

## PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN

## BALANZA DE COMPROBACIÓN

Cuenta	Descripción	Saldo Anterior	Cargos	Abonos	Saldo	
*10000-0000-0000-0000	ACTIVO	113,378,177.77	87,185,833.50	83,428,243.55	117,135,767.72	1
*11000-0000-0000-0000	ACTIVO CIRCULANTE	4,692,627.36	85,424,883.94	82,358,931.29	7,758,580.01	2
*11100-0000-0000-0000	EFFECTIVO Y EQUIVALENTES	3,499,419.31	75,023,133.14	72,587,223.85	5,935,328.60	3
*11110-0000-0000-0000	EFFECTIVO	84,999.66	200,000.00	200,000.00	84,999.66	4
*11112-0000-0000-0000	FONDOS FIJOS DE CAJA	84,999.66	200,000.00	200,000.00	84,999.66	5
*11112-0000-0001-0000	FONDO CAMBIO PERMANENTE	44,999.98	0	0	44,999.98	6
*11112-0000-0002-0000	CAJA CHICA ADMINISTRACIÓN	19,999.66	0	0	19,999.66	6
*11112-0000-0004-0000	FONDO CAMBIO PARA EVENTOS	20,000.02	200,000.00	200,000.00	20,000.02	6
*11120-0000-0000-0000	BANCOS/TESORERÍA	981,876.61	60,399,463.07	60,637,223.85	744,115.83	4
*11121-0000-0000-0000	BANCOS MONEDA NACIONAL	981,876.61	60,399,463.07	60,637,223.85	744,115.83	5
*11121-0000-0001-0000	BANCO DEL BAJIO	981,876.61	60,399,463.07	60,637,223.85	744,115.83	6
*11121-0000-0001-0001	BAJIO 2990273201 GASTOS	55,921.50	41,135,445.23	41,093,966.89	97,399.84	7
*11121-0000-0001-0002	BAJIO 29905470201 SAFARI	157,270.41	894,489.00	995,000.00	56,759.41	7
*11121-0000-0001-0003	BAJIO 29904630201 SOUVENIRS	189,581.65	1,851,018.00	2,023,953.78	16,645.87	7
*11121-0000-0001-0004	BAJIO 29909680201 ESTACIONAMIENTO	295,304.37	1,354,159.60	1,635,000.00	14,463.97	7
*11121-0000-0001-0005	BAJIO 30073660201 NÓMINA	19,493.18	13,655,432.34	13,596,683.28	78,242.24	7
*11121-0000-0001-0006	DEPÓSITOS DEL SIGUIENTE MES	264,305.50	1,508,918.90	1,292,619.90	480,604.50	7
*11140-0000-0000-0000	INVERSIONES TEMPORALES (HASTA 3 MESES)	2,432,543.04	14,423,670.07	11,750,000.00	5,106,213.11	4
*11141-0000-0000-0000	INVERSIONES EN MONEDA NACIONAL CP	2,432,543.04	14,423,670.07	11,750,000.00	5,106,213.11	5
*11141-0000-0001-0000	INVERSION BAJIO	2,432,543.04	14,423,670.07	11,750,000.00	5,106,213.11	6
*11200-0000-0000-0000	DERECHOS A RECIBIR EFFECTIVO O EQUIVALENT	42,436.64	618,158.90	619,396.47	41,199.07	3
*11230-0000-0000-0000	DEUDORES DIVERSOS POR COBRAR A CORTO PL	42,436.64	618,158.90	619,396.47	41,199.07	4
*11231-0000-0000-0000	DEUDORES DIVERSOS POR COBRAR A CP	42,436.64	618,158.90	619,396.47	41,199.07	5
*11231-0000-0002-0000	GASTOS POR COMPROBAR	0	295,218.67	295,217.62	1.05	6
*11231-0000-0002-0298	JOSE RAMON VICTORIA VELAZQUEZ	0	3,000.00	3,000.00	0	7
*11231-0000-0002-0359	SERGIO GARCÍA CARMONA	0	27,585.00	27,585.00	0	7
*11231-0000-0002-0387	ANA MARIA PALMA LÓPEZ	0	51,612.64	51,612.64	0	7
*11231-0000-0002-0421	JORGE ALBERTO RODRÍGUEZ ROJAS VERTIZ	0	5,790.00	5,790.00	0	7
*11231-0000-0002-0458	JOSÉ DE JESÚS BARROSO PADILLA	0	31,148.62	31,148.62	0	7
*11231-0000-0002-6174	MA. ELENA SANTOS GÓMEZ	0	1.05	0	1.05	7
*11231-0000-0002-6186	MARCO ANTONIO PÉREZ HINOJOSA	0	25,029.18	25,029.18	0	7
*11231-0000-0002-6194	CARLOS RAFAEL FALCÓN ZAVALA	0	3,170.22	3,170.22	0	7
*11231-0000-0002-6204	RUBÉN DAVID ROCHA LEMUS	0	144,619.60	144,619.60	0	7
*11231-0000-0002-6227	MARÍA DE JESÚS RAMÍREZ MARTÍNEZ	0	3,262.36	3,262.36	0	7
*11231-0000-0003-0000	FUNCIONARIOS Y EMPLEADOS	-4,591.86	47,099.23	41,514.35	993.02	6
*11231-0000-0003-6131	MA. ANGELES HERNANDEZ TERRONES	0	645	645	0	7
*11231-0000-0003-6149	LEONOR TERRONES VALLE	0	277	277	0	7
*11231-0000-0003-6155	MARIA HERNANDEZ REYES	0	188	188	0	7
*11231-0000-0003-6174	MA. ELENA SANTOS GOMEZ	46	71.5	114.5	3	7
*11231-0000-0003-6200	JOSE BLAS PATLAN HERNANDEZ	0	432	278.66	153.34	7
*11231-0000-0003-6211	JUANA PAZ	0	220	220	0	7
*11231-0000-0003-6225	KARLA GONZÁLEZ TAPIA	0	81	81	0	7
*11231-0000-0003-6229	RICARDO ESQUIVEL TAPIA	-4,637.86	28,100.19	23,462.33	0	7
*11231-0000-0003-6236	NORMA LETICIA MURILLO LOPEZ	0	60	60	0	7
*11231-0000-0003-6253	JUAN MANUEL CAMPOS GASCA	0	11,236.54	11,236.54	0	7
*11231-0000-0003-6259	TERESA ALVARADO MEDEL	0	120	120	0	7
*11231-0000-0003-6272	MARIA LILIANA RAMIREZ BARCO	0	60	60	0	7
*11231-0000-0003-6279	JOSE DE LA LUZ TRISTAN REGALADO	0	180	180	0	7
*11231-0000-0003-6281	JOSE ANTONIO MORENO LOPEZ	0	335	335	0	7
*11231-0000-0003-6293	ELISA PEREZ AMAYA	0	350	233.32	116.68	7
*11231-0000-0003-6308	MAYRA YANETH COLCHADO MARMOLEJO	0	860	860	0	7
*11231-0000-0003-6311	JOSE JAVIER JIMENEZ LOPEZ	0	420	420	0	7
*11231-0000-0003-6313	BLANCA MARICELA LOPEZ ESTRADA	0	768	768	0	7
*11231-0000-0003-6314	MARÍA JUANA AMADOR HERNÁNDEZ	0	500	500	0	7
*11231-0000-0003-6315	JOSÉ DE JESÚS BARROSO PADILLA	0	60	60	0	7
*11231-0000-0003-6325	MARTHA ELISA GONZALEZ AVALOS	0	473	473	0	7
*11231-0000-0003-6341	ANA MARIA PALMA LÓPEZ	0	217	217	0	7
*11231-0000-0003-6342	LILIANA ALONDRA GARCIA NAVA	0	60	60	0	7
*11231-0000-0003-6344	GLORIA BELEN RODRÍGUEZ GARCÍA	0	150	150	0	7
*11231-0000-0003-6350	JESSICA IVETT SEGURA MURILLO	0	235	235	0	7
*11231-0000-0003-6351	PERLA LIZZET DE LA LUZ SOTELO VARGAS	0	720	0	720	7
*11231-0000-0003-6352	LUIS EDUARDO BALDERAS ARRONA	0	280	280	0	7
*11231-0000-0004-0000	CONCESIONES	35,685.50	226,596.00	235,454.00	26,827.50	6
*11231-0000-0004-0001	JOSE REFUGIO ORNELAS	0	27,972.00	27,972.00	0	7
*11231-0000-0004-0003	RODOLFO FERREIRA VÁZQUEZ	0	10,644.00	10,644.00	0	7
*11231-0000-0004-0004	ROSARIO GALVÁN CAMARGO	0	10,158.00	10,158.00	0	7
*11231-0000-0004-0005	FRANCISCO MURILLO SÁNCHEZ	0	23,424.00	23,424.00	0	7
*11231-0000-0004-0008	MA TERESA MURILLO BECERRA	0	24,714.00	24,714.00	0	7
*11231-0000-0004-0009	JUAN CARLOS ARELLANO PÉREZ	14,574.00	15,306.00	24,778.00	5,102.00	7
*11231-0000-0004-0010	JORGE ALVARADO ROMO	12,263.00	38,631.00	38,017.00	12,877.00	7

*11231-0000-0004-0012	ARACELY MURILLO BECERRA	0	17,322.00	17,322.00	0	7
*11231-0000-0004-0014	YOLANDA VARELA RODRÍGUEZ	0	6,993.00	6,993.00	0	7
*11231-0000-0004-0015	FELIPE MARTÍNEZ MÉNDEZ	0	14,616.00	14,616.00	0	7
*11231-0000-0004-0017	RICARDA AGUILERA SUÁREZ	0	2,640.00	2,640.00	0	7
*11231-0000-0004-0018	J. CARMELO ZAVALA	0	9,462.00	9,462.00	0	7
*11231-0000-0004-0029	LETICIA MENA VELÁZQUEZ	0	24,714.00	24,714.00	0	7
*11231-0000-0004-0030	MARIA ELENA CUADRA AGUADO	8,848.50	0	0	8,848.50	7
*11231-0000-0005-0000	AMBULANTES	11,343.00	49,245.00	47,210.50	13,377.50	6
*11231-0000-0005-0005	INES LOPEZ (DUROS)	4,495.50	9,894.00	9,442.50	4,947.00	7
*11231-0000-0005-0006	RICARDO VILLANUEVA	0	6,993.00	5,827.50	1,165.50	7
*11231-0000-0005-0009	FELIPE SOTO	5,349.00	11,232.00	10,965.00	5,616.00	7
*11231-0000-0005-0010	TERESA LOPEZ	1,498.50	9,894.00	9,743.50	1,649.00	7
*11231-0000-0005-0015	MA. GUADALUPE ROCHA CABRERA	0	11,232.00	11,232.00	0	7
*11300-0000-0000-0000	DERECHOS A RECIBIR BIENES O SERVICIOS	0	1,020,390.00	1,020,390.00	0	3
*11310-0000-0000-0000	ANTICIPO A PROVEEDORES POR ADQUISICIÓN D	0	1,020,390.00	1,020,390.00	0	4
*11310-0000-0005-0005	ACCOR SERVICIOS EMPRESARIALES S.A. DE C.	0	1,020,390.00	1,020,390.00	0	5
*11400-0000-0000-0000	INVENTARIOS	852,087.53	2,319,571.60	2,303,912.52	867,746.61	3
*11440-0000-0000-0000	INVENTARIO DE MATERIAS PRIMAS, MATERIALE	852,087.53	2,319,571.60	2,303,912.52	867,746.61	4
*11441-0000-0000-0000	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y	852,087.53	2,319,571.60	2,303,912.52	867,746.61	5
*11441-2300-0000-0000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	852,087.53	2,319,571.60	2,303,912.52	867,746.61	6
*11441-2380-0000-0000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALI	852,087.53	2,319,571.60	2,303,912.52	867,746.61	7
*11441-2381-0000-0000	Inventario de Refresco	70,270.18	599,661.30	596,318.85	73,612.63	8
*11441-2383-0000-0000	Inventario de Paletas	112,101.11	767,355.80	769,753.12	109,703.79	8
*11441-2386-0000-0000	Inventario de Souvenirs	669,716.24	952,554.50	937,840.55	684,430.19	8
*11500-0000-0000-0000	ALMACENES	298,683.88	6,443,630.30	5,828,008.45	914,305.73	3
*11510-0000-0000-0000	ALMACÉN DE MATERIALES Y SUMINISTROS DE C	298,683.88	6,443,630.30	5,828,008.45	914,305.73	4
*11511-0000-0000-0000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	4,407.48	365,161.84	348,760.91	20,808.41	5
*11511-2100-0000-0000	MATERIALES DE ADMINISTRACION, EMISION DE	4,407.48	365,161.84	348,760.91	20,808.41	6
*11511-2110-0000-0000	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	0	71,038.86	68,334.87	2,703.99	7
