 | 8 |
| '51390-0000-0000-0000 | OTROS SERVICIOS GENERALES | 0 | 645,701.92 | 69,360.60 | 576,341.32 | 4 |
| '51390-3900-0000-0000 | OTROS SERVICIOS GENERALES | 0 | 645,701.92 | 69,360.60 | 576,341.32 | 5 |
| '51390-3920-0000-0000 | IMPUESTOS Y DERECHOS | 0 | 62,367.76 | 32,623.60 | 29,744.16 | 6 |
| '51390-3921-0000-0000 | OTROS IMPUESTOS Y DERECHOS | 0 | 62,367.76 | 32,623.60 | 29,744.16 | 7 |
| '51390-3923-0000-0000 | PLACAS Y TENENCIAS | 0 | 10,170.00 | 0 | 10,170.00 | 8 |

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| '51390-3924-0000-0000 | PERMISO VENTA BEBIDAD ALCOHOLICAS | 0 | 52,197.76 | 32,623.60 | 19,574.16 | 8 |
| '51390-3980-0000-0000 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DE | 0 | 501,626.00 | 36,737.00 | 464,889.00 | 6 |
| '51390-3981-0000-0000 | IMPUESTO SOBRE NÓMINAS | 0 | 501,626.00 | 36,737.00 | 464,889.00 | 7 |
| '51390-3990-0000-0000 | OTROS SERVICIOS GENERALES | 0 | 81,708.16 | 0 | 81,708.16 | 6 |
| '51390-3991-0000-0000 | OTROS SERVICIOS GENERALES | 0 | 81,708.16 | 0 | 81,708.16 | 7 |
| '51390-3992-0000-0000 | HERRAJES DE CABALLOS | 0 | 887 | 0 | 887 | 8 |
| '51390-3993-0000-0000 | COMISIÓN VALES DE DESPENSA | 0 | 80,821.16 | 0 | 80,821.16 | 8 |
| '55000-0000-0000-0000 | OTROS GASTOS Y PERDIDAS EXTRAORDINARIAS | 0 | 1,065,766.50 | 0 | 1,065,766.50 | 2 |
| '55100-0000-0000-0000 | ESTIMACIONES DEPRECIACIONES, DETERIOROS, O | 0 | 1,065,766.50 | 0 | 1,065,766.50 | 3 |
| '55150-0000-0000-0000 | DEPRECIACIÓN DE BIENES MUEBLES | 0 | 1,065,766.50 | 0 | 1,065,766.50 | 4 |
| '55151-0000-0000-0000 | DEPRECIACION DE MOBILIARIO Y EQUIPO DE A | 0 | 37,457.01 | 0 | 37,457.01 | 5 |
| '55153-0000-0000-0000 | DEPRECIACIÓN DE EQUIPO E INSTRUMENTAL MÉ | 0 | 46,714.32 | 0 | 46,714.32 | 5 |
| '55154-0000-0000-0000 | DEPRECIACIÓN DE EQUIPO DE TRANSPORTE | 0 | 606,691.18 | 0 | 606,691.18 | 5 |
| '55156-0000-0000-0000 | DEPRECIACIÓN DE MAQUINARIA, OTROS EQUIPO | 0 | 374,903.99 | 0 | 374,903.99 | 5 |
| '80000-00000-0000-0000 | CUENTAS DE ORDEN PRESUPUESTARIAS | 0 | 610,234,324.23 | 610,234,324.23 | 0 | 1 |
| '81000-00000-0000-0000 | LEY DE INGRESOS | 0 | 203,035,927.47 | 203,035,927.47 | 0 | 2 |
| '81100-00000-0000-0000 | LEY DE INGRESOS ESTIMADA | 0 | 63,513,609.15 | 0 | 63,513,609.15 | 3 |
| '81100-10000-0000-0000-0000 | I.EST-ACTIVO | 0 | 493,561.56 | 0 | 493,561.56 | 4 |
| '81100-11000-0000-0000-0000 | I.EST-ACT CIRCULANTE | 0 | 493,561.56 | 0 | 493,561.56 | 5 |
| '81100-11200-0000-0000-0000 | I.EST-DER A RECIBIR EFECT Y EQ | 0 | 493,561.56 | 0 | 493,561.56 | 6 |
| '81100-11230-0000-0000-0000 | I.EST-DEUDORES DIVERSOS P COBRAR A CP | 0 | 493,561.56 | 0 | 493,561.56 | 7 |
| '81100-11231-0000-0000-0000 | I.EST-DEUDORES DIVERSOS P COBRAR A CP | 0 | 493,561.56 | 0 | 493,561.56 | 8 |
| '81100-11231-0000-0001-0004 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0001-0005 | PAGOS EN EXCESO I INDEBIDOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0002-0458 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0002-6222 | FELIX GABINO HERNANDEZ PACHEC | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0002-6269 | PABLO ENRIQUE MORALES MARTINE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0002-6358 | MAGDALENA ABIGAIL CARRERA SIM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0002-6366 | MARIA GORETI LOPEZ BUENO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-0437 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-0449 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-0450 | VALENTIN ALEJANDRO SALAS CAST | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-0453 | JOSÉ JAVIER JÍMENEZ LÓPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6279 | JOSE DE LA LUZ TRISTAN REGALA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6280 | MARIBELGOMEZ LARA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6281 | JOSE ANTONIO MORENO LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6282 | JORGE ROCHA ALDRETE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6283 | OSCAR FRANCISCO GOMEZ RAMOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6293 | ELISA PEREZ AMAYA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6294 | JULIO CESAR CORTES MARTÍNEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6295 | JUAN FRANCISCO HERRERA CHIQUI | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6297 | EDITH LETICIA GARCIA BUSTAMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6299 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6308 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6311 | JOSE JAVIER JIMENEZ LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6313 | BLANCA MARICELA LOPEZ ESTRADA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6314 | MARÍA JUANA AMADOR HERNÁNDEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6315 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6318 | GUILLERMO ERICK ARAN GRIJALVA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6319 | CYNTHIA LIZETTE TRUJILLO ROSA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6324 | ADRIANA ESTEPHANIA BRIONES CA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6325 | MARTHA ELISA GONZALEZ AVALOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6340 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6341 | ANA MARIA PALMA LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6342 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6344 | GLORIA BELEN RODRÍGUEZ GARCÍA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6348 | SONIA VAZQUEZ RODRIGUEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6350 | JESSICA IVETT SEGURA MURILLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6351 | PERLA LIZZET DE LA LUZ SOTELO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6352 | LUIS EDUARDO BALDERAS ARRONA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6356 | DIEGO ERNESTO LEON TELLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0003-6357 | LUCIA RAMIREZ GASCA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |

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| '81100-11231-0000-0003-6360 | MARÍA GUADALUPE ESCOBAR LUNA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0004-0000 | I.EST-CONCECIONES | 0 | 399,282.00 | 0 | 399,282.00 | 9 |
| '81100-11231-0000-0004-0001 | JOSE REFUGIO ORNELAS | 0 | 55,937.76 | 0 | -55,937.76 | 10 |
| '81100-11231-0000-0004-0003 | RODOLFO FERREIRA VÁZQUEZ | 0 | 21,281.40 | 0 | -21,281.40 | 10 |
| '81100-11231-0000-0004-0004 | ROSARIO GALVÁN CAMARGO | 0 | 20,317.56 | 0 | -20,317.56 | 10 |
| '81100-11231-0000-0004-0005 | FRANCISCO MURILLO SÁNCHEZ | 0 | 44,717.40 | 0 | -44,717.40 | 10 |
| '81100-11231-0000-0004-0008 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0004-0009 | BEATRIZ PÉREZ MORALES | 0 | 30,605.40 | 0 | -30,605.40 | 10 |
| '81100-11231-0000-0004-0010 | JORGE ALVARADO ROMO | 0 | 77,257.08 | 0 | -77,257.08 | 10 |
| '81100-11231-0000-0004-0012 | ARACELY MURILLO BECERRA | 0 | 34,643.76 | 0 | -34,643.76 | 10 |
| '81100-11231-0000-0004-0014 | MARÍA GUADALUPE RODRÍGUEZ | 0 | 12,770.16 | 0 | -12,770.16 | 10 |
| '81100-11231-0000-0004-0015 | FELIPE MARTÍNEZ MÉNDEZ | 0 | 29,225.76 | 0 | -29,225.76 | 10 |
| '81100-11231-0000-0004-0017 | RICARDA AGUILERA SUÁREZ | 0 | 5,033.76 | 0 | -5,033.76 | 10 |
| '81100-11231-0000-0004-0018 | J. CARMELO ZAVALA | 0 | 18,062.16 | 0 | -18,062.16 | 10 |
| '81100-11231-0000-0004-0019 | MARIO EDUARDO ARELLANO GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0004-0020 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0004-0029 | LETICIA MENA VELÁZQUEZ | 0 | 49,429.80 | 0 | -49,429.80 | 10 |