*11511-2111-0000-0000	Materiales y utiles de oficina	0	71,038.86	68,334.87	2,703.99	8
*11511-2160-0000-0000	MATERIAL DE LIMPIEZA	4,407.48	294,122.98	280,426.04	18,104.42	7
*11511-2161-0000-0000	Material de limpieza	4,407.48	294,122.98	280,426.04	18,104.42	8
*11512-0000-0000-0000	ALIMENTOS Y UTENSILIOS	22,391.58	5,227,601.88	4,768,152.84	481,840.62	5
*11512-2200-0000-0000	ALIMENTOS Y UTENSILIOS	22,391.58	5,227,601.88	4,768,152.84	481,840.62	6
*11512-2210-0000-0000	PRODUCTOS ALIMENTICIOS PARA PERSONAS	0	215,322.79	215,214.59	108.2	7
*11512-2213-0000-0000	Comedor	0	215,322.79	215,214.59	108.2	8
*11512-2220-0000-0000	PRODUCTOS ALIMENTICIOS PARA ANIMALES	22,391.58	5,012,279.09	4,552,938.25	481,732.42	7
*11512-2222-0000-0000	Carne	0	1,419,947.99	1,419,947.99	0	8
*11512-2223-0000-0000	Fruta y Verdura	0	470,373.63	453,929.93	16,443.70	8
*11512-2224-0000-0000	Alfalfa	0	1,530,601.00	1,088,190.77	442,410.23	8
*11512-2225-0000-0000	Alimentos Procesados	22,391.58	1,568,331.32	1,567,844.41	22,878.49	8
*11512-2226-0000-0000	Semillas	0	23,025.15	23,025.15	0	8
*11513-0000-0000-0000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	267,241.07	686,189.80	560,211.46	393,219.41	5
*11513-2400-0000-0000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	267,241.07	686,189.80	560,211.46	393,219.41	6
*11513-2420-0000-0000	CEMENTO Y PRODUCTOS DE CONCRETO	0	680,737.70	559,550.04	121,187.66	7
*11513-2460-0000-0000	MATERIAL ELÉCTRICO Y ELECTRÓNICO	267,241.07	4,246.76	0	271,487.83	7
*11513-2461-0000-0000	Material eléctrico y electronico	267,241.07	4,246.76	0	271,487.83	8
*11513-2490-0000-0000	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUC	0	1,205.34	661.42	543.92	7
*11513-2490-0001-0000	ALMACÉN DE MATERIALES E INSUMOS	0	1,205.34	661.42	543.92	8
*11513-2490-0001-0014	REFACCIONES EN GENERAL	0	1,205.34	661.42	543.92	9
*11514-0000-0000-0000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L	0	46,483.31	46,483.70	-0.39	5
*11514-2500-0000-0000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE L	0	46,483.31	46,483.70	-0.39	6
*11514-2530-0000-0000	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0	46,483.31	46,483.70	-0.39	7
*11514-2531-0000-0000	Medicinas y productos farmaceuticos	0	46,483.31	46,483.70	-0.39	8
*11515-0000-0000-0000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0	10,690.12	8,768.91	1,921.21	5
*11515-2600-0000-0000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0	10,690.12	8,768.91	1,921.21	6
*11515-2610-0000-0000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0	10,690.12	8,768.91	1,921.21	7
*11518-0000-0000-0000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS M	4,643.75	107,503.35	95,630.63	16,516.47	5
*11518-2900-0000-0000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS M	4,643.75	107,503.35	95,630.63	16,516.47	6
*11518-2910-0000-0000	HERRAMIENTAS MENORES	4,643.75	107,503.35	95,630.63	16,516.47	7
*11518-2911-0000-0000	Herramientas menores	4,643.75	107,503.35	95,630.63	16,516.47	8
*12000-0000-0000-0000	ACTIVO NO CIRCULANTE	108,685,550.41	1,760,949.56	1,069,312.26	109,377,187.71	2
*12300-0000-0000-0000	BIENES INMUEBLES, INFRAESTRUCTURA Y CONS	84,266,939.78	512,477.85	0	84,779,417.63	3
*12330-0000-0000-0000	EDIFICIOS NO RESIDENCIALES	76,673,168.82	512,477.85	0	77,185,646.67	4
*12330-5800-0000-0000	BIENES INMUEBLES	76,673,168.82	512,477.85	0	77,185,646.67	5
*12330-5820-0000-0000	EDIFICIOS NO RESIDENCIALES	76,673,168.82	512,477.85	0	77,185,646.67	6
*12330-5820-0002-0000	CONSTRUCCIONES	76,673,168.82	512,477.85	0	77,185,646.67	7
*12330-5820-0002-0001	ACCESO CON COLMILLOS Y ESCULTURAS VENADO	365,000.00	0	0	365,000.00	8
*12330-5820-0002-0002	ESTACIONAMIENTO	3,797,600.00	0	0	3,797,600.00	8
*12330-5820-0002-0003	ESCULTURAS DOS LEONES	29,300.00	0	0	29,300.00	8
*12330-5820-0002-0004	TAQUILLAS	227,200.00	0	0	227,200.00	8
*12330-5820-0002-0005	PUERTA DE CONTROL	26,100.00	0	0	26,100.00	8
*12330-5820-0002-0006	JARDIN DE EVENTOS	310,600.00	0	0	310,600.00	8
*12330-5820-0002-0008	SOUVENIRS BLANCA NIEVES	9,400.00	0	0	9,400.00	8
*12330-5820-0002-0009	ESCULTURA ANTIGUO LEÓN DE LA CALZADA	23,800.00	0	0	23,800.00	8
*12330-5820-0002-0010	BAÑOS ZOO-INFANTIL	132,900.00	0	0	132,900.00	8
*12330-5820-0002-0011	PLAZA CUAUHTÉMOC	249,400.00	0	0	249,400.00	8
*12330-5820-0002-0012	LAGO ARTIFICIAL	637,900.00	0	0	637,900.00	8

*12330-5820-0002-0013	FUENTE DE PIEDRA	11,000.00	0	0	11,000.00	8
*12330-5820-0002-0014	BAÑOS LAGO	160,200.00	0	0	160,200.00	8
*12330-5820-0002-0015	RESTAURANT DEL LAGO	181,500.00	0	0	181,500.00	8
*12330-5820-0002-0016	PUERTA DE BÚFALO	35,200.00	0	0	35,200.00	8
*12330-5820-0002-0017	OFICINA ADMINISTRATIVA	764,000.00	0	0	764,000.00	8
*12330-5820-0002-0018	ALBERGUE COQUENA CRESTADA	8,900.00	0	0	8,900.00	8
*12330-5820-0002-0019	ALBERGUE LORO CACIQUE	6,100.00	0	0	6,100.00	8
*12330-5820-0002-0020	ALBERGUE LORO AMAPOLA	2,600.00	0	0	2,600.00	8
*12330-5820-0002-0021	ALBERGUE GUACAMAYA ESCARLATA	5,000.00	0	0	5,000.00	8
*12330-5820-0002-0022	ALBERGUE CACOMIXTLE	4,900.00	0	0	4,900.00	8
*12330-5820-0002-0023	ALBERGUE COCODRILO	43,600.00	0	0	43,600.00	8
*12330-5820-0002-0024	SERVICIO MÉDICO Y BODEGA DE SOUVENIRS	235,500.00	0	0	235,500.00	8
*12330-5820-0002-0025	BODEGA DE ALFALFA	126,800.00	0	0	126,800.00	8
*12330-5820-0002-0026	COCINA DE DIETAS	268,800.00	0	0	268,800.00	8
*12330-5820-0002-0027	BODEGA GENERAL	148,400.00	0	0	148,400.00	8
*12330-5820-0002-0028	TECHUMBRE MANTENIMIENTO	50,000.00	0	0	50,000.00	8
*12330-5820-0002-0029	SALON EDUCATIVO CON BAÑOS	526,200.00	0	0	526,200.00	8
*12330-5820-0002-0030	OFICINAS EDUCATIVO	306,800.00	0	0	306,800.00	8
*12330-5820-0002-0031	TANQUE DE AGUA DE 60 M3	43,400.00	0	0	43,400.00	8
*12330-5820-0002-0032	TANQUE DE AGUA DE 72 M3	73,200.00	0	0	73,200.00	8
*12330-5820-0002-0033	ALBERGUE BERBERISCOS	66,900.00	0	0	66,900.00	8
*12330-5820-0002-0034	PALAPAS DE COMIDA	373,100.00	0	0	373,100.00	8
*12330-5820-0002-0035	TEATRO	454,900.00	0	0	454,900.00	8
*12330-5820-0002-0036	BAÑOS TEATRO	157,000.00	0	0	157,000.00	8
*12330-5820-0002-0037	PALAPAS TEATRO	95,125.39	0	0	95,125.39	8
*12330-5820-0002-0038	EX-CLINICA	306,000.00	0	0	306,000.00	8
*12330-5820-0002-0039	ALBERGUE ZOPILOTE REY, PAVO OCELADO, PAV	178,200.00	0	0	178,200.00	8
*12330-5820-0002-0040	CABAÑA TÍO BÚFALO	319,700.00	0	0	319,700.00	8
*12330-5820-0002-0041	FUENTE DINOSAURIO	260,800.00	0	0	260,800.00	8
*12330-5820-0002-0042	ALBERGUE BUHO DE VIRGINIA Y TROPICAL	11,700.00	0	0	11,700.00	8
*12330-5820-0002-0043	MACRO JAULA DE AVES RAPACES	1,244,000.00	0	0	1,244,000.00	8
*12330-5820-0002-0044	TIENDA Y OBSERVATORIO DE ELEFANTES	38,100.00	0	0	38,100.00	8
*12330-5820-0002-0045	CABAÑA ZOO-INFANTIL	21,800.00	0	0	21,800.00	8
*12330-5820-0002-0046	ALBERGUE OSO POLAR	5,731,367.43	512,477.85	0	6,243,845.28	8
*12330-5820-0002-0047	ESCULTURA OSO PARDO	48,100.00	0	0	48,100.00	8
*12330-5820-0002-0048	ALBERGUE OSOS KAMCHATKA	826,800.00	0	0	826,800.00	8
*12330-5820-0002-0049	ALBERGUE GUANACO, PAVO REAL, CIERVO MUNT	62,600.00	0	0	62,600.00	8
*12330-5820-0002-0050	ALBERGUE CIERVO SIKA, CIERVO ROJO, BONGO	176,000.00	0	0	176,000.00	8
*12330-5820-0002-0051	ALBERGUE MONOS TONKIANA	94,200.00	0	0	94,200.00	8
*12330-5820-0002-0052	ALBERGUE TIGRE BLANCO	510,000.00	0	0	510,000.00	8
*12330-5820-0002-0053	ALBERGUE ORANGUTÁN	677,700.00	0	0	677,700.00	8
*12330-5820-0002-0054	ALBERGUE CHIMPANCÉ	389,500.00	0	0	389,500.00	8
*12330-5820-0002-0055	ALBERGUE TIGRE BLANCO	180,200.00	0	0	180,200.00	8
*12330-5820-0002-0056	ALBERGUE SIAMANG	82,200.00	0	0	82,200.00	8
*12330-5820-0002-0057	ALBERGUE CRIA SIAMANG	6,000.00	0	0	6,000.00	8
*12330-5820-0002-0058	ALBERGUE LAGARTO AMERICANO	78,500.00	0	0	78,500.00	8
*12330-5820-0002-0059	ALBERGUE PUMAS	124,900.00	0	0	124,900.00	8
*12330-5820-0002-0060	ALBERGUE OSO BEZUDO	71,200.00	0	0	71,200.00	8
*12330-5820-0002-0061	ALBERGUE OSO NEGRO AMERICANO	248,600.00	0	0	248,600.00	8
*12330-5820-0002-0062	ALBERGUE LEOPARDO DE AMUR	115,000.00	0	0	115,000.00	8
*12330-5820-0002-0063	ALBERGUE JAGUAR	203,200.00	0	0	203,200.00	8
*12330-5820-0002-0064	ALBERGUE LEOPARDO	38,200.00	0	0	38,200.00	8
*12330-5820-0002-0065	ALBERGUE LEONES	254,600.00	0	0	254,600.00	8
*12330-5820-0002-0066	ALBERGUE PUMA AMERICANO	90,200.00	0	0	90,200.00	8
*12330-5820-0002-0067	ALBERGUE ELAND, GANADO WATUSI Y CIERVO A	1,092,830.72	0	0	1,092,830.72	8
*12330-5820-0002-0068	ALBERGUE TIGRE	64,000.00	0	0	64,000.00	8
*12330-5820-0002-0069	ALBERGUE LOBO CANADIENSE	28,400.00	0	0	28,400.00	8
*12330-5820-0002-0070	ANDADORES E INFRAESTRUCTURA	21,452,238.41	0	0	21,452,238.41	8
*12330-5820-0002-0071	ALBERGUE FACOCERO	44,600.00	0	0	44,600.00	8
*12330-5820-0002-0072	CABAÑA TÍO BERNA	122,800.00	0	0	122,800.00	8
*12330-5820-0002-0073	ALBERGUE GUANACOS	16,500.00	0	0	16,500.00	8
*12330-5820-0002-0074	ALBERGUE LOBO MEXICANO	18,900.00	0	0	18,900.00	8
*12330-5820-0002-0075	CASETA DE VIGILANCIA LOMAS	22,500.00	0	0	22,500.00	8
*12330-5820-0002-0076	ALBERGUE PÉCARI DE COLLAR	62,000.00	0	0	62,000.00	8
*12330-5820-0002-0077	ALBERGUE BISONTES	63,300.00	0	0	63,300.00	8
*12330-5820-0002-0078	ALBERGUE PECARI DE TROMPA BLANCA	5,500.00	0	0	5,500.00	8
*12330-5820-0002-0079	ALBERGUE HIENAS	18,600.00	0	0	18,600.00	8
*12330-5820-0002-0080	CASETA CLINICA	31,300.00	0	0	31,300.00	8
*12330-5820-0002-0081	BAÑOS HIENAS	141,740.55	0	0	141,740.55	8
*12330-5820-0002-0082	ALBERGUE YAK	41,900.00	0	0	41,900.00	8
*12330-5820-0002-0083	PAJARERA	1,034,000.00	0	0	1,034,000.00	8
*12330-5820-0002-0084	ALBERGUE DROMEDARIO	57,400.00	0	0	57,400.00	8
*12330-5820-0002-0085	ALBERGUE FLAMINGOS	128,900.00	0	0	128,900.00	8
*12330-5820-0002-0086	ALBERGUE CIERVO WAPITI Y GUAJOLOTE SILVE	143,000.00	0	0	143,000.00	8
*12330-5820-0002-0087	ALBERGUE JIRAFÁ	246,899.10	0	0	246,899.10	8
*12330-5820-0002-0088	ALBERGUE TURACO CRESTA ROJA	5,900.00	0	0	5,900.00	8
*12330-5820-0002-0089	RESTAURANT ZOOPOLLO	169,900.00	0	0	169,900.00	8
*12330-5820-0002-0090	ALBERGUE CEBRA	159,500.00	0	0	159,500.00	8

*12330-5820-0002-0091	ALBERGUE ORYX	96,300.00	0	0	96,300.00	8
*12330-5820-0002-0092	ALBERGUE PUERCO ESPÍN	27,000.00	0	0	27,000.00	8
*12330-5820-0002-0093	ALBERGUE BÚFALO CAFRE	151,200.00	0	0	151,200.00	8
*12330-5820-0002-0094	ALBERGUE ELEFANTE	1,590,500.86	0	0	1,590,500.86	8
*12330-5820-0002-0095	ALBERGUE RINOCERONTE	211,000.00	0	0	211,000.00	8
*12330-5820-0002-0096	ALBERGUE HIPOPOTAMO	119,300.00	0	0	119,300.00	8
*12330-5820-0002-0097	CORRALES DEL CEBU, PONY Y LLAMA	351,189.16	0	0	351,189.16	8
*12330-5820-0002-0098	ALBERGUE COCODRILO	44,000.00	0	0	44,000.00	8
*12330-5820-0002-0099	PALAPAS PONYS	48,100.00	0	0	48,100.00	8
*12330-5820-0002-0100	JUEGOS INFANTILES	18,000.00	0	0	18,000.00	8
*12330-5820-0002-0101	ALBERGUE TAPIR	241,700.00	0	0	241,700.00	8
*12330-5820-0002-0102	JUEGOS INFANTILES TREN	56,500.00	0	0	56,500.00	8
*12330-5820-0002-0103	ESTACIÓN DEL TREN	280,500.00	0	0	280,500.00	8
*12330-5820-0002-0104	ALBERGUE PAVONES	848,048.02	0	0	848,048.02	8
*12330-5820-0002-0105	ALBERGUE BORREGO MUFLON	34,000.00	0	0	34,000.00	8
*12330-5820-0002-0106	ALBERGUE CAPIBARAS	39,800.00	0	0	39,800.00	8
*12330-5820-0002-0107	ALBERGUE ZONA AUSTRALIANA 1	58,200.00	0	0	58,200.00	8
*12330-5820-0002-0108	ALBERGUE EMU	31,000.00	0	0	31,000.00	8
*12330-5820-0002-0109	ALBERGUE WALLABY TAMMAR	93,100.00	0	0	93,100.00	8
*12330-5820-0002-0110	ALBERGUE CASUARIO	11,500.00	0	0	11,500.00	8
*12330-5820-0002-0111	ALBERGUE GUACAMAYAS	5,500.00	0	0	5,500.00	8
*12330-5820-0002-0112	PLAZA MOCTEZUMA	719,600.00	0	0	719,600.00	8
*12330-5820-0002-0113	ALBERGUE PLAZA MOCTEZUMA	20,700.00	0	0	20,700.00	8
*12330-5820-0002-0114	PERIQUERA	97,000.00	0	0	97,000.00	8
*12330-5820-0002-0115	ALBERGUE CASTORES	112,200.00	0	0	112,200.00	8
*12330-5820-0002-0116	ALBERGUE TEIÓN AMERICANO	22,900.00	0	0	22,900.00	8
*12330-5820-0002-0117	MURCIELAGARIO	191,000.00	0	0	191,000.00	8
*12330-5820-0002-0118	CLÍNICA VETERINARIA	1,524,000.00	0	0	1,524,000.00	8
*12330-5820-0002-0119	ALBERGUE DE CALAO DE CASCO NEGRO	19,000.00	0	0	19,000.00	8
*12330-5820-0002-0120	ALBERGUE MARTUCHA	2,500.00	0	0	2,500.00	8
*12330-5820-0002-0121	ALBERGUE LINCE ROJO	33,500.00	0	0	33,500.00	8
*12330-5820-0002-0122	ALBERGUE ZONA AUSTRALIANA 2	28,300.00	0	0	28,300.00	8
*12330-5820-0002-0123	TIROLESA Y PUENTE COLGANTE	79,700.00	0	0	79,700.00	8
*12330-5820-0002-0124	CARRUSEL PONYS	18,700.00	0	0	18,700.00	8
*12330-5820-0002-0126	PISTA INFANTIL DE COCHES	135,300.00	0	0	135,300.00	8
*12330-5820-0002-0127	PALAPAS LAGO	254,200.00	0	0	254,200.00	8
*12330-5820-0002-0128	CASETA DE VIGILANCIA NUEVO LEÓN	26,700.00	0	0	26,700.00	8
*12330-5820-0002-0129	PISO DE ADOCRETO AL SUR DEL TAPIR	191,800.00	0	0	191,800.00	8
*12330-5820-0002-0130	PUENTES ESTACIÓN DEL TREN	32,800.00	0	0	32,800.00	8
*12330-5820-0002-0131	PUENTES ZONA TROPICAL	4,100.00	0	0	4,100.00	8
*12330-5820-0002-0132	BARDA Y MALLA PERIMETRAL	632,800.00	0	0	632,800.00	8
*12330-5820-0002-0133	CAMINO DE PIEDRA ACCESO DE SERVICIO	65,100.00	0	0	65,100.00	8
*12330-5820-0002-0134	POZO Y SUBESTACION ELECTRICA	256,434.00	0	0	256,434.00	8
*12330-5820-0002-0135	ALJIBER AL SUR ZOOPOLO	18,000.00	0	0	18,000.00	8
*12330-5820-0002-0136	PUENTRE ZONA AUSTRALIANA	7,500.00	0	0	7,500.00	8
*12330-5820-0002-0137	TIENDA Y OBSERVATORIO DE JIRAFAS	35,500.00	0	0	35,500.00	8
*12330-5820-0002-0138	PORTICO DE ACCESO SAFARI	243,800.00	0	0	243,800.00	8
*12330-5820-0002-0139	BODEGA SAFARI	90,000.00	0	0	90,000.00	8
*12330-5820-0002-0140	ANDEN SAFARI	48,900.00	0	0	48,900.00	8
*12330-5820-0002-0141	ALBERGUE LEÓN SAFARI	358,500.00	0	0	358,500.00	8
*12330-5820-0002-0142	TAQUILLA SAFARI	900,500.00	0	0	900,500.00	8
*12330-5820-0002-0143	BAÑOS SAFARI	104,500.00	0	0	104,500.00	8
*12330-5820-0002-0144	PUENTE ISLA SAFARI	365,100.00	0	0	365,100.00	8
*12330-5820-0002-0145	TIENDA ISLA SAFARI	760,300.00	0	0	760,300.00	8
*12330-5820-0002-0146	ALBERGUE HIPOPOTAMO SAFARI	227,100.00	0	0	227,100.00	8
*12330-5820-0002-0147	ALBERGUE HIENAS SAFARI	228,400.00	0	0	228,400.00	8
*12330-5820-0002-0148	MALLA PERIMETRAL SAFARI	222,200.00	0	0	222,200.00	8
*12330-5820-0002-0149	ZOO-INFANTIL ACCESO	13,600.00	0	0	13,600.00	8
*12330-5820-0002-0150	ZOO-INFANTIL PISO	139,300.00	0	0	139,300.00	8
*12330-5820-0002-0151	ZOO-INFANTIL LAGO Y PUENTE	46,300.00	0	0	46,300.00	8
*12330-5820-0002-0152	ALBERGUE PAPION DE GUINEA ZOO-INFANTIL	36,500.00	0	0	36,500.00	8
*12330-5820-0002-0153	ALBERGUE MONO ZOO-INFANTIL	14,300.00	0	0	14,300.00	8
*12330-5820-0002-0154	ALBERGUE COTORRO MONTAÑES ZOO-INFANTIL	9,100.00	0	0	9,100.00	8
*12330-5820-0002-0155	ALBERGUE MONO CAPUCHINO ZOO-INFANTIL	8,700.00	0	0	8,700.00	8
*12330-5820-0002-0156	ALBERGUE MARTUCHA Y MONO PATAS ZOO-INFAN	10,300.00	0	0	10,300.00	8
*12330-5820-0002-0157	ALBERGUE MONO CAPUCHINO CARA BLANCA ZOO-	13,900.00	0	0	13,900.00	8
*12330-5820-0002-0158	ALBERGUE LEMUR MANGOSTA ZOO-INFANTIL	11,900.00	0	0	11,900.00	8
*12330-5820-0002-0159	ALBERGUE LEMUR COLA ANILLADA ZOO-INFANTI	12,000.00	0	0	12,000.00	8
*12330-5820-0002-0160	ALBERGUE GUACAMAYA ORO-AZUL ZOO-INFANTIL	11,100.00	0	0	11,100.00	8
*12330-5820-0002-0161	ALBERGUE MONO VERDE ZOO-INFALNIL	12,000.00	0	0	12,000.00	8
*12330-5820-0002-0162	ALBERGUE PAPION SAGRADO ZOO-INFANTIL	17,500.00	0	0	17,500.00	8
*12330-5820-0002-0163	ALBERGUE LEMUR ZOO-INFANTIL	14,000.00	0	0	14,000.00	8
*12330-5820-0002-0164	ALBERGUE DE LORIS ZOO-INFANTIL	3,800.00	0	0	3,800.00	8
*12330-5820-0002-0165	ALBERGUE PUERCOS ZOO-INFANTIL	19,400.00	0	0	19,400.00	8
*12330-5820-0002-0166	TORRE DE PALOMAS ZOO-INFANTIL	39,800.00	0	0	39,800.00	8
*12330-5820-0002-0167	ALBERGUE BORREGOS ZOO-INFANTIL	9,300.00	0	0	9,300.00	8
*12330-5820-0002-0168	ALBERGUE CABRAS ZOO-INFANTIL	23,500.00	0	0	23,500.00	8
*12330-5820-0002-0169	ALBERGUE BORREGO Y CHIVOS ZOO-INFANTIL	34,000.00	0	0	34,000.00	8

*12330-5820-0002-0170	ALBERGUE BORREGO Y BECERRO ZOO-INFANTIL	34,300.00	0	0	34,300.00	8
*12330-5820-0002-0171	ALBERGUE PUERCO ZOO-INFANTIL	6,800.00	0	0	6,800.00	8
*12330-5820-0002-0172	ALBERGUE GALLINAR ZOO-INFANTIL	2,300.00	0	0	2,300.00	8
*12330-5820-0002-0173	ALBERGUE ZOO-INFANTIL	3,800.00	0	0	3,800.00	8
*12330-5820-0002-0174	ALBERGUE GALLINAS Y GUAJOLOTE ZOO-INFANT	3,700.00	0	0	3,700.00	8
*12330-5820-0002-0175	ALBERGUE CHIVOS ZOO-INFANTIL	2,500.00	0	0	2,500.00	8
*12330-5820-0002-0176	BODEGA ZOO-INFANTIL	14,800.00	0	0	14,800.00	8
*12330-5820-0002-0177	ALBERGUE GALLINAS ZOO-INFANTIL	1,200.00	0	0	1,200.00	8
*12330-5820-0002-0178	ZOO-INFANTIL ARRIATES	30,600.00	0	0	30,600.00	8
*12330-5820-0002-0179	ZOO-INFANTIL PUENTE	7,500.00	0	0	7,500.00	8
*12330-5820-0002-0180	ALBERGUE CABRAS ZOO-INFANTIL	18,300.00	0	0	18,300.00	8