| '81100-11231-0000-0004-0033 | MARIO ARVIZU VALENCIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0004-0034 | OSCAR VARGAS GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-11231-0000-0005-0000 | I.EST-AMBULANTES | 0 | 94,279.56 | 0 | 94,279.56 | 9 |
| '81100-11231-0000-0005-0010 | TERESA LOPEZ | 0 | 94,279.56 | 0 | -94,279.56 | 10 |
| '81100-40000-0000-0000-0000 | I.EST-INGRESOS Y OTROS BENEFICIOS | 0 | 63,020,047.59 | 0 | 63,020,047.59 | 4 |
| '81100-41000-0000-0000-0000 | I.EST-INGRESOS DE GESTIÓN | 0 | 48,956,819.59 | 0 | 48,956,819.59 | 5 |
| '81100-41700-0000-0000-0000 | I.EST-INGRESOS POR VENTA DE BIENES Y SER | 0 | 48,956,819.59 | 0 | 48,956,819.59 | 6 |
| '81100-41730-0000-0000-0000 | I.EST-INGRESOS POR VENTA DE BIENES Y SER | 0 | 48,956,819.59 | 0 | 48,956,819.59 | 7 |
| '81100-41730-7100-0000-0000 | I.EST-INGRESOS POR VENTA DE BIENES Y SER | 0 | 48,938,129.59 | 0 | 48,938,129.59 | 8 |
| '81100-41730-7100-0002-0000 | I.EST-ADMINISTRACIÓN | 0 | 6,799,810.67 | 0 | 6,799,810.67 | 9 |
| '81100-41730-7100-0002-0001 | I.EST-ESTACIONAMIENTO | 0 | 2,420,219.03 | 0 | 2,420,219.03 | 10 |
| '81100-41730-7100-0002-0005 | I.EST-INGRESOS POR INTERESES | 0 | 17,068.34 | 0 | 17,068.34 | 10 |
| '81100-41730-7100-0002-0006 | I.EST-VENTA DE ALIMENTOS | 0 | 905,114.00 | 0 | 905,114.00 | 10 |
| '81100-41730-7100-0002-0007 | I.EST-VENTA REFRESCO | 0 | 1,506,498.87 | 0 | 1,506,498.87 | 10 |
| '81100-41730-7100-0002-0009 | I.EST-MAQ. ALIMENTO ZOO. | 0 | 168,628.43 | 0 | 168,628.43 | 10 |
| '81100-41730-7100-0002-0019 | I.EST-PERMISO TAXI-ZOO | 0 | 1,785.00 | 0 | 1,785.00 | 10 |
| '81100-41730-7100-0002-0028 | I.EST-VENTA PALETAS BOLONIA | 0 | 1,780,497.00 | 0 | 1,780,497.00 | 10 |
| '81100-41730-7100-0003-0000 | I.EST-CLINICA | 0 | 449,520.35 | 0 | 449,520.35 | 9 |
| '81100-41730-7100-0003-0001 | I.EST-VENTA DE ANIMALES | 0 | 120,000.00 | 0 | 120,000.00 | 10 |
| '81100-41730-7100-0003-0005 | I.EST-INGRESOS MACRO-JAULA | 0 | 29,520.35 | 0 | 29,520.35 | 10 |
| '81100-41730-7100-0003-0009 | I.EST-TALLERES | 0 | 300,000.00 | 0 | 300,000.00 | 10 |
| '81100-41730-7100-0004-0000 | I.EST-EDUCATIVO | 0 | 2,420,507.72 | 0 | 2,420,507.72 | 9 |
| '81100-41730-7100-0004-0010 | I.EST-VISITA ANIMAL | 0 | 7,084.35 | 0 | 7,084.35 | 10 |
| '81100-41730-7100-0004-0017 | I.EST-PULCERAS 30 ANIVERSARIO | 0 | 142,443.00 | 0 | 142,443.00 | 10 |
| '81100-41730-7100-0004-0018 | I.EST-RANCHITO ZOOLEÓN | 0 | 108,583.65 | 0 | 108,583.65 | 10 |
| '81100-41730-7100-0004-0019 | I.EST-PAQUETES ESCOLARES | 0 | 2,153,091.62 | 0 | 2,153,091.62 | 10 |
| '81100-41730-7100-0004-0020 | I.EST-INGRESOS POR DIBUJOS | 0 | 9,305.10 | 0 | 9,305.10 | 10 |
| '81100-41730-7100-0005-0000 | I.EST-PARQUE ZOOLOGICO | 0 | 32,668,694.64 | 0 | 32,668,694.64 | 9 |
| '81100-41730-7100-0005-0001 | I.EST-INGRESOS ADMISIÓN | 0 | 25,148,487.80 | 0 | 25,148,487.80 | 10 |
| '81100-41730-7100-0005-0002 | I.EST-INGRESOS POR TREN | 0 | 398,072.28 | 0 | 398,072.28 | 10 |
| '81100-41730-7100-0005-0003 | I.EST-INGRESOS POR CABAÑA | 0 | 706,651.37 | 0 | 706,651.37 | 10 |
| '81100-41730-7100-0005-0004 | I.EST-INGRESOS POR CARRUSEL | 0 | 413,620.20 | 0 | 413,620.20 | 10 |
| '81100-41730-7100-0005-0005 | I.EST-INGRESOS POR CABALLOS | 0 | 113,777.80 | 0 | 113,777.80 | 10 |
| '81100-41730-7100-0005-0006 | I.EST-VENTA DE SOUVENIRS | 0 | 3,129,798.59 | 0 | 3,129,798.59 | 10 |
| '81100-41730-7100-0005-0007 | I.EST-INGRESOS POR CONCESIONES | 0 | 480,000.00 | 0 | 480,000.00 | 10 |
| '81100-41730-7100-0005-0008 | I.EST-VARIOS | 0 | 191,273.75 | 0 | 191,273.75 | 10 |
| '81100-41730-7100-0005-0012 | I.EST-JARDIN EVENTOS | 0 | 135,979.52 | 0 | 135,979.52 | 10 |
| '81100-41730-7100-0005-0021 | I.EST-HERPETARIO | 0 | 1,691,012.36 | 0 | 1,691,012.36 | 10 |
| '81100-41730-7100-0005-0023 | I.EST-CARRUSEL TEMÁTICO | 0 | 248,587.50 | 0 | 248,587.50 | 10 |
| '81100-41730-7100-0005-0024 | I.EST-SHOW DE ANIMALES | 0 | 11,433.47 | 0 | 11,433.47 | 10 |
| '81100-41730-7100-0005-0026 | EXHIBICIÓN HUELLAS DE LA VIDA | 0 | 18,690.00 | 0 | -18,690.00 | 10 |
| '81100-41730-7100-0009-0000 | I.EST-SAFARI | 0 | 6,599,596.21 | 0 | 6,599,596.21 | 9 |
| '81100-41730-7100-0009-0001 | I.EST-ADMISIÓN ADULTOS | 0 | 18,585.30 | 0 | 18,585.30 | 10 |
| '81100-41730-7100-0009-0002 | I.EST-ADMISIÓN NIÑOS | 0 | 8,054.81 | 0 | 8,054.81 | 10 |
| '81100-41730-7100-0009-0003 | I.EST-PAQUETES ESCOLARES | 0 | 148,111.53 | 0 | 148,111.53 | 10 |

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| '81100-41730-7100-0009-0004 | I.EST-VENTA COMIDA | 0 | 421,504.00 | 0 | 421,504.00 | 10 |
| '81100-41730-7100-0009-0005 | I.EST-VENTA REFRESCO | 0 | 417,513.40 | 0 | 417,513.40 | 10 |
| '81100-41730-7100-0009-0006 | I.EST-VENTA DE SOUVENIRS | 0 | 919,158.00 | 0 | 919,158.00 | 10 |
| '81100-41730-7100-0009-0008 | I.EST-PAQUETE ZOO-SAFARI ADULTO | 0 | 3,316,739.86 | 0 | 3,316,739.86 | 10 |
| '81100-41730-7100-0009-0009 | I.EST-PAQUETE ZOO-SAFARI NIÑO | 0 | 1,071,648.11 | 0 | 1,071,648.11 | 10 |
| '81100-41730-7100-0009-0011 | I.EST-VENTA PALETAS BOLONIA | 0 | 278,281.20 | 0 | 278,281.20 | 10 |
| '81100-41730-7100-0010-0000 | PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-41730-7100-0010-0001 | ADMISION GENERAL PERSONAS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-41730-7100-0010-0002 | ADMISION CANINA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-41730-7100-0010-0003 | PAQUETE BONO PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-41730-7100-0010-0004 | MAQ. ALIMENTO ZOO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-41730-7100-0010-0005 | VENTA REFRESCO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-41730-7100-0010-0006 | VENTA PALETAS BOLONIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-41730-7100-0010-0007 | VENTA DE SOUVENIR | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-41730-7100-0010-0008 | VENTA DE ALIMENTO PARA CANINO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-42000-0000-0000-0000 | I.EST-PARTICIPACIONES, APORTACIONES, TRA | 0 | 14,039,228.00 | 0 | 14,039,228.00 | 5 |
| '81100-42200-0000-0000-0000 | I.EST-TRANSFERENCIAS, ASIGNACIONES, SUBS | 0 | 14,039,228.00 | 0 | 14,039,228.00 | 6 |
| '81100-42230-0000-0000-0000 | I.EST-SUBSIDIOS Y SUBVENCIONES | 0 | 14,039,228.00 | 0 | 14,039,228.00 | 7 |
| '81100-42230-9300-0000-0000 | I.EST-SUBSIDIOS Y SUBVENCIONES | 0 | 14,039,228.00 | 0 | 14,039,228.00 | 8 |
| '81100-42230-9300-0002-0000 | I.EST-SUBSIDIO MENSUAL | 0 | 13,539,228.00 | 0 | 13,539,228.00 | 9 |
| '81100-42230-9300-0005-0000 | I.EST-SUBSIDIO EXTRAORDINARIO | 0 | 500,000.00 | 0 | 500,000.00 | 9 |
| '81100-42240-9400-0001-0027 | TOURISM INNOVATIONS SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-42240-9400-0001-0028 | CORPUS GYM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-42240-9400-0001-0029 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81100-43000-0000-0000-0000 | I.EST-OTROS INGRESOS Y BENEFICIOS | 0 | 24,000.00 | 0 | 24,000.00 | 5 |
| '81100-43100-0000-0000-0000 | I.EST-INGRESOS FINANCIEROS | 0 | 24,000.00 | 0 | 24,000.00 | 6 |
| '81100-43110-0000-0000-0000 | I.EST-INTERESES GANADOS DE VALORES, CRÉD | 0 | 24,000.00 | 0 | 24,000.00 | 7 |
| '81100-43110-5200-0000-0000 | I.EST-PRODUCTOS DE CAPITAL | 0 | 24,000.00 | 0 | 24,000.00 | 8 |
| '81100-43110-5200-0001-0000 | I.EST-PRODUCTOS FINANCIEROS | 0 | 24,000.00 | 0 | 24,000.00 | 9 |