*12330-5820-0002-0181	ZOO-INFANTIL OBELISCO	6,700.00	0	0	6,700.00	8
*12330-5820-0002-0182	PIRAMIDE EN ZONA DE JUEGOS	38,100.00	0	0	38,100.00	8
*12330-5820-0002-0183	SUBESTACIÓN ELECTRICA 75 KVA	28,200.00	0	0	28,200.00	8
*12330-5820-0002-0184	CAMINOS TERRACERIA SAFARI	661,600.00	0	0	661,600.00	8
*12330-5820-0002-0185	CABALLERIZAS	13,300.00	0	0	13,300.00	8
*12330-5820-0002-0186	CONTENEDOR BASURA	20,700.00	0	0	20,700.00	8
*12330-5820-0002-0187	ESULTURAS LEONES LIBRAMIENTO	131,700.00	0	0	131,700.00	8
*12330-5820-0002-0188	ESTACIONAMIENTO SAFARI	465,800.00	0	0	465,800.00	8
*12330-5820-0002-0189	CUARENTENA	30,200.00	0	0	30,200.00	8
*12330-5820-0002-0190	RASTRO PROVISIONAL	47,300.00	0	0	47,300.00	8
*12330-5820-0002-0191	ALBERGUE VACAS ESCOCESAS	5,300.00	0	0	5,300.00	8
*12330-5820-0002-0192	MUELLE SAFARI	81,200.00	0	0	81,200.00	8
*12330-5820-0002-0193	ALBERGUE RINO SAFARI	510,154.62	0	0	510,154.62	8
*12330-5820-0002-0194	BODEGA DE ALFALFA 2	189,259.03	0	0	189,259.03	8
*12330-5820-0002-0195	HERPETARIO	5,394,602.00	0	0	5,394,602.00	8
*12330-5820-0002-0196	TAQUILLAS NUEVAS	6,415,303.28	0	0	6,415,303.28	8
*12330-5820-0002-0197	BIODIGESTOR	749,124.03	0	0	749,124.03	8
*12330-5820-0002-0198	PANELES SOLARES	1,303,152.22	0	0	1,303,152.22	8
*12350-0000-0000-0000	CONSTRUCCIONES EN PROCESO EN BIENES DE D	7,593,770.96	0	0	7,593,770.96	4
*12352-0000-0000-0000	EDIFICACIÓN NO HABITACIONAL EN PROCESO	7,593,770.96	0	0	7,593,770.96	5
*12352-6100-0000-0000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLIC	7,593,770.96	0	0	7,593,770.96	6
*12352-6101-0000-0000	TIENDA TAQUILLA NUEVA	2,929,760.93	0	0	2,929,760.93	7
*12352-6120-0000-0000	EDIFICACIÓN NO HABITACIONAL	4,664,010.03	0	0	4,664,010.03	7
*12352-6122-0000-0000	BARDA PERIMETRAL	4,595,577.93	0	0	4,595,577.93	8
*12352-6124-0000-0000	ALBERGUES EN CONSTRUCCION	68,432.10	0	0	68,432.10	8
*12400-0000-0000-0000	BIENES MUEBLES	30,539,797.71	1,248,471.71	767,712.12	31,020,557.30	3
*12410-0000-0000-0000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	1,647,291.32	19,156.24	0	1,666,447.56	4
*12411-0000-0000-0000	MUEBLES DE OFICINA Y ESTANTERÍA	558,520.70	0	0	558,520.70	5
*12411-5100-0000-0000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	558,520.70	0	0	558,520.70	6
*12411-5110-0000-0000	MUEBLES DE OFICINA Y ESTANTERÍA	558,520.70	0	0	558,520.70	7
*12411-5110-0001-0000	EQUIPO DE OFICINA	448,345.83	0	0	448,345.83	8
*12411-5110-0001-0001	EQUIPO DE OFICINA	448,345.83	0	0	448,345.83	9
*12411-5110-0002-0000	MUEBLES Y ENSERES	110,174.87	0	0	110,174.87	8
*12411-5110-0002-0001	MUEBLES Y ENSERES	110,174.87	0	0	110,174.87	9
*12413-0000-0000-0000	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	1,088,770.62	19,156.24	0	1,107,926.86	5
*12413-5100-0000-0000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	1,088,770.62	19,156.24	0	1,107,926.86	6
*12413-5150-0000-0000	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	1,088,770.62	19,156.24	0	1,107,926.86	7
*12413-5152-0000-0000	EQUIPO DE CÓMPUTO	1,088,770.62	19,156.24	0	1,107,926.86	8
*12420-0000-0000-0000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	345,469.04	0	0	345,469.04	4
*12421-0000-0000-0000	EQUIPOS Y APARATOS AUDIOVISUALES	335,040.84	0	0	335,040.84	5
*12421-5200-0000-0000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	335,040.84	0	0	335,040.84	6
*12421-5210-0000-0000	EQUIPOS Y APARATOS AUDIOVISUALES	335,040.84	0	0	335,040.84	7
*12421-5210-0001-0000	EQUIPO DE SONIDO	19,000.01	0	0	19,000.01	8
*12421-5210-0001-0001	EQUIPO DE SONIDO	19,000.01	0	0	19,000.01	9
*12421-5210-0002-0000	EQUIPO PARA EVENTOS ESPECIALES	309,633.75	0	0	309,633.75	8
*12421-5210-0002-0001	EQUIPO PARA EVENTOS ESPECIALES	309,633.75	0	0	309,633.75	9
*12421-5210-0003-0000	EQUIPO DE VIGILANCIA	6,407.08	0	0	6,407.08	8
*12421-5210-0003-0001	EQUIPO DE VIGILANCIA	6,407.08	0	0	6,407.08	9
*12429-0000-0000-0000	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y R	10,428.20	0	0	10,428.20	5
*12429-5200-0000-0000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	10,428.20	0	0	10,428.20	6
*12429-5290-0000-0000	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y R	10,428.20	0	0	10,428.20	7
*12430-0000-0000-0000	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORA	467,142.94	0	0	467,142.94	4
*12432-0000-0000-0000	INSTRUMENTAL MÉDICO Y DE LABORATORIO	467,142.94	0	0	467,142.94	5
*12432-5300-0000-0000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORA	467,142.94	0	0	467,142.94	6
*12432-5320-0000-0000	INSTRUMENTAL MÉDICO Y DE LABORATORIO	467,142.94	0	0	467,142.94	7
*12432-5321-0000-0000	Instrumental médico y de laboratorio	467,142.94	0	0	467,142.94	8
*12440-0000-0000-0000	EQUIPO DE TRANSPORTE	9,058,790.53	0	0	9,058,790.53	4
*12441-0000-0000-0000	AUTOMÓVILES Y EQUIPO TERRESTRE	9,058,790.53	0	0	9,058,790.53	5
*12441-5400-0000-0000	VEHICULOS Y EQUIPO DE TRANSPORTE	9,058,790.53	0	0	9,058,790.53	6
*12441-5410-0000-0000	VEHÍCULOS Y EQUIPO TERRESTRE	9,058,790.53	0	0	9,058,790.53	7
*12441-5410-0001-0000	EQUIPO DE TRANSPORTE	9,058,790.53	0	0	9,058,790.53	8
*12441-5410-0001-0001	EQUIPO DE TRANSPORTE	9,058,790.53	0	0	9,058,790.53	9
*12460-0000-0000-0000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,740,430.40	31,267.47	4,396.00	2,767,301.87	4
*12461-0000-0000-0000	MAQUINARIA Y EQUIPO AGROPECUARIO	1,627,431.56	0	0	1,627,431.56	5
*12461-5600-0000-0000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,627,431.56	0	0	1,627,431.56	6
*12461-5610-0000-0000	MAQUINARIA Y EQUIPO AGROPECUARIO	1,627,431.56	0	0	1,627,431.56	7
*12461-5610-0001-0000	MAQUINARIA Y EQUIPO DEL ZOOLOGICO	1,541,983.14	0	0	1,541,983.14	8

*12461-5610-0001-0001	MAQUINARIA Y EQUIPO DEL ZOOLOGICO	1,421,966.23	0	0	1,421,966.23	9
*12461-5610-0001-0002	ACREDITACIÓN AZA	120,016.91	0	0	120,016.91	9
*12461-5610-0002-0000	EQUIPO DE JARDINERÍA	85,448.42	0	0	85,448.42	8
*12461-5610-0002-0001	EQUIPO DE JARDINERÍA	85,448.42	0	0	85,448.42	9
*12465-0000-0000-0000	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓ	312,417.90	0	0	312,417.90	5
*12465-5600-0000-0000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	312,417.90	0	0	312,417.90	6
*12465-5650-0000-0000	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓ	312,417.90	0	0	312,417.90	7
*12465-5651-0000-0000	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓ	312,417.90	0	0	312,417.90	8
*12465-5652-0000-0000	EQUIPO DE RADIOCOMUNICACIÓN	312,417.90	0	0	312,417.90	9
*12467-0000-0000-0000	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	714,635.00	31,267.47	4,396.00	741,506.47	5
*12467-5600-0000-0000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	714,635.00	31,267.47	4,396.00	741,506.47	6
*12467-5670-0000-0000	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	714,635.00	31,267.47	4,396.00	741,506.47	7
*12469-0000-0000-0000	OTROS EQUIPOS	85,945.94	0	0	85,945.94	5
*12469-5600-0000-0000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	85,945.94	0	0	85,945.94	6
*12469-5690-0000-0000	OTROS EQUIPOS	85,945.94	0	0	85,945.94	7
*12480-0000-0000-0000	ACTIVOS BIOLÓGICOS	16,280,673.48	1,198,048.00	763,316.12	16,715,405.36	4
*12487-0000-0000-0000	ESPECIES MENORES Y DE ZOOLOGICO	15,973,360.98	1,198,048.00	763,316.12	16,408,092.86	5
*12487-5700-0000-0000	ACTIVOS BIOLÓGICOS	15,973,360.98	1,198,048.00	763,316.12	16,408,092.86	6
*12487-5770-0000-0000	ESPECIES MENORES Y DE ZOOLOGICO	15,973,360.98	1,198,048.00	763,316.12	16,408,092.86	7
*12487-5770-0001-0000	SILVESTRES Y EXOTICOS	15,473,101.36	1,192,008.00	694,316.12	15,970,793.24	8
*12487-5770-0001-0001	ELEFANTE AFRICANO	2,000,000.00	0	0	2,000,000.00	9
*12487-5770-0001-0002	JIRAFÁ	2,160,000.00	0	0	2,160,000.00	9
*12487-5770-0001-0003	RINOCERONTE BLANCO	2,000,000.00	0	0	2,000,000.00	9
*12487-5770-0001-0004	PAVON	270,000.00	0	0	270,000.00	9
*12487-5770-0001-0005	ORANGUTAN HIBRIDO	500,000.00	0	0	500,000.00	9
*12487-5770-0001-0006	TIGRE (BLANCO)	350,000.00	1	0	350,001.00	9
*12487-5770-0001-0007	CEBRA DE GRANT	495,000.00	270,000.00	135,000.00	630,000.00	9
*12487-5770-0001-0009	BÚFALO CAFRE	720,000.00	0	135,000.00	585,000.00	9
*12487-5770-0001-0010	DRUMEDARIO	200,000.00	100,000.00	50,000.00	250,000.00	9
*12487-5770-0001-0011	LEMUR DE COLA ANILLADA	340,000.00	20,000.00	40,000.00	320,000.00	9
*12487-5770-0001-0012	PAPIÓN DE GUINEA	40,001.00	0	0	40,001.00	9
*12487-5770-0001-0013	FLAMINGO AMERICANO	853,999.00	0	0	853,999.00	9
*12487-5770-0001-0014	SIAMANG	120,000.00	0	0	120,000.00	9
*12487-5770-0001-0015	ANTILOPE ÉLAND	144,000.00	18,000.00	0	162,000.00	9
*12487-5770-0001-0016	ÑU	197,500.00	0	39,000.00	158,500.00	9
*12487-5770-0001-0017	ÑU	44,500.00	0	0	44,500.00	9
*12487-5770-0001-0018	PAPIÓN SAGRADO	100,000.00	0	0	100,000.00	9
*12487-5770-0001-0019	CIERVO AXIS	140,000.00	49,000.00	7,000.00	182,000.00	9
*12487-5770-0001-0020	VENADO TEMAZATE	39,000.00	0	0	39,000.00	9
*12487-5770-0001-0021	WAPITI	120,000.00	12,000.00	0	132,000.00	9
*12487-5770-0001-0022	HIENA RAYADA	75,000.00	0	25,000.00	50,000.00	9
*12487-5770-0001-0023	JAGUAR	75,000.00	0	0	75,000.00	9
*12487-5770-0001-0025	BISONTE AMERICANO	108,000.00	12,000.00	0	120,000.00	9
*12487-5770-0001-0026	LOBO CANADIENSE	40,003.00	40,000.00	0	80,003.00	9
*12487-5770-0001-0027	HIPOPOTAMO	72,000.00	0	0	72,000.00	9
*12487-5770-0001-0029	BORREGO MOUFLON	70,000.00	0	10,000.00	60,000.00	9
*12487-5770-0001-0030	ZOPILOTE REY	135,000.00	0	0	135,000.00	9
*12487-5770-0001-0031	ZORRO VOLADOR	240,000.00	0	0	240,000.00	9
*12487-5770-0001-0033	GUACAMAYA ORO-AZUL	120,000.00	0	0	120,000.00	9
*12487-5770-0001-0034	ANTILOPE BLACK BUCK	35,004.00	0	3,500.00	31,504.00	9
*12487-5770-0001-0035	PUMA AMERICANO	8,000.00	32,000.00	0	40,000.00	9
*12487-5770-0001-0036	IMPALA	35,000.00	0	0	35,000.00	9
*12487-5770-0001-0037	BORREGO DE BERBERIA	60,000.00	15,000.00	0	75,000.00	9
*12487-5770-0001-0038	CAPYBARA	8,000.00	5	0	8,005.00	9
*12487-5770-0001-0041	MONO CAPUCHINO	72,000.00	0	0	72,000.00	9
*12487-5770-0001-0044	GUANACO	36,000.00	0	0	36,000.00	9
*12487-5770-0001-0046	YAK	72,000.00	0	12,000.00	60,000.00	9
*12487-5770-0001-0047	CALAO DE CASCO NEGRO	60,000.00	0	0	60,000.00	9
*12487-5770-0001-0048	MONO PATAS	25,000.00	0	0	25,000.00	9
*12487-5770-0001-0050	OSO BEZUDO	50,000.00	0	0	50,000.00	9
*12487-5770-0001-0051	TIGRE	115,002.00	60,000.00	175,000.00	2	9
*12487-5770-0001-0052	ORYX CIMITARRA	224,000.00	50,003.00	0	274,003.00	9
*12487-5770-0001-0054	FLAMINGO CHILENO	50,000.00	0	0	50,000.00	9
*12487-5770-0001-0055	GAMO PALETO	70,000.00	17,500.00	10,500.00	77,000.00	9
*12487-5770-0001-0056	VENADO COLA BLANCA	35,000.00	0	1	34,999.00	9
*12487-5770-0001-0057	OSO NEGRO	72,001.00	0	12,000.00	60,001.00	9
*12487-5770-0001-0059	MURCIELAGO EGIPCIO	42,500.00	0	2,500.00	40,000.00	9
*12487-5770-0001-0061	MUNTJAC	60,000.00	0	0	60,000.00	9
*12487-5770-0001-0062	ANTILOPE ACUÁTICO	15,001.00	0	0	15,001.00	9
*12487-5770-0001-0063	ANTILOPE NILGO	14,000.00	7,000.00	0	21,000.00	9
*12487-5770-0001-0064	LEMUR MANGOSTA	20,000.00	0	0	20,000.00	9
*12487-5770-0001-0065	OSO GRIZZLY	140,001.00	0	0	140,001.00	9
*12487-5770-0001-0066	CASUARIO	40,000.00	384,858.00	0	424,858.00	9
*12487-5770-0001-0067	LLAMA	36,000.00	0	0	36,000.00	9
*12487-5770-0001-0069	LEON AFRICANO	666,806.00	0	0	666,806.00	9
*12487-5770-0001-0070	GUACAMAYA ROJA	80,000.00	0	0	80,000.00	9
*12487-5770-0001-0071	PUERCO ESPÍN AFRICANO	75,002.00	15,000.00	0	90,002.00	9
*12487-5770-0001-0072	ANTILOPE ACUÁTICO	30,000.00	0	0	30,000.00	9

*12487-5770-0001-0073	EMU	3,000.00	2	0	3,002.00	9
*12487-5770-0001-0074	AGUTI	5,000.00	0	0	5,000.00	9
*12487-5770-0001-0075	KAIMINCHÍ DE COLLAR	13,000.00	0	0	13,000.00	9
*12487-5770-0001-0079	LORO GRIS AFRICANO	25,001.00	0	0	25,001.00	9
*12487-5770-0001-0080	GENETTA AFRICANA	12,000.00	0	0	12,000.00	9
*12487-5770-0001-0081	BUFALO ACUÁTICO	45,000.00	0	0	45,000.00	9
*12487-5770-0001-0082	AVESTRUZ	15,000.00	3	5,000.00	10,003.00	9
*12487-5770-0001-0083	LEOPARDO	20,002.00	0	0	20,002.00	9
*12487-5770-0001-0084	PECARI DE COLLAR	40,500.00	7,500.00	0	48,000.00	9
*12487-5770-0001-0085	GANSO EGIPCIO	6,000.00	2	0	6,002.00	9
*12487-5770-0001-0086	MONO ARAÑA	66,000.00	10	6,000.00	60,010.00	9
*12487-5770-0001-0087	GANSO CANADIENSE	10,501.00	0	0	10,501.00	9
*12487-5770-0001-0090	TURACO CRESTA ROJA	49,000.00	0	14,000.00	35,000.00	9
*12487-5770-0001-0091	PAVORREAL	9,000.00	0	0	9,000.00	9
*12487-5770-0001-0092	LORO CABEZA AMARILLA	19,500.00	0	0	19,500.00	9
*12487-5770-0001-0093	MURCIELAGO FRUGIVORO	1,200.00	0	800	400	9
*12487-5770-0001-0094	MONO CAPUCHINO CARABLANCA	24,000.00	0	0	24,000.00	9
*12487-5770-0001-0095	COPETE DE PIEDRA	6,000.00	0	0	6,000.00	9
*12487-5770-0001-0098	COTORRA PATAGONIA	2	0	0	2	9
*12487-5770-0001-0099	LAGARTO AMERICANO	10,001.00	0	0	10,001.00	9
*12487-5770-0001-0100	GANSO CHINO	5,000.00	0	0	5,000.00	9
*12487-5770-0001-0102	GUACAMAYA VERDE	7,000.00	0	0	7,000.00	9
*12487-5770-0001-0103	TURACO CARA BLANCA	28,000.00	0	7,000.00	21,000.00	9
*12487-5770-0001-0105	GANSO FRENTE BLANCA	3,000.00	0	0	3,000.00	9
*12487-5770-0001-0106	AGUTI	10,000.00	0	0	10,000.00	9
*12487-5770-0001-0109	TORTUGA DE DESIERTO	1,000.00	0	0	1,000.00	9
*12487-5770-0001-0110	GALLINA DE GUINEA	4,200.00	0	0	4,200.00	9
*12487-5770-0001-0113	PAVO VERDE DE JAVA	19,800.00	0	0	19,800.00	9
*12487-5770-0001-0115	PERICOS CACHETES AMARILLOS	3,503.00	0	0	3,503.00	9
*12487-5770-0001-0119	PERICO MONTAÑES	21,001.00	0	0	21,001.00	9
*12487-5770-0001-0120	FAISAN PLATEADO	1	4	0	5	9
*12487-5770-0001-0123	MAPACHE	501	0	0	501	9
*12487-5770-0001-0124	FAISAN DE COLLAR	302	0	0	302	9
*12487-5770-0001-0127	TORTUGA DE RIO	38	0	0	38	9
*12487-5770-0001-0128	TORTUGA JAPONESA	21	0	0	21	9
*12487-5770-0001-0129	MONO ARAÑA	8	0	0	8	9
*12487-5770-0001-0130	FLAMINGO AMERICANO	6	0	0	6	9
*12487-5770-0001-0131	LORO CABEZA AMARILLA	9	0	0	9	9
*12487-5770-0001-0132	PERICO QUILA	2	0	0	2	9
*12487-5770-0001-0133	LINCE ROJO	5	0	0	5	9
*12487-5770-0001-0134	HALCON CARACARA	8	0	0	8	9
*12487-5770-0001-0135	HALCON COLA ROJA	1	0	0	1	9
*12487-5770-0001-0137	LOBO GRIS MEXICANO	9	0	0	9	9
*12487-5770-0001-0138	HALCÓN HARRIS	3	0	0	3	9
*12487-5770-0001-0139	PERICO ATOLERO	5	0	0	5	9
*12487-5770-0001-0140	BUHO VIRGINIANO	4	0	0	4	9
*12487-5770-0001-0141	CHIMPANCE	2	0	0	2	9
*12487-5770-0001-0142	CACOMIXTLE	1	0	0	1	9
*12487-5770-0001-0145	AURA	2	0	0	2	9
*12487-5770-0001-0146	IGUANA NEGRA	1	0	0	1	9
*12487-5770-0001-0148	MARTUCHA	2	1	0	3	9
*12487-5770-0001-0152	PERICOS CACHETES AMARILLOS	6	4	0	10	9
*12487-5770-0001-0154	TORTUGA DE CONCHA BLANCA	1	2	0	3	9
*12487-5770-0001-0155	URRACA REAL O COPETONA	1	0	0	1	9
*12487-5770-0001-0156	ZORRA GRIS	2	0	0	2	9
*12487-5770-0001-0157	GANSO FRENTE BLANCA	2	0	0	2	9
*12487-5770-0001-0158	GANSO CANADIENSE	1	0	0	1	9
*12487-5770-0001-0159	PATO ALMIZCLADO	2	0	0	2	9
*12487-5770-0001-0160	AGUILA REAL	200,002.00	50,000.00	0	250,002.00	9
*12487-5770-0001-0161	AGUILA REAL	50,000.00	0	0	50,000.00	9
*12487-5770-0001-0162	BUTEO COLA BLANCA	5,000.00	0	0	5,000.00	9
*12487-5770-0001-0163	BUTEO COLA ROJA	3	0	0	3	9
*12487-5770-0001-0165	PERICO MONTAÑES	5	0	0	5	9
*12487-5770-0001-0166	GUACAMAYA VERDE	6	0	0	6	9
*12487-5770-0001-0168	TUCAN PECHO AMARILLO	3	0	0	3	9
*12487-5770-0001-0170	TLACOYOTE/TEJÓN	1	0	0	1	9
*12487-5770-0001-0172	TAPIR	1	0	0	1	9
*12487-5770-0001-0173	VENADO COLA BLANCA	1	0	0	1	9
*12487-5770-0001-0174	CÓNDOR DE LOS ANDES	1	0	1	0	9
*12487-5770-0001-0177	LORO CORONIBLANCO	1	0	0	1	9
*12487-5770-0001-0178	BUHO TROPICAL	1	0	0	1	9
*12487-5770-0001-0179	CARDENAL	2	5	0	7	9
*12487-5770-0001-0181	TORTUGA DE DESIERTO	1	0	0	1	9
*12487-5770-0001-0184	PUMA	1	0	0	1	9
*12487-5770-0001-0185	BOA	45,001.00	0	0	45,001.00	9
*12487-5770-0001-0186	CERNICALO	0	1	0	1	9
*12487-5770-0001-0189	GUACAMAYA VERDE	2	0	0	2	9
*12487-5770-0001-0190	LINCE ROJO	1,000.00	0	0	1,000.00	9

*12487-5770-0001-0191	CISNE NEGRO	30,000.00	0	0	30,000.00	9
*12487-5770-0001-0192	CISNE BLANCO	34,500.00	0	0	34,500.00	9
*12487-5770-0001-0193	CARDENAL	2	0	0	2	9
*12487-5770-0001-0194	CUITLACOCHÉ	1	0	0	1	9
*12487-5770-0001-0197	AGAPORNIS	1,208.00	0	0	1,208.00	9
*12487-5770-0001-0198	CALANDRIA SERRANA	320	0	0	320	9
*12487-5770-0001-0200	ZENZONTLE	500	0	0	500	9
*12487-5770-0001-0201	CALANDRIA TUNERA	1	0	0	1	9
*12487-5770-0001-0202	MULATO	200	0	0	200	9
*12487-5770-0001-0203	TIGRILLO	400	9	0	409	9
*12487-5770-0001-0207	FAISAN DORADO	1	5	1	5	9
*12487-5770-0001-0208	FAISAN LADY	1	0	1	0	9
*12487-5770-0001-0210	PATO CAROLINA	27,000.00	0	0	27,000.00	9
*12487-5770-0001-0212	COCODRILO MORELETII	15,003.00	0	0	15,003.00	9
*12487-5770-0001-0217	PITON ALBINO	6,200.00	0	0	6,200.00	9
*12487-5770-0001-0218	PATO PIJUI	7,000.00	0	0	7,000.00	9