| '81100-43110-5200-0001-0001 | I.EST-INTERESES BANCARIOS | 0 | 24,000.00 | 0 | 24,000.00 | 10 |
| '81200-00000-0000-0000 | LEY DE INGRESOS POR EJECUTAR | 0 | 69,761,159.16 | 63,513,609.15 | -6,247,550.01 | 3 |
| '81200-10000-0000-0000-0000 | I.EJ-ACTIVO | 0 | -5,994.00 | 493,561.56 | -499,555.56 | 4 |
| '81200-11000-0000-0000-0000 | I.EJ-ACT CIRCULANTE | 0 | -5,994.00 | 493,561.56 | -499,555.56 | 5 |
| '81200-11200-0000-0000-0000 | I.EJ-DER A RECIBIR EFECT Y EQ | 0 | -5,994.00 | 493,561.56 | -499,555.56 | 6 |
| '81200-11230-0000-0000-0000 | I.EJ-DEUDORES DIVERSOS P COBRAR A CP | 0 | -5,994.00 | 493,561.56 | -499,555.56 | 7 |
| '81200-11231-0000-0000-0000 | I.EJ-DEUDORES DIVERSOS P COBRAR A CP | 0 | -5,994.00 | 493,561.56 | -499,555.56 | 8 |
| '81200-11231-0000-0001-0004 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0001-0005 | PAGOS EN EXCESO I INDEBIDOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0002-0458 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0002-6222 | FELIX GABINO HERNANDEZ PACHEC | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0002-6269 | PABLO ENRIQUE MORALES MARTINE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0002-6358 | MAGDALENA ABIGAIL CARRERA SIM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0002-6366 | MARIA GORETI LOPEZ BUENO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-0437 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-0449 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-0450 | VALENTIN ALEJANDRO SALAS CAST | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-0453 | JOSÉ JAVIER JÍMENEZ LÓPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6279 | JOSE DE LA LUZ TRISTAN REGALA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6280 | MARIBELGOMEZ LARA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6281 | JOSE ANTONIO MORENO LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6282 | JORGE ROCHA ALDRETE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6283 | OSCAR FRANCISCO GOMEZ RAMOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6293 | ELISA PEREZ AMAYA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6294 | JULIO CESAR CORTES MARTÍNEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6295 | JUAN FRANCISCO HERRERA CHIQUI | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6297 | EDITH LETICIA GARCIA BUSTAMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6299 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6308 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6311 | JOSE JAVIER JIMENEZ LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6313 | BLANCA MARICELA LOPEZ ESTRADA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6314 | MARÍA JUANA AMADOR HERNÁNDEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6315 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |

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|-----------------------------|--|---|---------------|---------------|---------------|----|
| '81200-11231-0000-0003-6318 | GUILLERMO ERICK ARAN GRIJALVA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6319 | CYNTHIA LIZETTE TRUJILLO ROSA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6324 | ADRIANA ESTEPHANIA BRIONES CA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6325 | MARTHA ELISA GONZALEZ AVALOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6340 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6341 | ANA MARIA PALMA LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6342 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6344 | GLORIA BELEN RODRÍGUEZ GARCÍA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6348 | SONIA VAZQUEZ RODRIGUEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6350 | JESSICA IVETT SEGURA MURILLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6351 | PERLA LIZZET DE LA LUZ SOTELO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6352 | LUIS EDUARDO BALDERAS ARRONA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6356 | DIEGO ERNESTO LEON TELLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6357 | LUCIA RAMIREZ GASCA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0003-6360 | MARÍA GUADALUPE ESCOBAR LUNA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0004-0000 | I.EJ-CONCECIONES | 0 | 7.5 | 399,282.00 | -399,274.50 | 9 |
| '81200-11231-0000-0004-0001 | JOSE REFUGIO ORNELAS | 0 | 0 | 55,937.76 | 55,937.76 | 10 |
| '81200-11231-0000-0004-0003 | RODOLFO FERREIRA VÁZQUEZ | 0 | -1,774.00 | 21,281.40 | 23,055.40 | 10 |
| '81200-11231-0000-0004-0004 | ROSARIO GALVÁN CAMARGO | 0 | 0 | 20,317.56 | 20,317.56 | 10 |
| '81200-11231-0000-0004-0005 | FRANCISCO MURILLO SÁNCHEZ | 0 | 0 | 44,717.40 | 44,717.40 | 10 |
| '81200-11231-0000-0004-0008 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0004-0009 | BEATRIZ PÉREZ MORALES | 0 | 12,023.00 | 30,605.40 | 18,582.40 | 10 |
| '81200-11231-0000-0004-0010 | JORGE ALVARADO ROMO | 0 | -6,745.50 | 77,257.08 | 84,002.58 | 10 |
| '81200-11231-0000-0004-0012 | ARACELY MURILLO BECERRA | 0 | 0 | 34,643.76 | 34,643.76 | 10 |
| '81200-11231-0000-0004-0014 | MARÍA GUADALUPE RODRÍGUEZ | 0 | -3,496.00 | 12,770.16 | 16,266.16 | 10 |
| '81200-11231-0000-0004-0015 | FELIPE MARTÍNEZ MÉNDEZ | 0 | 0 | 29,225.76 | 29,225.76 | 10 |
| '81200-11231-0000-0004-0017 | RICARDA AGUILERA SUÁREZ | 0 | 0 | 5,033.76 | 5,033.76 | 10 |
| '81200-11231-0000-0004-0018 | J. CARMELO ZAVALA | 0 | 0 | 18,062.16 | 18,062.16 | 10 |
| '81200-11231-0000-0004-0019 | MARIO EDUARDO ARELLANO GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0004-0020 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0004-0029 | LETICIA MENA VELÁZQUEZ | 0 | 0 | 49,429.80 | 49,429.80 | 10 |
| '81200-11231-0000-0004-0033 | MARIO ARVIZU VALENCIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0004-0034 | OSCAR VARGAS GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-11231-0000-0005-0000 | I.EJ-AMBULANTES | 0 | -6,001.50 | 94,279.56 | -100,281.06 | 9 |
| '81200-11231-0000-0005-0005 | INES LOPEZ (DUROS) | 0 | 1,197.50 | 0 | -1,197.50 | 10 |
| '81200-11231-0000-0005-0006 | RICARDO VILLANUEVA | 0 | -1,165.50 | 0 | 1,165.50 | 10 |
| '81200-11231-0000-0005-0009 | FELIPE SOTO | 0 | -5,883.00 | 0 | 5,883.00 | 10 |
| '81200-11231-0000-0005-0010 | TERESA LOPEZ | 0 | -150.5 | 94,279.56 | 94,430.06 | 10 |
| '81200-40000-0000-0000-0000 | I.XEJ-INGRESOS Y OTROS BENEFICIOS | 0 | 69,767,153.16 | 63,020,047.59 | -6,747,105.57 | 4 |
| '81200-41000-0000-0000-0000 | I.XEJ-INGRESOS DE GESTIÓN | 0 | 56,079,003.50 | 48,956,819.59 | -7,122,183.91 | 5 |
| '81200-41700-0000-0000-0000 | I.XEJ-INGRESOS POR VENTA DE BIENES Y SER | 0 | 56,079,003.50 | 48,956,819.59 | -7,122,183.91 | 6 |
| '81200-41730-0000-0000-0000 | I.XEJ-INGRESOS POR VENTA DE BIENES Y SER | 0 | 56,079,003.50 | 48,956,819.59 | -7,122,183.91 | 7 |
| '81200-41730-7100-0000-0000 | I.XEJ-INGRESOS POR VENTA DE BIENES Y SER | 0 | 56,079,003.50 | 48,938,129.59 | -7,140,873.91 | 8 |
| '81200-41730-7100-0002-0000 | I.XEJ-ADMINISTRACIÓN | 0 | 7,347,508.02 | 6,799,810.67 | -547,697.35 | 9 |
| '81200-41730-7100-0002-0001 | I.XEJ-ESTACIONAMIENTO | 0 | 2,415,730.00 | 2,420,219.03 | 4,489.03 | 10 |
| '81200-41730-7100-0002-0005 | I.XEJ-INGRESOS POR INTERESES | 0 | 22,641.52 | 17,068.34 | -5,573.18 | 10 |
| '81200-41730-7100-0002-0006 | I.XEJ-VENTA DE ALIMENTOS | 0 | 968,002.31 | 905,114.00 | -62,888.31 | 10 |
| '81200-41730-7100-0002-0007 | I.XEJ-VENTA REFRESCO | 0 | 2,011,369.69 | 1,506,498.87 | -504,870.82 | 10 |