*12487-5770-0001-0219	PITON BURNES	7,400.00	0	0	7,400.00	9
*12487-5770-0001-0220	CAMELLO BACTRIANO	180,000.00	0	0	180,000.00	9
*12487-5770-0001-0221	DRAGON BARBUDO	330.9	0	0	330.9	9
*12487-5770-0001-0222	GECKO	6,000.00	0	0	6,000.00	9
*12487-5770-0001-0223	SERPIENTE REY	550	0	0	550	9
*12487-5770-0001-0225	BOA COLOMBIANA	13,750.00	0	0	13,750.00	9
*12487-5770-0001-0226	CASCABEL DEL DESIERTO	2,000.00	0	0	2,000.00	9
*12487-5770-0001-0227	CASCABEL DE COSTA	2,000.00	0	0	2,000.00	9
*12487-5770-0001-0228	FALSA CORALILLO DE PUEBLA	1,000.00	0	0	1,000.00	9
*12487-5770-0001-0229	COTORRA GUAYABERA	8	0	0	8	9
*12487-5770-0001-0230	CHARA VERDE	4	0	0	4	9
*12487-5770-0001-0232	MARMOSETA OREJAS DE ALGODON	40,000.00	0	0	40,000.00	9
*12487-5770-0001-0233	PITÓN RETICULADO	11,500.00	0	0	11,500.00	9
*12487-5770-0001-0234	PITÓN ROCA	42,842.80	0	0	42,842.80	9
*12487-5770-0001-0235	Escorpión Heloderma	14,800.00	0	0	14,800.00	9
*12487-5770-0001-0236	PITON BOLA	5,600.00	0	0	5,600.00	9
*12487-5770-0001-0237	IGUANA VERDE	901	0	0	901	9
*12487-5770-0001-0238	PITÓN BURMES GRANITO	7,500.00	0	0	7,500.00	9
*12487-5770-0001-0239	TORTUGA SULCATA	106,000.00	20,000.00	5,000.00	121,000.00	9
*12487-5770-0001-0240	VARANO DE AGUA	16,000.00	0	0	16,000.00	9
*12487-5770-0001-0243	BOA CONSTRICTORA (BOA CONSTRIPTOR)	43,050.00	0	0	43,050.00	9
*12487-5770-0001-0244	ZORRILLO (MEPHITIS MEPHITIS)	21,987.66	0	8.12	21,979.54	9
*12487-5770-0001-0245	Mounstro de Gila	4	0	0	4	9
*12487-5770-0001-0246	MONITOR DE AGUA	2	0	0	2	9
*12487-5770-0001-0247	LIEBRE DE LA PATAGONIA	24,004.00	12,000.00	1	36,003.00	9
*12487-5770-0001-0248	BORREGO DAMARA	4,004.00	0	0	4,004.00	9
*12487-5770-0001-0249	LOBO MARINO DE CALIFORNIA	2	0	0	2	9
*12487-5770-0001-0250	CISNE CÖSCOROBA	4	0	2	2	9
*12487-5770-0001-0251	CISNE MUDO	2	0	0	2	9
*12487-5770-0001-0252	ANTILOPE BLESBOK	2	0	0	2	9
*12487-5770-0001-0253	SERVAL	1	0	0	1	9
*12487-5770-0001-0254	ANTILOPE ADDAX	1	2	0	3	9
*12487-5770-0001-0255	ANTILOPE GEMSBOK	3	0	1	2	9
*12487-5770-0001-0256	HIENA MANCHADA	2	0	0	2	9
*12487-5770-0001-0257	RANA LEOPARDO	0	32	0	32	9
*12487-5770-0001-0258	OKAPI	0	1	0	1	9
*12487-5770-0001-0259	CUERVO	0	2	0	2	9
*12487-5770-0001-0260	PERICO ALCAPARRERO	0	1	0	1	9
*12487-5770-0001-0261	FAISAN ESPALDA DE FUEGO DE SIAM	0	2	0	2	9
*12487-5770-0001-0262	FAISÁN PAVORREAL	0	2	0	2	9
*12487-5770-0001-0263	LICAON	0	4	0	4	9
*12487-5770-0001-0264	HIENA MOTEADA	0	2	0	2	9
*12487-5770-0001-0265	GUINEA VULTURINA	0	2	0	2	9
*12487-5770-0001-0266	HIENA MARRÓN	0	2	0	2	9
*12487-5770-0001-0267	GRULLA DEL PARAÍSO	0	2	0	2	9
*12487-5770-0001-0268	URRACA CARA NEGRA	0	10	0	10	9
*12487-5770-0001-0269	CALANDRIA TURPIAL	0	6	0	6	9
*12487-5770-0001-0270	CENZONTLE	0	10	0	10	9
*12487-5770-0001-0271	CANARIO MARIPOSA	0	3	0	3	9
*12487-5770-0001-0272	CHINITOS	0	10	0	10	9
*12487-5770-0002-0000	DOMESTICOS	500,259.62	6,040.00	69,000.00	437,299.62	8
*12487-5770-0002-0001	GANADO WATUSI/ANKOLE	140,000.00	0	0	140,000.00	9
*12487-5770-0002-0002	PONY	84,000.00	0	36,000.00	48,000.00	9
*12487-5770-0002-0003	CEBÚ ENANO	20,000.00	0	0	20,000.00	9
*12487-5770-0002-0004	CABALLOS	10,000.00	0	5,000.00	5,000.00	9
*12487-5770-0002-0005	CABALLO	2	0	0	2	9
*12487-5770-0002-0006	GANADO ESCOCÉS	60,000.00	0	10,000.00	50,000.00	9
*12487-5770-0002-0007	CABRA ENANA DE CAMERÚN	18,500.00	0	6,000.00	12,500.00	9
*12487-5770-0002-0008	CABRA BOHER	32,000.00	4,000.00	12,000.00	24,000.00	9
*12487-5770-0002-0013	GUAJOLOTE	5,000.00	0	0	5,000.00	9
*12487-5770-0002-0014	GALLINAS CONCHINCHINAS ENANAS	2,100.00	0	0	2,100.00	9
*12487-5770-0002-0021	HURON (EDUCATIVO)	1,790.00	0	0	1,790.00	9



'12487-5770-0002-0025	RANA TORO	397.62	0	0	397.62	9
'12487-5770-0002-0030	GALLOS	1	0	0	1	9
'12487-5770-0002-0031	GALLINA	1	2,040.00	0	2,041.00	9
'12487-5770-0002-0032	RANA PACMAN (EDU)	88,800.00	0	0	88,800.00	9
'12487-5770-0002-0033	PERROS	499	0	0	499	9
'12487-5770-0002-0034	PERRO DOMESTICO	1	0	0	1	9
'12487-5770-0002-0042	CUCARACHAS	62	0	0	62	9
'12487-5770-0002-0043	NINFAS	2,264.00	0	0	2,264.00	9
'12487-5770-0002-0044	SAPO VIENTRE DE FUEGO	3,000.00	0	0	3,000.00	9
'12487-5770-0002-0045	RANA CARA DE NIÑO	1,624.00	0	0	1,624.00	9
'12487-5770-0002-0046	RANA CORONADA	9,338.00	0	0	9,338.00	9
'12487-5770-0002-0047	RANA DARDO	20,880.00	0	0	20,880.00	9
'12489-0000-0000-0000	OTROS ACTIVOS BIOLÓGICOS	307,312.50	0	0	307,312.50	5
'12489-5700-0000-0000	ACTIVOS BIOLÓGICOS	307,312.50	0	0	307,312.50	6
'12489-5790-0000-0000	OTROS ACTIVOS BIOLÓGICOS	307,312.50	0	0	307,312.50	7
'12489-5791-0000-0000	Otros activos biológicos	307,312.50	0	0	307,312.50	8
'12489-5791-0001-0000	INVENTARIO DE ANIMALES DISECADOS	307,312.50	0	0	307,312.50	9
'12600-0000-0000-0000	DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN A	6,121,187.08	0	301,600.14	6,422,787.22	3
'12630-0000-0000-0000	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLE	6,121,187.08	0	301,600.14	6,422,787.22	4
'12636-0000-0000-0000	DEPRECIACIÓN ACUMULADA DE MAQUINARIA, OT	6,121,187.08	0	301,600.14	6,422,787.22	5
'12636-0000-0001-0000	EQUIPO DE VIGILANCIA	6,121,187.08	0	301,600.14	6,422,787.22	6
'12636-0000-0001-0001	DEPRECIACIÓN ACUMULADA EQUIPO DE VIGILA	6,121,187.08	0	301,600.14	6,422,787.22	7
'20000-0000-0000-0000	PASIVO	5,075,618.82	26,806,281.66	27,729,574.08	5,998,911.24	1
'21000-0000-0000-0000	PASIVO CIRCULANTE	5,075,618.82	26,806,281.66	27,729,574.08	5,998,911.24	2
'21100-0000-0000-0000	CUENTAS POR PAGAR A CORTO PLAZO	4,127,444.10	23,408,510.83	23,338,932.28	4,057,865.55	3
'21120-0000-0000-0000	PROVEEDORES POR PAGAR A CORTO PLAZO	3,778,459.43	21,968,179.15	22,080,999.30	3,891,279.58	4
'21121-0000-0000-0000	DEUDAS POR ADQUISICIÓN DE BIENES Y CONTR	3,578,008.62	20,916,138.34	20,895,387.99	3,557,258.27	5
'21121-0000-0001-0000	PROVEEDORES	3,578,008.62	20,916,138.34	20,895,387.99	3,557,258.27	6
'21121-0000-0001-0001	DISTRIBUIDORA NACIONAL VETERINARIA S.A.	2,786.68	29,456.22	31,034.71	4,365.17	7
'21121-0000-0001-0002	RICARDO GONZÁLEZ MUÑOZ	22,950.60	594,642.68	571,692.08	0	7
'21121-0000-0001-0006	VARIOS	0	47,596.50	47,596.50	0	7
'21121-0000-0001-0011	SERV. LIBRAMIENTO NORTE S.A. DE C.V.	8,061.05	311,468.60	317,467.86	14,060.31	7
'21121-0000-0001-0014	OCEAN FISH S DE RL DE C.V.	0	205,355.72	205,355.72	0	7
'21121-0000-0001-0016	LUIS GERARDO BUENO GUERRERO	0	67,291.60	75,382.60	8,091.00	7
'21121-0000-0001-0024	EL HERALDO DE LEÓN CIA.	0	11,542.00	11,542.00	0	7
'21121-0000-0001-0033	JOSÉ FERNÁNDEZ DE CASTRO	0	20,733.02	20,733.02	0	7
'21121-0000-0001-0081	PLANTA INCINERADORA DE RESIDUOS	0	4,670.16	4,670.16	0	7
'21121-0000-0001-0108	COMERCIALIZADORA VETERINARIA GUAYANGAREO	0	6,223.20	6,223.20	0	7
'21121-0000-0001-0132	JUAN PABLO ALVAREZ PALOMINO	0	8,120.00	8,120.00	0	7
'21121-0000-0001-0221	DGP S.A. DE C.V.	0	20,681.51	20,681.51	0	7
'21121-0000-0001-0224	JORDAN DANIEL PEREYRA TAPIA	33,142.67	593,670.47	613,008.65	52,480.85	7
'21121-0000-0001-0228	FILIBERTO CERVANTES CHÁVEZ	0	10,690.12	10,690.12	0	7
'21121-0000-0001-0242	LIMPACT S.A. DE C.V.	12,900.36	259,770.40	256,173.24	9,303.20	7
'21121-0000-0001-0243	SERVACERO COMERCIAL S.A. DE C.V.	0	187,299.27	196,764.86	9,465.59	7
'21121-0000-0001-0254	ALIMENTOS BOLONIA S.A. DE C.V.	29,480.78	773,659.68	782,040.87	37,861.97	7
'21121-0000-0001-0263	TV AZTECA, S.A. DE C.V.	0	66,666.66	66,666.66	0	7
'21121-0000-0001-0290	DISTRIBUIDORA DE GAS NOEL S.A DE C.V.	0	32,669.61	32,669.61	0	7
'21121-0000-0001-0294	LEÓN DAVID ESPINOZA AVILES	0	3,660.00	3,660.00	0	7
'21121-0000-0001-0303	DANIEL GARCÍA ALANIZ	0	5,452.00	5,452.00	0	7
'21121-0000-0001-0318	ENDITEL, S.A. DE C.V.	2,668.00	6,119.00	3,451.00	0	7
'21121-0000-0001-0320	PROPIMEX, S.A. DE C.V.	16,988.00	616,649.30	599,661.30	0	7
'21121-0000-0001-0335	VIRGINIA MERCEDES ROMERO LÓPEZ	0	49,679.78	62,431.66	12,751.88	7
'21121-0000-0001-0346	HERRAMIENTAS Y SERVICIOS DE LEÓN S.DE R.	0	1,470.00	1,470.00	0	7
'21121-0000-0001-0351	FUMIGACIONES AMÉRICA S.A. DE C.V.	0	3,364.00	3,364.00	0	7
'21121-0000-0001-0354	VIGUETAS Y PRODUCTOS DE CONCRETO, S.A. D	0	21,839.20	21,839.20	0	7
'21121-0000-0001-0364	CERVEZAS CUAUHTEMOC MOCTEZUMA, S.A. DE C	3,882.01	69,425.20	65,543.19	0	7
'21121-0000-0001-0367	ELEKTRON DEL BAJO S.A. DE C.V.	0	19,959.22	19,959.22	0	7
'21121-0000-0001-0371	VICTOR MANUEL MARTÍNEZ CISNEROS	0	20,416.00	20,416.00	0	7
'21121-0000-0001-0377	LEONEL GUTIÉRREZ DE VELASCO	0	15,500.00	15,500.00	0	7
'21121-0000-0001-0399	COSTCO DE MÉXICO, S.A. DE C.V.	0	35,719.26	35,719.26	0	7
'21121-0000-0001-0414	PET FOODS	0	711,153.23	711,153.23	0	7
'21121-0000-0001-0421	FARMA LOGISTIC S.A DE C.V.	0	52,476.89	52,476.89	0	7
'21121-0000-0001-0422	TELEVISIÓN DE PUEBLA S.A. DE C.V.	0	140,000.00	140,000.00	0	7
'21121-0000-0001-0424	ASOCIACIÓN DE ZOOLOGICOS CRIADEROS Y ACU	0	25,000.00	25,000.00	0	7
'21121-0000-0001-0425	AZA MEMBRESÍA	0	124,555.43	124,555.43	0	7
'21121-0000-0001-0426	Compañía de Insumos Ferreteros S.A. de C	0	9,822.31	9,822.31	0	7
'21121-0000-0001-0428	DISTRIBUIDORA DE MATERIALES EL TRIANGULO	0	106,110.10	106,110.10	0	7
'21121-0000-0001-0431	FELIPE TERAN FLORES	0	4,756.00	4,756.00	0	7
'21121-0000-0001-0437	PRODUCTORES E INNOVADORES DE PAPAS Y BOT	13,840.00	114,324.00	104,684.00	4,200.00	7
'21121-0000-0001-0440	MARÍA CONCEPCIÓN VALADÉZ CASTRO	1,586.50	4,343.00	2,756.50	0	7
'21121-0000-0001-0441	DEMOLÓGISTICA S.A DE C.V.	0	58,000.00	58,000.00	0	7
'21121-0000-0001-0445	LLANTAS DE LAGO S A DE C V	0	20,508.29	20,508.29	0	7
'21121-0000-0001-0447	MILAGROS RODRÍGUEZ TRUJILLO	7,888.00	26,166.60	18,278.60	0	7
'21121-0000-0001-0449	MARÍA ESTHER LÓPEZ CANO	6,120.02	89,936.08	83,816.06	0	7
'21121-0000-0001-0450	ADT SECURITY SERVICIOS DE MÉXICO S.A DE C	0	14,988.30	14,988.30	0	7
'21121-0000-0001-0451	ABASTECEDORA DE POLLOS Y SUS DERIVADOS	9,036.00	199,830.00	199,059.00	8,265.00	7
'21121-0000-0001-0453	TS GLOBAL SOLUTIONES S.A. DE C.V.	0	54,111.90	54,111.90	0	7
'21121-0000-0001-0458	CORTÉS FINOS GALINDO S.A. DE C.V.	5,169.00	195,259.80	193,909.80	3,819.00	7

'21121-0000-0001-0459	AGUSTIN SALAZAR GÓMEZ	0	5,289.60	5,289.60	0	7
'21121-0000-0001-0464	ELISEO RENTA TODO S.A. DE C.V.	0	10,393.60	10,393.60	0	7
'21121-0000-0001-0467	LEÓN OFICINA DE CONVENCIONES Y VISITANTE	0	18,000.00	18,000.00	0	7
'21121-0000-0001-0470	TELÉFONOS DE MÉXICO S.A.B. DE C.V.	0	54,033.00	54,033.00	0	7
'21121-0000-0001-0482	COMISIÓN FEDERAL DE ELECTRICIDAD	0	1,296,451.00	1,296,451.00	0	7
'21121-0000-0001-0486	MARTHA GUTIERREZ PEREZ	0	26,274.00	26,274.00	0	7
'21121-0000-0001-0490	GRUPO TURISTICO DEL CENTRO OCCIDENTE S.A	0	21,934.01	21,934.01	0	7
'21121-0000-0001-0492	QUÁLITAS COMPAÑÍA DE SEGUROS S.A.B. DE C	0	13,867.30	13,867.30	0	7
'21121-0000-0001-0495	HDI SEGUROS S.A. DE C.V.	0	44,039.43	44,039.43	0	7
'21121-0000-0001-0496	CONTROL PRINT ENTER S.A. DE C.V.	0	8,607.20	8,607.20	0	7
'21121-0000-0001-0503	PREVISIÓN FAMILIAR DEL BAJIO S.A. DE C.V	0	83,657.47	83,657.47	0	7
'21121-0000-0001-0514	AXA SEGUROS S.A. DE C.V	10,729.95	21,738.84	11,008.89	0	7
'21121-0000-0001-0521	MARÍA GRACIELA FALCÓN TORRES	0	24,146.35	24,146.35	0	7
'21121-0000-0001-0522	MAURILIO FLORES HERNÁNDEZ	0	9,280.00	9,280.00	0	7
'21121-0000-0001-0523	SERVICIOS EFICIENTES DE CARTERA	0	40,660.00	40,660.00	0	7
'21121-0000-0001-0549	DISTRIBUIDORA MEADE S.A DE C.V	190,304.48	924,968.33	734,663.85	0	7
'21121-0000-0001-0563	ARTKIDS COMERCIAL S.A. DE C.V.	0	22,801.00	22,801.00	0	7
'21121-0000-0001-0566	BIOGENERACIÓN SUSTENTABLE DE MÉXICO S.A.	0	9,642.78	9,642.78	0	7
'21121-0000-0001-0568	CAJA POPULAR ALIANZA LA MERCED S.C. DE A	0	1,008,426.00	1,008,426.00	0	7
'21121-0000-0001-0586	DIANA ALICIA RAMÍREZ MONTELONGO	0	1,972.00	1,972.00	0	7
'21121-0000-0001-0590	LAURA LORENA RUEDA GUZMAN	0	5,608.61	5,608.61	0	7
'21121-0000-0001-0597	CARNES Y VISCERAS SALVATIERRA SA DE CV	90,324.00	1,196,870.29	1,162,836.49	56,290.20	7
'21121-0000-0001-0598	CHIA MEX SA DE CV	0	120,706.70	120,706.70	0	7
'21121-0000-0001-0616	SERVICIOS DE APOYO METROPOLITANO, S.A. D	5,167.63	24,655.92	23,015.87	3,527.58	7
'21121-0000-0001-0620	NICOLÁS CASTRO VÁZQUEZ	5,210.00	106,131.65	100,921.65	0	7
'21121-0000-0001-0624	JUAN RAMÓN RAMOS ARROYO	0	28,798.08	28,798.08	0	7
'21121-0000-0001-0629	FURBUS DE MEXICO, S.A. DE C.V.	0	1,506,352.15	1,506,352.15	0	7
'21121-0000-0001-0632	OPERACIÓN EFICIENTE DE HOTELES	0	10,351.84	10,351.84	0	7
'21121-0000-0001-0636	PREPrensa DIGICOLOR S.A. DE C.	4,776.88	48,000.69	43,850.21	626.4	7
'21121-0000-0001-0638	MARÍA ERIKA ALBA BUSTAMANTE	7,424.00	46,061.98	56,037.98	17,400.00	7
'21121-0000-0001-0639	PATRÍCIA ZAVALA SERVÍN	0	93,960.00	93,960.00	0	7
'21121-0000-0001-0640	JORGE HUMBERTO GONZÁLEZ ROSAS	0	84,290.77	90,219.53	5,928.76	7
'21121-0000-0001-0641	DIAGNOSTICO CLÍNICO TOTAL S.A.	0	12,289.20	12,289.20	0	7
'21121-0000-0001-0642	GUILLERMO PADILLA LÓPEZ	9,000.00	824,385.00	963,530.00	148,145.00	7
'21121-0000-0001-0643	GRUPO ARTKIDS S.A. DE C.V.	0	3,110.40	3,110.40	0	7
'21121-0000-0001-0646	JORGE ALEJANDRO GÓMEZ NOVOA	0	38,436.60	38,436.60	0	7
'21121-0000-0001-0647	GABRIELA GUADALUPE MARMOLEJO G	0	14,430.40	14,430.40	0	7
'21121-0000-0001-0650	UNIÓN GANADERA REGIONAL DE GUA	0	34,310.00	34,310.00	0	7
'21121-0000-0001-0651	COMERCIALIZADORA FROMANS S. DE	0	113,738.00	113,738.00	0	7
'21121-0000-0001-0652	RECUBRIMIENTOS TÉCNICOS DE LEÓ	3,838.27	68,848.84	79,198.30	14,187.73	7
'21121-0000-0001-0656	CARLOS IVAN YONG HINOJOSA	0	19,944.59	19,944.59	0	7
'21121-0000-0001-0658	COMERCIALIZADORA STESCO S.A DE	0	51,860.17	51,860.17	0	7
'21121-0000-0001-0663	EDITORIAL MARTINICA S.A. DE C.	0	1,045.00	1,045.00	0	7
'21121-0000-0001-0670	SELECTA IMPRESORES S.A. DE C.V	0	7,667.60	7,667.60	0	7
'21121-0000-0001-0671	PIOMIKRON PUBLICIDAD S.A. DE C	0	117,312.16	117,312.16	0	7
'21121-0000-0001-0680	JOUET COMERCIALIZADORA S. DE	0	44,340.10	44,340.10	0	7
'21121-0000-0001-0682	NEACCSA S.A. DE C.V.	0	11,860.18	11,860.18	0	7
'21121-0000-0001-0684	ARTURO HERNANDEZ AVILES	0	36,063.48	36,063.48	0	7
'21121-0000-0001-0686	FERNANDO CARDENAS LÓPEZ	0	36,355.39	36,355.39	0	7
'21121-0000-0001-0693	FRANCISCO GUZMÁN REYES	0	158,920.00	158,920.00	0	7
'21121-0000-0001-0695	BARDO ANTONIO MARIANO ARANDA	0	3,598.32	3,598.32	0	7
'21121-0000-0001-0696	DANIEL ROMERO MARTINEZ	0	100,000.12	100,000.12	0	7
'21121-0000-0001-0699	CARLOS AXCELLE RUIZ AVILES	0	8,120.00	8,120.00	0	7
'21121-0000-0001-0707	JUANA LILIANA CASTILLO ESCOBEDO	0	54,752.00	54,752.00	0	7
'21121-0000-0001-0709	EDENRED MEXICO SA DE CV	0	1,232,248.21	1,232,248.21	0	7
'21121-0000-0001-0712	JORGE VALDIVIA GONZALES	0	324,101.00	324,101.00	0	7
'21121-0000-0001-0713	JESUS FERNANDO ESPINOZA RODRIGUEZ	1,809.60	4,709.60	2,900.00	0	7
'21121-0000-0001-0715	JOSE ISRAEL GARRUFE MENDEZ	0	29,000.00	29,000.00	0	7
'21121-0000-0001-0722	ARTURO OLGUIN CATAÑO	0	47,420.83	47,420.83	0	7
'21121-0000-0001-0725	NAYELLI CASTRO MARTINEZ	0	512,477.85	512,477.85	0	7
'21121-0000-0001-0727	RICARDO MORENO URIBE	0	8,166.40	8,166.40	0	7
'21121-0000-0001-0732	NOE MARTINEZ GONZALEZ	0	720,046.23	720,046.23	0	7
'21121-0000-0001-0733	MARÍA AMPARO RÍOS GÓMEZ	0	36,250.00	36,250.00	0	7
'21121-0000-0001-0735	ANGELINA CORTES CARRANZA	0	6,899.94	6,899.94	0	7
'21121-0000-0001-0737	CORPORATIVO SER-CHAIN, S.A. DE C.V.	0	38,976.00	38,976.00	0	7
'21121-0000-0001-0739	FACTURAR EN LINEA S DE RL DE C	0	4,950.00	4,950.00	0	7
'21121-0000-0001-0742	SANITARIOS Y LIMPIEZAS DEL BAJÍO, S. DE	0	153,085.20	168,745.20	15,660.00	7
'21121-0000-0001-0743	INSTITUTO FEDERAL DE TELECOMUNICACIONES	0	10,258.00	10,258.00	0	7
'21121-0000-0001-0750	JORGE ALEJANDRO PEREZ MEDEL	0	75,710.00	75,710.00	0	7
'21121-0000-0001-0751	DAVID ESCALERA PLASCENCIA	45,699.36	45,699.36	0	0	7
'21121-0000-0001-0753	SOFÍA CATALINA BRIBIESCA FELIX	23,884.02	23,884.02	0	0	7
'21121-0000-0001-0755	ACEROS BARAJAS MEDINA S.A. DE C.V.	0	34,157.29	34,157.29	0	7
'21121-0000-0001-0758	GLYMMER, S.A. DE C.V.	0	3,828.00	3,828.00	0	7
'21121-0000-0001-0765	PROCESADORA MARQUEZ, S.A. DE C.V.	0	287,798.50	314,849.64	27,051.14	7
'21121-0000-0001-0766	GEUMAN, S.A. DE C.V	0	44,000.01	44,000.01	0	7
'21121-0000-0001-0770	ENRIQUE SOROLLA LOPEZ	0	25,032.35	25,032.35	0	7
'21121-0000-0001-0773	ISAAC KANAREK SHALKOV	3,340.80	20,566.80	17,226.00	0	7
'21121-0000-0001-0774	REFACCIONES ACCESORIOS Y EQUIPOS GENERAL	614,467.59	0	0	614,467.59	7

'21121-0000-0001-0775	INDUSTRIA DEL METAL Y SOLDADURAS DEL CEN	1,277,532.36	0	0	1,277,532.36	7
'21121-0000-0001-0776	TRANSPORTES DE CARGA Y FLETES DE BAJÓ S	508,000.01	0	0	508,000.01	7
'21121-0000-0001-0777	ACEROS Y MAQUILAS GAMEZ, S.A. DE C.V.	600,000.00	0	0	600,000.00	7
'21121-0000-0001-0778	GERARDO MANUEL TORRES ARIAGA	0	187,278.52	187,278.52	0	7