| '81200-41730-7100-0002-0009 | I.XEJ-MAQ. ALIMENTO ZOO. | 0 | 149,470.00 | 168,628.43 | 19,158.43 | 10 |
| '81200-41730-7100-0002-0019 | I.XEJ-PERMISO TAXI-ZOO | 0 | 1,080.00 | 1,785.00 | 705 | 10 |
| '81200-41730-7100-0002-0028 | I.XEJ-VENTA PALETAS BOLONIA | 0 | 1,779,214.50 | 1,780,497.00 | 1,282.50 | 10 |
| '81200-41730-7100-0003-0000 | I.XEJ-CLINICA | 0 | 592,123.60 | 449,520.35 | -142,603.25 | 9 |
| '81200-41730-7100-0003-0001 | I.XEJ-VENTA DE ANIMALES | 0 | 512,500.00 | 120,000.00 | -392,500.00 | 10 |
| '81200-41730-7100-0003-0004 | I.XEJ-ING. POR PAJARERA | 0 | 1,129.50 | 0 | -1,129.50 | 10 |
| '81200-41730-7100-0003-0005 | I.XEJ-INGRESOS MACRO-JAULA | 0 | 19,629.10 | 29,520.35 | 9,891.25 | 10 |
| '81200-41730-7100-0003-0009 | I.XEJ-TALLERES | 0 | 58,865.00 | 300,000.00 | 241,135.00 | 10 |
| '81200-41730-7100-0004-0000 | I.XEJ-EDUCATIVO | 0 | 2,875,839.00 | 2,420,507.72 | -455,331.28 | 9 |
| '81200-41730-7100-0004-0010 | I.XEJ-VISITA ANIMAL | 0 | 21,051.00 | 7,084.35 | -13,966.65 | 10 |
| '81200-41730-7100-0004-0017 | I.XEJ-PULCERAS 30 ANIVERSARIO | 0 | 214,140.00 | 142,443.00 | -71,697.00 | 10 |
| '81200-41730-7100-0004-0018 | I.XEJ-RANCHITO ZOOLEÓN | 0 | 107,068.50 | 108,583.65 | 1,515.15 | 10 |
| '81200-41730-7100-0004-0019 | I.XEJ-PAQUETES ESCOLARES | 0 | 2,533,579.50 | 2,153,091.62 | -380,487.88 | 10 |
| '81200-41730-7100-0004-0020 | I.XEJ-INGRESOS POR DIBUJOS | 0 | 0 | 9,305.10 | 9,305.10 | 10 |

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| '81200-41730-7100-0005-0000 | I.XEJ-PARQUE ZOOLOGICO | 0 | 36,499,404.18 | 32,668,694.64 | -3,830,709.54 | 9 |
| '81200-41730-7100-0005-0001 | I.XEJ-INGRESOS ADMISIÓN | 0 | 29,337,694.50 | 25,148,487.80 | -4,189,206.70 | 10 |
| '81200-41730-7100-0005-0002 | I.XEJ-INGRESOS POR TREN | 0 | 329,965.00 | 398,072.28 | 68,107.28 | 10 |
| '81200-41730-7100-0005-0003 | I.XEJ-INGRESOS POR CABAÑA | 0 | 588,086.00 | 706,651.37 | 118,565.37 | 10 |
| '81200-41730-7100-0005-0004 | I.XEJ-INGRESOS POR CARRUSEL | 0 | 299,363.00 | 413,620.20 | 114,257.20 | 10 |
| '81200-41730-7100-0005-0005 | I.XEJ-INGRESOS POR CABALLOS | 0 | 113,107.50 | 113,777.80 | 670.3 | 10 |
| '81200-41730-7100-0005-0006 | I.XEJ-VENTA DE SOUVENIRS | 0 | 2,644,942.12 | 3,129,798.59 | 484,856.47 | 10 |
| '81200-41730-7100-0005-0007 | I.XEJ-INGRESOS POR CONCESIONES | 0 | 1,065,030.50 | 480,000.00 | -585,030.50 | 10 |
| '81200-41730-7100-0005-0008 | I.XEJ-VARIOS | 0 | 215,895.56 | 191,273.75 | -24,621.81 | 10 |
| '81200-41730-7100-0005-0012 | I.XEJ-JARDIN EVENTOS | 0 | 67,526.00 | 135,979.52 | 68,453.52 | 10 |
| '81200-41730-7100-0005-0021 | I.XEJ-HERPETARIO | 0 | 1,636,413.00 | 1,691,012.36 | 54,599.36 | 10 |
| '81200-41730-7100-0005-0023 | I.XEJ-CARRUSEL TEMÁTICO | 0 | 198,471.00 | 248,587.50 | 50,116.50 | 10 |
| '81200-41730-7100-0005-0024 | I.XEJ-SHOW DE ANIMALES | 0 | 2,910.00 | 11,433.47 | 8,523.47 | 10 |
| '81200-41730-7100-0005-0026 | EXHIBICIÓN HUELLAS DE LA VIDA | 0 | 0 | 18,690.00 | 18,690.00 | 10 |
| '81200-41730-7100-0009-0000 | I.XEJ-SAFARI | 0 | 8,764,128.70 | 6,599,596.21 | -2,164,532.49 | 9 |
| '81200-41730-7100-0009-0001 | I.XEJ-ADMISIÓN ADULTOS | 0 | 0 | 18,585.30 | 18,585.30 | 10 |
| '81200-41730-7100-0009-0002 | I.XEJ-ADMISIÓN NIÑOS | 0 | 0 | 8,054.81 | 8,054.81 | 10 |
| '81200-41730-7100-0009-0003 | I.XEJ-PAQUETES ESCOLARES | 0 | 148,536.00 | 148,111.53 | -424.47 | 10 |
| '81200-41730-7100-0009-0004 | I.XEJ-VENTA COMIDA | 0 | 537,034.00 | 421,504.00 | -115,530.00 | 10 |
| '81200-41730-7100-0009-0005 | I.XEJ-VENTA REFRESCO | 0 | 425,447.00 | 417,513.40 | -7,933.60 | 10 |
| '81200-41730-7100-0009-0006 | I.XEJ-VENTA DE SOUVENIRS | 0 | 643,760.00 | 919,158.00 | 275,398.00 | 10 |
| '81200-41730-7100-0009-0007 | I.XEJ-SAFARI NOCTURNO | 0 | 38,844.00 | 0 | -38,844.00 | 10 |
| '81200-41730-7100-0009-0008 | I.XEJ-PAQUETE ZOO-SAFARI ADULTO | 0 | 5,178,000.00 | 3,316,739.86 | -1,861,260.14 | 10 |
| '81200-41730-7100-0009-0009 | I.XEJ-PAQUETE ZOO-SAFARI NIÑO | 0 | 1,616,585.00 | 1,071,648.11 | -544,936.89 | 10 |
| '81200-41730-7100-0009-0010 | I.XEJ-VARIOS | 0 | 0.7 | 0 | -0.7 | 10 |
| '81200-41730-7100-0009-0011 | I.XEJ-VENTA PALETAS BOLONIA | 0 | 175,922.00 | 278,281.20 | 102,359.20 | 10 |
| '81200-41730-7100-0010-0000 | PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-41730-7100-0010-0001 | ADMISION GENERAL PERSONAS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-41730-7100-0010-0002 | ADMISION CANINA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-41730-7100-0010-0003 | PAQUETE BONO PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-41730-7100-0010-0004 | MAQ. ALIMENTO ZOO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-41730-7100-0010-0005 | VENTA REFRESCO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-41730-7100-0010-0006 | VENTA PALETAS BOLONIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-41730-7100-0010-0007 | VENTA DE SOUVENIR | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-41730-7100-0010-0008 | VENTA DE ALIMENTO PARA CANINO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-42000-0000-0000-0000 | I.XEJ-PARTICIPACIONES, APORTACIONES, TRA | 0 | 13,539,228.00 | 14,039,228.00 | 500,000.00 | 5 |
| '81200-42200-0000-0000-0000 | I.XEJ-TRANSFERENCIAS, ASIGNACIONES, SUBS | 0 | 13,539,228.00 | 14,039,228.00 | 500,000.00 | 6 |
| '81200-42230-0000-0000-0000 | I.XEJ-SUBSIDIOS Y SUBVENCIONES | 0 | 13,539,228.00 | 14,039,228.00 | 500,000.00 | 7 |
| '81200-42230-9300-0000-0000 | I.XEJ-SUBSIDIOS Y SUBVENCIONES | 0 | 13,539,228.00 | 14,039,228.00 | 500,000.00 | 8 |
| '81200-42230-9300-0002-0000 | I.XEJ-SUBSIDIO MENSUAL | 0 | 13,539,228.00 | 13,539,228.00 | 0 | 9 |
| '81200-42230-9300-0005-0000 | I.XEJ-SUBSIDIO EXTRAORDINARIO | 0 | 0 | 500,000.00 | 500,000.00 | 9 |
| '81200-42240-9400-0001-0027 | TOURISM INNOVATIONS SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-42240-9400-0001-0028 | CORPUS GYM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-42240-9400-0001-0029 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81200-43000-0000-0000-0000 | I.XEJ-OTROS INGRESOS Y BENEFICIOS | 0 | 148,921.66 | 24,000.00 | -124,921.66 | 5 |
| '81200-43100-0000-0000-0000 | I.XEJ-INGRESOS FINANCIEROS | 0 | 148,921.66 | 24,000.00 | -124,921.66 | 6 |
| '81200-43110-0000-0000-0000 | I.XEJ-INTERESES GANADOS DE VALORES, CRÉD | 0 | 148,921.66 | 24,000.00 | -124,921.66 | 7 |
| '81200-43110-5200-0000-0000 | I.XEJ-PRODUCTOS DE CAPITAL | 0 | 148,921.66 | 24,000.00 | -124,921.66 | 8 |
| '81200-43110-5200-0001-0000 | I.XEJ-PRODUCTOS FINANCIEROS | 0 | 148,921.66 | 24,000.00 | -124,921.66 | 9 |
| '81200-43110-5200-0001-0001 | I.XEJ-INTERESES BANCARIOS | 0 | 148,921.66 | 24,000.00 | -124,921.66 | 10 |
| '81300-11231-0000-0001-0004 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0001-0005 | PAGOS EN EXCESO I INDEBIDOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0002-0458 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0002-6222 | FELIX GABINO HERNANDEZ PACHEC | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0002-6269 | PABLO ENRIQUE MORALES MARTINE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0002-6358 | MAGDALENA ABIGAIL CARRERA SIM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0002-6366 | MARIA GORETI LOPEZ BUENO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-0437 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-0449 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-0450 | VALENTIN ALEJANDRO SALAS CAST | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-0453 | JOSÉ JAVIER JÍMENEZ LÓPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6279 | JOSE DE LA LUZ TRISTAN REGALA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |

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| '81300-11231-0000-0003-6280 | MARIBELGOMEZ LARA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6281 | JOSE ANTONIO MORENO LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6282 | JORGE ROCHA ALDRETE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6283 | OSCAR FRANCISCO GOMEZ RAMOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6293 | ELISA PEREZ AMAYA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6294 | JULIO CESAR CORTES MARTÍNEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6295 | JUAN FRANCISCO HERRERA CHIQUI | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6297 | EDITH LETICIA GARCIA BUSTAMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6299 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6308 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6311 | JOSE JAVIER JIMENEZ LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6313 | BLANCA MARICELA LOPEZ ESTRADA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6314 | MARÍA JUANA AMADOR HERNÁNDEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6315 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6318 | GUILLERMO ERICK ARAN GRIJALVA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6319 | CYNTHIA LIZETTE TRUJILLO ROSA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6324 | ADRIANA ESTEPHANIA BRIONES CA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6325 | MARTHA ELISA GONZALEZ AVALOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6340 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6341 | ANA MARIA PALMA LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6342 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6344 | GLORIA BELEN RODRÍGUEZ GARCÍA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6348 | SONIA VAZQUEZ RODRIGUEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6350 | JESSICA IVETT SEGURA MURILLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6351 | PERLA LIZZET DE LA LUZ SOTELO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6352 | LUIS EDUARDO BALDERAS ARRONA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6356 | DIEGO ERNESTO LEON TELLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6357 | LUCIA RAMIREZ GASCA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0003-6360 | MARÍA GUADALUPE ESCOBAR LUNA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0004-0008 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0004-0019 | MARIO EDUARDO ARELLANO GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0004-0020 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0004-0033 | MARIO ARVIZU VALENCIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-11231-0000-0004-0034 | OSCAR VARGAS GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0000 | PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0001 | ADMISION GENERAL PERSONAS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0002 | ADMISION CANINA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0003 | PAQUETE BONO PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0004 | MAQ. ALIMENTO ZOO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0005 | VENTA REFRESCO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0006 | VENTA PALETAS BOLONIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0007 | VENTA DE SOUVENIR | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-41730-7100-0010-0008 | VENTA DE ALIMENTO PARA CANINO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-42240-9400-0001-0027 | TOURISM INNOVATIONS SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-42240-9400-0001-0028 | CORPUS GYM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81300-42240-9400-0001-0029 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-00000-0000-0000 | LEY DE INGRESOS DEVENGADA | 0 | 69,761,159.16 | 69,761,159.16 | 0 | 3 |
| '81400-10000-0000-0000-0000 | I.DEV-ACTIVO | 0 | -5,994.00 | -5,994.00 | 0 | 4 |
| '81400-11000-0000-0000-0000 | I.DEV-ACT CIRCULANTE | 0 | -5,994.00 | -5,994.00 | 0 | 5 |
| '81400-11200-0000-0000-0000 | I.DEV-DER A RECIBIR EFECT Y EQ | 0 | -5,994.00 | -5,994.00 | 0 | 6 |
| '81400-11230-0000-0000-0000 | I.DEV-DEUDORES DIVERSOS P COBRAR A CP | 0 | -5,994.00 | -5,994.00 | 0 | 7 |
| '81400-11231-0000-0000-0000 | I.DEV-DEUDORES DIVERSOS P COBRAR A CP | 0 | -5,994.00 | -5,994.00 | 0 | 8 |
| '81400-11231-0000-0001-0004 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0001-0005 | PAGOS EN EXCESO I INDEBIDOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0002-0458 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0002-6222 | FELIX GABINO HERNANDEZ PACHEC | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0002-6269 | PABLO ENRIQUE MORALES MARTINE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0002-6358 | MAGDALENA ABIGAIL CARRERA SIM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0002-6366 | MARIA GORETI LOPEZ BUENO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-0437 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-0449 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-0450 | VALENTIN ALEJANDRO SALAS CAST | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |

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|-----------------------------|--|---|---------------|---------------|---|----|
| '81400-11231-0000-0003-0453 | JOSÉ JAVIER JÍMENEZ LÓPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6279 | JOSE DE LA LUZ TRISTAN REGALA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6280 | MARIBELGOMEZ LARA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6281 | JOSE ANTONIO MORENO LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6282 | JORGE ROCHA ALDRETE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6283 | OSCAR FRANCISCO GOMEZ RAMOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6293 | ELISA PEREZ AMAYA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6294 | JULIO CESAR CORTES MARTÍNEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6295 | JUAN FRANCISCO HERRERA CHIQUI | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6297 | EDITH LETICIA GARCIA BUSTAMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6299 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6308 | MAYRA JANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6311 | JOSE JAVIER JIMENEZ LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6313 | BLANCA MARICELA LOPEZ ESTRADA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6314 | MARÍA JUANA AMADOR HERNÁNDEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6315 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6318 | GUILLERMO ERICK ARAN GRIJALVA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6319 | CYNTHIA LIZETTE TRUJILLO ROSA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6324 | ADRIANA ESTEPHANIA BRIONES CA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6325 | MARTHA ELISA GONZALEZ AVALOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6340 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6341 | ANA MARIA PALMA LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6342 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6344 | GLORIA BELEN RODRÍGUEZ GARCÍA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6348 | SONIA VAZQUEZ RODRIGUEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6350 | JESSICA IVETT SEGURA MURILLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6351 | PERLA LIZZET DE LA LUZ SOTELO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6352 | LUIS EDUARDO BALDERAS ARRONA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6356 | DIEGO ERNESTO LEON TELLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6357 | LUCIA RAMIREZ GASCA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0003-6360 | MARÍA GUADALUPE ESCOBAR LUNA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0004-0000 | I.DEV-CONCECIONES | 0 | 7.5 | 7.5 | 0 | 9 |
| '81400-11231-0000-0004-0003 | RODOLFO FERREIRA VÁZQUEZ | 0 | -1,774.00 | -1,774.00 | 0 | 10 |
| '81400-11231-0000-0004-0008 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0004-0009 | BEATRIZ PÉREZ MORALES | 0 | 12,023.00 | 12,023.00 | 0 | 10 |
| '81400-11231-0000-0004-0010 | JORGE ALVARADO ROMO | 0 | -6,745.50 | -6,745.50 | 0 | 10 |
| '81400-11231-0000-0004-0014 | MARÍA GUADALUPE RODRÍGUEZ | 0 | -3,496.00 | -3,496.00 | 0 | 10 |
| '81400-11231-0000-0004-0019 | MARIO EDUARDO ARELLANO GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0004-0020 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0004-0033 | MARIO ARVIZU VALENCIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0004-0034 | OSCAR VARGAS GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-11231-0000-0005-0000 | I.DEV-AMBULANTES | 0 | -6,001.50 | -6,001.50 | 0 | 9 |
| '81400-11231-0000-0005-0005 | INES LOPEZ (DUROS) | 0 | 1,197.50 | 1,197.50 | 0 | 10 |
| '81400-11231-0000-0005-0006 | RICARDO VILLANUEVA | 0 | -1,165.50 | -1,165.50 | 0 | 10 |
| '81400-11231-0000-0005-0009 | FELIPE SOTO | 0 | -5,883.00 | -5,883.00 | 0 | 10 |
| '81400-11231-0000-0005-0010 | TERESA LOPEZ | 0 | -150.5 | -150.5 | 0 | 10 |
| '81400-40000-0000-0000-0000 | I.DEV-INGRESOS Y OTROS BENEFICIOS | 0 | 69,767,153.16 | 69,767,153.16 | 0 | 4 |
| '81400-41000-0000-0000-0000 | I.DEV-INGRESOS DE GESTIÓN | 0 | 56,079,003.50 | 56,079,003.50 | 0 | 5 |
| '81400-41700-0000-0000-0000 | I.DEV-INGRESOS POR VENTA DE BIENES Y SER | 0 | 56,079,003.50 | 56,079,003.50 | 0 | 6 |
| '81400-41730-0000-0000-0000 | I.DEV-INGRESOS POR VENTA DE BIENES Y SER | 0 | 56,079,003.50 | 56,079,003.50 | 0 | 7 |
| '81400-41730-7100-0000-0000 | I.DEV-INGRESOS POR VENTA DE BIENES Y SER | 0 | 56,079,003.50 | 56,079,003.50 | 0 | 8 |
| '81400-41730-7100-0002-0000 | I.DEV-ADMINISTRACIÓN | 0 | 7,347,508.02 | 7,347,508.02 | 0 | 9 |
| '81400-41730-7100-0002-0001 | I.DEV-ESTACIONAMIENTO | 0 | 2,415,730.00 | 2,415,730.00 | 0 | 10 |
| '81400-41730-7100-0002-0005 | I.DEV-INGRESOS POR INTERESES | 0 | 22,641.52 | 22,641.52 | 0 | 10 |
| '81400-41730-7100-0002-0006 | I.DEV-VENTA DE ALIMENTOS | 0 | 968,002.31 | 968,002.31 | 0 | 10 |
| '81400-41730-7100-0002-0007 | I.DEV-VENTA REFRESCO | 0 | 2,011,369.69 | 2,011,369.69 | 0 | 10 |
| '81400-41730-7100-0002-0009 | I.DEV-MAQ. ALIMENTO ZOO. | 0 | 149,470.00 | 149,470.00 | 0 | 10 |
| '81400-41730-7100-0002-0019 | I.DEV-PERMISO TAXI-ZOO | 0 | 1,080.00 | 1,080.00 | 0 | 10 |
| '81400-41730-7100-0002-0028 | I.DEV-VENTA PALETAS BOLONIA | 0 | 1,779,214.50 | 1,779,214.50 | 0 | 10 |
| '81400-41730-7100-0003-0000 | I.DEV-CLINICA | 0 | 592,123.60 | 592,123.60 | 0 | 9 |
| '81400-41730-7100-0003-0001 | I.DEV-VENTA DE ANIMALES | 0 | 512,500.00 | 512,500.00 | 0 | 10 |
| '81400-41730-7100-0003-0004 | I.DEV-ING. POR PAJARERA | 0 | 1,129.50 | 1,129.50 | 0 | 10 |

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| '81400-41730-7100-0003-0005 | I.DEV-INGRESOS MACRO-JAULA | 0 | 19,629.10 | 19,629.10 | 0 | 10 |
| '81400-41730-7100-0003-0009 | I.DEV-TALLERES | 0 | 58,865.00 | 58,865.00 | 0 | 10 |
| '81400-41730-7100-0004-0000 | I.DEV-EDUCATIVO | 0 | 2,875,839.00 | 2,875,839.00 | 0 | 9 |
| '81400-41730-7100-0004-0010 | I.DEV-VISITA ANIMAL | 0 | 21,051.00 | 21,051.00 | 0 | 10 |
| '81400-41730-7100-0004-0017 | I.DEV-PULCERAS 30 ANIVERSARIO | 0 | 214,140.00 | 214,140.00 | 0 | 10 |
| '81400-41730-7100-0004-0018 | I.DEV-RANCHITO ZOOLEÓN | 0 | 107,068.50 | 107,068.50 | 0 | 10 |
| '81400-41730-7100-0004-0019 | I.DEV-PAQUETES ESCOLARES | 0 | 2,533,579.50 | 2,533,579.50 | 0 | 10 |
| '81400-41730-7100-0005-0000 | I.DEV-PARQUE ZOOLOGICO | 0 | 36,499,404.18 | 36,499,404.18 | 0 | 9 |
| '81400-41730-7100-0005-0001 | I.DEV-INGRESOS ADMISIÓN | 0 | 29,337,694.50 | 29,337,694.50 | 0 | 10 |
| '81400-41730-7100-0005-0002 | I.DEV-INGRESOS POR TREN | 0 | 329,965.00 | 329,965.00 | 0 | 10 |
| '81400-41730-7100-0005-0003 | I.DEV-INGRESOS POR CABAÑA | 0 | 588,086.00 | 588,086.00 | 0 | 10 |
| '81400-41730-7100-0005-0004 | I.DEV-INGRESOS POR CARRUSEL | 0 | 299,363.00 | 299,363.00 | 0 | 10 |
| '81400-41730-7100-0005-0005 | I.DEV-INGRESOS POR CABALLOS | 0 | 113,107.50 | 113,107.50 | 0 | 10 |
| '81400-41730-7100-0005-0006 | I.DEV-VENTA DE SOUVENIRS | 0 | 2,644,942.12 | 2,644,942.12 | 0 | 10 |
| '81400-41730-7100-0005-0007 | I.DEV-INGRESOS POR CONCESIONES | 0 | 1,065,030.50 | 1,065,030.50 | 0 | 10 |
| '81400-41730-7100-0005-0008 | I.DEV-VARIOS | 0 | 215,895.56 | 215,895.56 | 0 | 10 |
| '81400-41730-7100-0005-0012 | I.DEV-JARDIN EVENTOS | 0 | 67,526.00 | 67,526.00 | 0 | 10 |
| '81400-41730-7100-0005-0021 | I.DEV-HERPETARIO | 0 | 1,636,413.00 | 1,636,413.00 | 0 | 10 |
| '81400-41730-7100-0005-0023 | I.DEV-CARRUSEL TEMÁTICO | 0 | 198,471.00 | 198,471.00 | 0 | 10 |
| '81400-41730-7100-0005-0024 | I.DEV-SHOW DE ANIMALES | 0 | 2,910.00 | 2,910.00 | 0 | 10 |
| '81400-41730-7100-0009-0000 | I.DEV-SAFARI | 0 | 8,764,128.70 | 8,764,128.70 | 0 | 9 |
| '81400-41730-7100-0009-0003 | I.DEV-PAQUETES ESCOLARES | 0 | 148,536.00 | 148,536.00 | 0 | 10 |
| '81400-41730-7100-0009-0004 | I.DEV-VENTA COMIDA | 0 | 537,034.00 | 537,034.00 | 0 | 10 |
| '81400-41730-7100-0009-0005 | I.DEV-VENTA REFRESCO | 0 | 425,447.00 | 425,447.00 | 0 | 10 |
| '81400-41730-7100-0009-0006 | I.DEV-VENTA DE SOUVENIRS | 0 | 643,760.00 | 643,760.00 | 0 | 10 |
| '81400-41730-7100-0009-0007 | I.DEV-SAFARI NOCTURNO | 0 | 38,844.00 | 38,844.00 | 0 | 10 |
| '81400-41730-7100-0009-0008 | I.DEV-PAQUETE ZOO-SAFARI ADULTO | 0 | 5,178,000.00 | 5,178,000.00 | 0 | 10 |
| '81400-41730-7100-0009-0009 | I.DEV-PAQUETE ZOO-SAFARI NIÑO | 0 | 1,616,585.00 | 1,616,585.00 | 0 | 10 |
| '81400-41730-7100-0009-0010 | I.DEV-VARIOS | 0 | 0.7 | 0.7 | 0 | 10 |
| '81400-41730-7100-0009-0011 | I.DEV-VENTA PALETAS BOLONIA | 0 | 175,922.00 | 175,922.00 | 0 | 10 |
| '81400-41730-7100-0010-0000 | PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-41730-7100-0010-0001 | ADMISION GENERAL PERSONAS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-41730-7100-0010-0002 | ADMISION CANINA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-41730-7100-0010-0003 | PAQUETE BONO PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-41730-7100-0010-0004 | MAQ. ALIMENTO ZOO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-41730-7100-0010-0005 | VENTA REFRESCO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-41730-7100-0010-0006 | VENTA PALETAS BOLONIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-41730-7100-0010-0007 | VENTA DE SOUVENIR | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-41730-7100-0010-0008 | VENTA DE ALIMENTO PARA CANINO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-42000-0000-0000-0000 | I.DEV-PARTICIPACIONES, APORTACIONES, TRA | 0 | 13,539,228.00 | 13,539,228.00 | 0 | 5 |
| '81400-42200-0000-0000-0000 | I.DEV-TRANSFERENCIAS, ASIGNACIONES, SUBS | 0 | 13,539,228.00 | 13,539,228.00 | 0 | 6 |
| '81400-42230-0000-0000-0000 | I.DEV-SUBSIDIOS Y SUBVENCIONES | 0 | 13,539,228.00 | 13,539,228.00 | 0 | 7 |
| '81400-42230-9300-0000-0000 | I.DEV-SUBSIDIOS Y SUBVENCIONES | 0 | 13,539,228.00 | 13,539,228.00 | 0 | 8 |
| '81400-42230-9300-0002-0000 | I.DEV-SUBSIDIO MENSUAL | 0 | 13,539,228.00 | 13,539,228.00 | 0 | 9 |
| '81400-42240-9400-0001-0027 | TOURISM INNOVATIONS SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-42240-9400-0001-0028 | CORPUS GYM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-42240-9400-0001-0029 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81400-43000-0000-0000-0000 | I.DEV-OTROS INGRESOS Y BENEFICIOS | 0 | 148,921.66 | 148,921.66 | 0 | 5 |
| '81400-43100-0000-0000-0000 | I.DEV-INGRESOS FINANCIEROS | 0 | 148,921.66 | 148,921.66 | 0 | 6 |
| '81400-43110-0000-0000-0000 | I.DEV-INTERESES GANADOS DE VALORES, CRÉD | 0 | 148,921.66 | 148,921.66 | 0 | 7 |
| '81400-43110-5200-0000-0000 | I.DEV-PRODUCTOS DE CAPITAL | 0 | 148,921.66 | 148,921.66 | 0 | 8 |
| '81400-43110-5200-0001-0000 | I.DEV-PRODUCTOS FINANCIEROS | 0 | 148,921.66 | 148,921.66 | 0 | 9 |
| '81400-43110-5200-0001-0001 | I.DEV-INTERESES BANCARIOS | 0 | 148,921.66 | 148,921.66 | 0 | 10 |
| '81500-00000-0000-0000 | LEY DE INGRESOS RECAUDADA | 0 | 0 | 69,761,159.16 | 69,761,159.16 | 3 |
| '81500-10000-0000-0000-0000 | I.REC-ACTIVO | 0 | 0 | -5,994.00 | 5,994.00 | 4 |
| '81500-11000-0000-0000-0000 | I.REC-ACT CIRCULANTE | 0 | 0 | -5,994.00 | 5,994.00 | 5 |
| '81500-11200-0000-0000-0000 | I.REC-DER A RECIBIR EFECT Y EQ | 0 | 0 | -5,994.00 | 5,994.00 | 6 |
| '81500-11230-0000-0000-0000 | I.REC-DEUDORES DIVERSOS P COBRAR A CP | 0 | 0 | -5,994.00 | 5,994.00 | 7 |
| '81500-11231-0000-0000-0000 | I.REC-DEUDORES DIVERSOS P COBRAR A CP | 0 | 0 | -5,994.00 | 5,994.00 | 8 |
| '81500-11231-0000-0001-0004 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0001-0005 | PAGOS EN EXCESO I INDEBIDOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0002-0458 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |

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|-----------------------------|--|---|---------------|---------------|---------------|----|
| '81500-11231-0000-0002-6222 | FELIX GABINO HERNANDEZ PACHEC | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0002-6269 | PABLO ENRIQUE MORALES MARTINE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0002-6358 | MAGDALENA ABIGAIL CARRERA SIM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0002-6366 | MARIA GORETI LOPEZ BUENO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-0437 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-0449 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-0450 | VALENTIN ALEJANDRO SALAS CAST | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-0453 | JOSÉ JAVIER JÍMENEZ LÓPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6279 | JOSE DE LA LUZ TRISTAN REGALA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6280 | MARIBELGOMEZ LARA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6281 | JOSE ANTONIO MORENO LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6282 | JORGE ROCHA ALDRETE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6283 | OSCAR FRANCISCO GOMEZ RAMOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6293 | ELISA PEREZ AMAYA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6294 | JULIO CESAR CORTES MARTÍNEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6295 | JUAN FRANCISCO HERRERA CHIQUI | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6297 | EDITH LETICIA GARCIA BUSTAMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6299 | MARITZA CERRILLO GUZMAN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6308 | MAYRA YANETH COLCHADO MARMOLE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6311 | JOSE JAVIER JIMENEZ LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6313 | BLANCA MARICELA LOPEZ ESTRADA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6314 | MARÍA JUANA AMADOR HERNÁNDEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6315 | JOSÉ DE JESÚS BARROSO PADILLA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6318 | GUILLERMO ERICK ARAN GRIJALVA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6319 | CYNTHIA LIZETTE TRUJILLO ROSA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6324 | ADRIANA ESTEPHANIA BRIONES CA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6325 | MARTHA ELISA GONZALEZ AVALOS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6340 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6341 | ANA MARIA PALMA LOPEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6342 | DAVID GERARDO PEREZ BOLIO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6344 | GLORIA BELEN RODRÍGUEZ GARCÍA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6348 | SONIA VAZQUEZ RODRIGUEZ | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6350 | JESSICA IVETT SEGURA MURILLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6351 | PERLA LIZZET DE LA LUZ SOTELO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6352 | LUIS EDUARDO BALDERAS ARRONA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6356 | DIEGO ERNESTO LEON TELLO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6357 | LUCIA RAMIREZ GASCA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0003-6360 | MARÍA GUADALUPE ESCOBAR LUNA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0004-0000 | I.REC-CONCECIONES | 0 | 0 | 7.5 | -7.5 | 9 |
| '81500-11231-0000-0004-0003 | RODOLFO FERREIRA VÁZQUEZ | 0 | 0 | -1,774.00 | -1,774.00 | 10 |
| '81500-11231-0000-0004-0008 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0004-0009 | BEATRIZ PÉREZ MORALES | 0 | 0 | 12,023.00 | 12,023.00 | 10 |
| '81500-11231-0000-0004-0010 | JORGE ALVARADO ROMO | 0 | 0 | -6,745.50 | -6,745.50 | 10 |
| '81500-11231-0000-0004-0014 | MARÍA GUADALUPE RODRÍGUEZ | 0 | 0 | -3,496.00 | -3,496.00 | 10 |
| '81500-11231-0000-0004-0019 | MARIO EDUARDO ARELLANO GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0004-0020 | MA TERESA MURILLO BECERRA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0004-0033 | MARIO ARVIZU VALENCIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0004-0034 | OSCAR VARGAS GALVÁN | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-11231-0000-0005-0000 | I.REC-AMBULANTES | 0 | 0 | -6,001.50 | 6,001.50 | 9 |
| '81500-11231-0000-0005-0005 | INES LOPEZ (DUROS) | 0 | 0 | 1,197.50 | 1,197.50 | 10 |
| '81500-11231-0000-0005-0006 | RICARDO VILLANUEVA | 0 | 0 | -1,165.50 | -1,165.50 | 10 |
| '81500-11231-0000-0005-0009 | FELIPE SOTO | 0 | 0 | -5,883.00 | -5,883.00 | 10 |
| '81500-11231-0000-0005-0010 | TERESA LOPEZ | 0 | 0 | -150.5 | -150.5 | 10 |
| '81500-40000-0000-0000-0000 | I.REC-INGRESOS Y OTROS BENEFICIOS | 0 | 0 | 69,767,153.16 | 69,767,153.16 | 4 |
| '81500-41000-0000-0000-0000 | I.REC-INGRESOS DE GESTIÓN | 0 | 0 | 56,079,003.50 | 56,079,003.50 | 5 |
| '81500-41700-0000-0000-0000 | I.REC-INGRESOS POR VENTA DE BIENES Y SER | 0 | 0 | 56,079,003.50 | 56,079,003.50 | 6 |
| '81500-41730-0000-0000-0000 | I.REC-INGRESOS POR VENTA DE BIENES Y SER | 0 | 0 | 56,079,003.50 | 56,079,003.50 | 7 |
| '81500-41730-7100-0000-0000 | I.REC-INGRESOS POR VENTA DE BIENES Y SER | 0 | 0 | 56,079,003.50 | 56,079,003.50 | 8 |
| '81500-41730-7100-0002-0000 | I.REC-ADMINISTRACIÓN | 0 | 0 | 7,347,508.02 | 7,347,508.02 | 9 |
| '81500-41730-7100-0002-0001 | I.REC-ESTACIONAMIENTO | 0 | 0 | 2,415,730.00 | 2,415,730.00 | 10 |
| '81500-41730-7100-0002-0005 | I.REC-INGRESOS POR INTERESES | 0 | 0 | 22,641.52 | 22,641.52 | 10 |
| '81500-41730-7100-0002-0006 | I.REC-VENTA DE ALIMENTOS | 0 | 0 | 968,002.31 | 968,002.31 | 10 |

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|-----------------------------|--|---|----------------|----------------|---------------|----|
| '81500-41730-7100-0002-0007 | I.REC-VENTA REFRESCO | 0 | 0 | 2,011,369.69 | 2,011,369.69 | 10 |
| '81500-41730-7100-0002-0009 | I.REC-MAQ. ALIMENTO ZOO. | 0 | 0 | 149,470.00 | 149,470.00 | 10 |
| '81500-41730-7100-0002-0019 | I.REC-PERMISO TAXI-ZOO | 0 | 0 | 1,080.00 | 1,080.00 | 10 |
| '81500-41730-7100-0002-0028 | I.REC-VENTA PALETAS BOLONIA | 0 | 0 | 1,779,214.50 | 1,779,214.50 | 10 |
| '81500-41730-7100-0003-0000 | I.REC-CLINICA | 0 | 0 | 592,123.60 | 592,123.60 | 9 |
| '81500-41730-7100-0003-0001 | I.REC-VENTA DE ANIMALES | 0 | 0 | 512,500.00 | 512,500.00 | 10 |
| '81500-41730-7100-0003-0004 | I.REC-ING. POR PAJARERA | 0 | 0 | 1,129.50 | 1,129.50 | 10 |
| '81500-41730-7100-0003-0005 | I.REC-INGRESOS MACRO-JAULA | 0 | 0 | 19,629.10 | 19,629.10 | 10 |
| '81500-41730-7100-0003-0009 | I.REC-TALLERES | 0 | 0 | 58,865.00 | 58,865.00 | 10 |
| '81500-41730-7100-0004-0000 | I.REC-EDUCATIVO | 0 | 0 | 2,875,839.00 | 2,875,839.00 | 9 |
| '81500-41730-7100-0004-0010 | I.REC-VISITA ANIMAL | 0 | 0 | 21,051.00 | 21,051.00 | 10 |
| '81500-41730-7100-0004-0017 | I.REC-PULCERAS 30 ANIVERSARIO | 0 | 0 | 214,140.00 | 214,140.00 | 10 |
| '81500-41730-7100-0004-0018 | I.REC-RANCHITO ZOOLEÓN | 0 | 0 | 107,068.50 | 107,068.50 | 10 |
| '81500-41730-7100-0004-0019 | I.REC-PAQUETES ESCOLARES | 0 | 0 | 2,533,579.50 | 2,533,579.50 | 10 |
| '81500-41730-7100-0005-0000 | I.REC-PARQUE ZOOLOGICO | 0 | 0 | 36,499,404.18 | 36,499,404.18 | 9 |
| '81500-41730-7100-0005-0001 | I.REC-INGRESOS ADMISIÓN | 0 | 0 | 29,337,694.50 | 29,337,694.50 | 10 |
| '81500-41730-7100-0005-0002 | I.REC-INGRESOS POR TREN | 0 | 0 | 329,965.00 | 329,965.00 | 10 |
| '81500-41730-7100-0005-0003 | I.REC-INGRESOS POR CABAÑA | 0 | 0 | 588,086.00 | 588,086.00 | 10 |
| '81500-41730-7100-0005-0004 | I.REC-INGRESOS POR CARRUSEL | 0 | 0 | 299,363.00 | 299,363.00 | 10 |
| '81500-41730-7100-0005-0005 | I.REC-INGRESOS POR CABALLOS | 0 | 0 | 113,107.50 | 113,107.50 | 10 |
| '81500-41730-7100-0005-0006 | I.REC-VENTA DE SOUVENIRS | 0 | 0 | 2,644,942.12 | 2,644,942.12 | 10 |
| '81500-41730-7100-0005-0007 | I.REC-INGRESOS POR CONCESIONES | 0 | 0 | 1,065,030.50 | 1,065,030.50 | 10 |
| '81500-41730-7100-0005-0008 | I.REC-VARIOS | 0 | 0 | 215,895.56 | 215,895.56 | 10 |
| '81500-41730-7100-0005-0012 | I.REC-JARDIN EVENTOS | 0 | 0 | 67,526.00 | 67,526.00 | 10 |
| '81500-41730-7100-0005-0021 | I.REC-HERPETARIO | 0 | 0 | 1,636,413.00 | 1,636,413.00 | 10 |
| '81500-41730-7100-0005-0023 | I.REC-CARRUSEL TEMÁTICO | 0 | 0 | 198,471.00 | 198,471.00 | 10 |
| '81500-41730-7100-0005-0024 | I.REC-SHOW DE ANIMALES | 0 | 0 | 2,910.00 | 2,910.00 | 10 |
| '81500-41730-7100-0009-0000 | I.REC-SAFARI | 0 | 0 | 8,764,128.70 | 8,764,128.70 | 9 |
| '81500-41730-7100-0009-0003 | I.REC-PAQUETES ESCOLARES | 0 | 0 | 148,536.00 | 148,536.00 | 10 |
| '81500-41730-7100-0009-0004 | I.REC-VENTA COMIDA | 0 | 0 | 537,034.00 | 537,034.00 | 10 |
| '81500-41730-7100-0009-0005 | I.REC-VENTA REFRESCO | 0 | 0 | 425,447.00 | 425,447.00 | 10 |
| '81500-41730-7100-0009-0006 | I.REC-VENTA DE SOUVENIRS | 0 | 0 | 643,760.00 | 643,760.00 | 10 |
| '81500-41730-7100-0009-0007 | I.REC-SAFARI NOCTURNO | 0 | 0 | 38,844.00 | 38,844.00 | 10 |
| '81500-41730-7100-0009-0008 | I.REC-PAQUETE ZOO-SAFARI ADULTO | 0 | 0 | 5,178,000.00 | 5,178,000.00 | 10 |
| '81500-41730-7100-0009-0009 | I.REC-PAQUETE ZOO-SAFARI NIÑO | 0 | 0 | 1,616,585.00 | 1,616,585.00 | 10 |
| '81500-41730-7100-0009-0010 | I.REC-VARIOS | 0 | 0 | 0.7 | 0.7 | 10 |
| '81500-41730-7100-0009-0011 | I.REC-VENTA PALETAS BOLONIA | 0 | 0 | 175,922.00 | 175,922.00 | 10 |
| '81500-41730-7100-0010-0000 | PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-41730-7100-0010-0001 | ADMISION GENERAL PERSONAS | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-41730-7100-0010-0002 | ADMISION CANINA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-41730-7100-0010-0003 | PAQUETE BONO PERRO PARQUE | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-41730-7100-0010-0004 | MAQ. ALIMENTO ZOO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-41730-7100-0010-0005 | VENTA REFRESCO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-41730-7100-0010-0006 | VENTA PALETAS BOLONIA | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-41730-7100-0010-0007 | VENTA DE SOUVENIR | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-41730-7100-0010-0008 | VENTA DE ALIMENTO PARA CANINO | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-42000-0000-0000-0000 | I.REC-PARTICIPACIONES, APORTACIONES, TRA | 0 | 0 | 13,539,228.00 | 13,539,228.00 | 5 |
| '81500-42200-0000-0000-0000 | I.REC-TRANSFERENCIAS, ASIGNACIONES, SUBS | 0 | 0 | 13,539,228.00 | 13,539,228.00 | 6 |
| '81500-42230-0000-0000-0000 | I.REC-SUBSIDIOS Y SUBVENCIONES | 0 | 0 | 13,539,228.00 | 13,539,228.00 | 7 |
| '81500-42230-9300-0000-0000 | I.REC-SUBSIDIOS Y SUBVENCIONES | 0 | 0 | 13,539,228.00 | 13,539,228.00 | 8 |
| '81500-42230-9300-0002-0000 | I.REC-SUBSIDIO MENSUAL | 0 | 0 | 13,539,228.00 | 13,539,228.00 | 9 |
| '81500-42240-9400-0001-0027 | TOURISM INNOVATIONS SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-42240-9400-0001-0028 | CORPUS GYM | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-42240-9400-0001-0029 | FURBUS DE MÉXICO SA DE CV | 0 | -3,309,020.52 | -3,309,020.52 | 0 | 0 |
| '81500-43000-0000-0000-0000 | I.REC-OTROS INGRESOS Y BENEFICIOS | 0 | 0 | 148,921.66 | 148,921.66 | 5 |
| '81500-43100-0000-0000-0000 | I.REC-INGRESOS FINANCIEROS | 0 | 0 | 148,921.66 | 148,921.66 | 6 |
| '81500-43110-0000-0000-0000 | I.REC-INTERESES GANADOS DE VALORES, CRÉD | 0 | 0 | 148,921.66 | 148,921.66 | 7 |
| '81500-43110-5200-0000-0000 | I.REC-PRODUCTOS DE CAPITAL | 0 | 0 | 148,921.66 | 148,921.66 | 8 |
| '81500-43110-5200-0001-0000 | I.REC-PRODUCTOS FINANCIEROS | 0 | 0 | 148,921.66 | 148,921.66 | 9 |
| '81500-43110-5200-0001-0001 | I.REC-INTERESES BANCARIOS | 0 | 0 | 148,921.66 | 148,921.66 | 10 |
| '82000-00000-0000-0000 | PRESUPUESTO DE EGRESOS | 0 | 407,198,396.76 | 407,198,396.76 | 0 | 2 |
| '82100-00000-0000-0000 | PRESUPUESTO DE EGRESOS APROBADO | 0 | 0 | 64,439,867.00 | 64,439,867.00 | 3 |

| | | | | | | |
|------------------------|---|----------------|----------------|----------------|----------------|---|
| '82200-00000-0000-0000 | PRESUPUESTO DE EGRESOS POR EJERCER | 0 | 104,521,862.25 | 105,177,645.67 | -655,783.42 | 3 |
| '82300-00000-0000-0000 | MODIFICACIONES AL PRESUPUESTO DE EGRESO | 0 | 38,702,126.09 | 40,081,995.25 | -1,379,869.16 | 3 |
| '82400-00000-0000-0000 | PRESUPUESTO DE EGRESOS COMPROMETIDO | 0 | 66,475,519.58 | 66,425,613.52 | 49,906.06 | 3 |
| '82500-00000-0000-0000 | PRESUPUESTO DE EGRESOS DEVENGADO | 0 | 66,425,613.52 | 65,536,637.66 | 888,975.86 | 3 |
| '82600-00000-0000-0000 | PRESUPUESTO DE EGRESOS EJERCIDO | 0 | 65,536,637.66 | 65,536,637.66 | 0 | 3 |
| '82700-00000-0000-0000 | PRESUPUESTO DE EGRESOS PAGADO | 0 | 65,536,637.66 | 0 | 65,536,637.66 | 3 |
| | SUMAS | 0 | 847,247.79 | 847,247.79 | 0 | |
| | Saldo Cuentas Deudoras | 119,499,364.85 | | | 316,002,325.82 | |
| | Saldo Cuentas Acreedoras | 119,499,364.85 | | | 316,002,325.82 | |