'21121-0000-0001-0779	CECILIO BEDOLLA GUZMAN	0	45,678.16	45,678.16	0	7
'21121-0000-0001-0780	FORCE PACK, S.A. DE C.V.	0	29,205.90	29,205.90	0	7
'21121-0000-0001-0781	GABRIELA VELAZQUEZ DEL RIO	0	9,570.00	9,570.00	0	7
'21121-0000-0001-0782	OTHON GUILLERMO PEREZ GALINDO	0	51,040.00	51,040.00	0	7
'21121-0000-0001-0783	ALEJANDRO GARCIA CARPIO	0	186,209.00	186,209.00	0	7
'21121-0000-0001-0784	GRUPO IMPRESIÓN TEXTIL JM, S.A. DE C.V.	0	18,619.77	18,619.77	0	7
'21121-0000-0001-0785	JOAN HEMKER KEMMER PARK & ZOO LLC	0	838,214.15	838,214.15	0	7
'21121-0000-0001-0786	GRUPO ASESOR TECNIEX, S.A. DE C.V.	0	59,914.00	59,914.00	0	7
'21121-0000-0001-0787	INTERNATIONAL ANIMAL EXCHANGE, INC	0	57,986.60	57,986.60	0	7
'21121-0000-0001-0788	WHITE OAK CONSERVATION HOLDINGS, LLC	0	14,874.09	14,874.09	0	7
'21121-0000-0001-0789	ROXANA GÓMEZ ELDIR	0	14,384.00	14,384.00	0	7
'21121-0000-0001-0790	EFRAIN RIVERA MAYA	0	60,575.20	60,575.20	0	7
'21121-0000-0001-0791	LADIS GERMAN PADILLA DERBEZ	0	2,731.80	2,731.80	0	7
'21121-0000-0001-0792	J. JESUS VALLEJO OLIVA	0	18,000.00	18,000.00	0	7
'21121-0000-0001-0793	JORGE ALEJANDRO DIAZ SOLIS	0	21,600.12	21,600.12	0	7
'21121-0000-0001-0794	ALVAMEX QUIMICA SA DE CV	0	23,622.24	23,622.24	0	7
'21121-0000-0001-0795	SINTETIC MEXICANA S.A. DE C.V.	0	31,162.24	31,162.24	0	7
'21121-0000-0001-0796	MUNICIPIO DE LEÓN	0	84,135.40	84,135.40	0	7
'21121-0000-0001-0797	NUOVA WAL MART DE MÉXICO S DE R. L DE C.	0	40,593.15	40,593.15	0	7
'21121-0000-0001-0798	DISTRIBUIDORA DE PRODUCTOS A BAJO PRECIO	0	11,848.00	11,848.00	0	7
'21121-0000-0001-0799	JOSÉ I. GUEVARA GARCÍA	0	74,000.00	74,000.00	0	7
'21121-0000-0001-0800	MATILDE LOMELIN TORRES	0	219,570.00	242,970.00	23,400.00	7
'21121-0000-0001-0801	DANIEL ENRIQUE CENTENO PEREZ	0	20,416.00	20,416.00	0	7
'21121-0000-0001-0802	DANIEL IVAN ROMO GUERRA	0	2,730.58	2,730.58	0	7
'21121-0000-0001-0803	MONDELEZ MEXICO S DE R.L. DE C.V	0	6,236.94	6,236.94	0	7
'21121-0000-0001-0804	VAPORIZADORES MEXICANOS, S.A. DE C.V.	0	3,108.80	3,108.80	0	7
'21121-0000-0001-0805	ERNESTO YESCAS DIAZ	0	10,000.00	10,000.00	0	7
'21121-0000-0001-0806	GABRIELA TERRONES PLASCENCIA	0	1,020.80	1,020.80	0	7
'21121-0000-0001-0807	BAKER TILLY MEXICO S.C.	0	162,400.00	162,400.00	0	7
'21121-0000-0001-0808	PROFESIONALES EN LIMPIEZA E HIGIENE DEL	0	11,527.62	11,527.62	0	7
'21121-0000-0001-0809	INMOBILIARIA HOTSSON, S.A. DE C.V.	0	29,890.00	29,890.00	0	7
'21121-0000-0001-0810	SYNAMICA, S.A. DE C.V.	0	34,800.00	34,800.00	0	7
'21121-0000-0001-0811	APOYO EFICIENTE MCM, S.A. DE C.V.	0	4,292.00	4,292.00	0	7
'21121-0000-0001-0812	PATRONATO DE LA FERIA ESTATAL DE LEÓN Y	0	894.82	894.82	0	7
'21121-0000-0001-0813	REAL DEL BARRIO EVENTOS, S.A. DE C.V.	0	3,410.40	3,410.40	0	7
'21121-0000-0001-0814	SERVICIOS E INSTALACIONES PARA LA CONST	0	83,172.00	83,172.00	0	7
'21121-0000-0001-0815	COMERCIALIZADORA PEPSICO MEXICO S DE R.	0	0	8,719.12	8,719.12	7
'21121-0000-0001-0816	AXA PROYECTOS Y CONSTRUCCIÓN, S.A. DE C.	0	0	64,658.40	64,658.40	7
'21121-0000-0001-0817	DIEGO PAUL MUÑIZ DELGADO	0	0	7,000.01	7,000.01	7
'21129-0000-0000-0000	OTRAS DEUDAS COMERCIALES POR PAGAR A CP	200,450.81	1,052,040.81	1,185,611.31	334,021.31	5
'21129-0000-0001-0000	ACREEDORES	200,450.81	1,052,040.81	1,185,611.31	334,021.31	6
'21129-0000-0001-0002	CUOTA SINDICAL	0	12,360.00	12,360.00	0	7
'21129-0000-0001-0003	CAJA POPULAR LA MERCED	0	444,736.00	444,736.00	0	7
'21129-0000-0001-0004	AHORRO CAJA POPULAR	0	563,690.00	563,690.00	0	7
'21129-0000-0001-0011	Seguro Gastos Funerarios	0	31,254.81	31,254.81	0	7
'21129-0000-0001-0012	TONIC LIFE S. DE R.L.	200,450.81	0	133,570.50	334,021.31	7
'21170-0000-0000-0000	RETENCIONES Y CONTRIBUCIONES POR PAGAR A	348,984.67	1,440,331.68	1,257,932.98	166,585.97	4
'21171-0000-0000-0000	RETENCIONES DE IMPUESTOS POR PAGAR A CP	348,984.67	1,440,331.68	1,257,932.98	166,585.97	5
'21171-0000-0001-0000	IMPUESTOS POR PAGAR	348,984.67	1,440,331.68	1,257,932.98	166,585.97	6
'21171-0000-0001-0001	ISR RET. POR SALARIOS	345,809.59	1,415,424.68	1,231,928.70	162,313.61	7
'21171-0000-0001-0002	IVA RETENCIÓN 10%	1,560.74	8,872.07	9,197.29	1,885.96	7
'21171-0000-0001-0003	ISR RETENCIÓN 10%	1,461.85	13,946.00	14,251.32	1,767.17	7
'21171-0000-0001-0004	RETENCIÓN IVA TRANSPORTE	9.85	1,393.93	1,831.39	447.31	7
'21171-0000-0001-0006	IMPUESTO CEDULAR	142.64	695	724.28	171.92	7
'21700-0000-0000-0000	PROVISIONES A CORTO PLAZO	948,174.72	3,397,770.83	4,390,641.80	1,941,045.69	3
'21720-0000-0000-0000	PROVISIÓN PARA CONTINGENCIAS A CORTO PLA	948,174.72	3,397,770.83	4,390,641.80	1,941,045.69	4
'21720-7900-0000-0000	PROVISIONES PARA CONTINGENCIAS Y OTRAS E	948,174.72	3,397,770.83	4,390,641.80	1,941,045.69	5
'21720-7920-0000-0000	CONTINGENCIAS SOCIOECONÓMICAS	948,174.72	3,397,770.83	4,390,641.80	1,941,045.69	6
'21720-7920-0001-0000	PROVISIÓN IMSS	209,832.05	1,285,843.61	1,292,676.04	216,664.48	7
'21720-7920-0002-0000	PROVISIÓN RETIRO CESANTÍA Y VEJEZ	190,902.26	597,406.66	633,971.49	227,467.09	7
'21720-7920-0003-0000	PROVISIÓN AGUINALDO	30,459.85	22,384.12	996,129.91	1,004,205.64	7
'21720-7920-0004-0000	PROVISIÓN PRIMA VACACIONAL	84,788.91	272,694.18	272,833.70	84,928.43	7
'21720-7920-0005-0000	AMORTIZACION CREDITO INFONAVIT	327,285.92	859,806.42	884,859.44	352,338.94	7
'21720-7920-0010-0000	PROVISIÓN DE CONTINGENCIAS LABORALES	104,905.73	359,635.84	310,171.22	55,441.11	7
'30000-0000-0000-0000	HACIENDA PÚBLICA/ PATRIMONIO	108,302,558.95	357,942.00	405,775.88	108,350,392.83	1
'31000-0000-0000-0000	PATRIMONIO	35,726,121.10	357,942.00	405,775.88	35,773,954.98	2
'31100-0000-0000-0000	APORTACIONES	11,429,029.39	0	0	11,429,029.39	3
'31300-0000-0000-0000	ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PAT	24,297,091.71	357,942.00	405,775.88	24,344,925.59	3
'31300-0000-0001-0000	ALTAS Y BAJAS DE FAUNA	11,424,692.01	357,942.00	405,775.88	11,472,525.89	4
'31300-0000-0002-0002	SUPERAVIT POR VALUACION DE BIENES INMUEB	12,872,399.70	0	0	12,872,399.70	4
'32000-0000-0000-0000	HACIENDA PÚBLICA /PATRIMONIO GENERADO	72,576,437.85	0	0	72,576,437.85	2
'32200-0000-0000-0000	RESULTADOS DE EJERCICIOS ANTERIORES	72,576,437.85	0	0	72,576,437.85	3
'32200-0000-0001-0000	REMANENTE	72,576,437.85	0	0	72,576,437.85	4
'32200-0000-0001-0001	REMANENTE EJERCICIOS ANTERIORES	14,275,752.85	0	0	14,275,752.85	5

'32200-0000-0001-0003	REMANENTE 2004	1,854,801.20	0	0	1,854,801.20	5
'32200-0000-0001-0004	REMANENTE 2005	3,268,964.92	0	0	3,268,964.92	5
'32200-0000-0001-0006	REMANENTE 2006	578,281.24	0	0	578,281.24	5
'32200-0000-0001-0007	REMANENTE 2007	1,495,210.62	0	0	1,495,210.62	5
'32200-0000-0001-0008	REMANENTE 2008	1,587,475.48	0	0	1,587,475.48	5
'32200-0000-0001-0009	REMANENTE 2009	-304,449.23	0	0	-304,449.23	5
'32200-0000-0001-0010	REMANENTE 2010	1,207,353.56	0	0	1,207,353.56	5
'32200-0000-0001-0011	REMANENTE 2011	2,934,348.31	0	0	2,934,348.31	5
'32200-0000-0001-0012	REMANENTE 2012	3,153,675.51	0	0	3,153,675.51	5
'32200-0000-0001-0013	REMANENTE 2013	2,538,279.44	0	0	2,538,279.44	5
'32200-0000-0001-0014	REMANENTE 2014	3,636,492.53	0	0	3,636,492.53	5
'32200-0000-0001-0015	REMANENTE 2015	5,986,535.21	0	0	5,986,535.21	5
'32200-0000-0001-0016	REMANENTE 2016	6,757,346.30	0	0	6,757,346.30	5
'32200-0000-0001-0017	REMANENTE 2017	7,186,001.98	0	0	7,186,001.98	5
'32200-0000-0001-0018	REMANENTE 2018	16,420,367.93	0	0	16,420,367.93	5
'40000-0000-0000-0000	INGRESOS Y OTROS BENEFICIOS	0	8,208.63	35,496,940.25	35,488,731.62	1
'41000-0000-0000-0000	INGRESOS DE GESTIÓN	0	8,208.63	28,658,656.18	28,650,447.55	2
'41700-0000-0000-0000	INGRESOS POR VENTA DE BIENES Y SERVICIOS	0	8,208.63	28,658,656.18	28,650,447.55	3
'41730-0000-0000-0000	INGRESOS POR VENTA DE BIENES Y SERVICIOS	0	8,208.63	28,658,656.18	28,650,447.55	4
'41730-7000-0000-0000	INGRESOS POR VENTAS DE BIENES Y SERVICIO	0	8,208.63	28,658,656.18	28,650,447.55	5
'41730-7100-0000-0000	INGRESOS POR VENTA DE BIENES Y SERVICIOS	0	8,208.63	28,658,656.18	28,650,447.55	6
'41730-7100-0002-0000	ADMINISTRACIÓN	0	7,810.00	4,327,433.00	4,319,623.00	7
'41730-7100-0002-0001	ESTACIONAMIENTO	0	0	1,218,480.00	1,218,480.00	8
'41730-7100-0002-0005	INGRESOS POR INTERESES	0	0	11,943.50	11,943.50	8
'41730-7100-0002-0006	VENTA DE ALIMENTOS	0	7,810.00	482,192.00	474,382.00	8
'41730-7100-0002-0007	VENTA REFRESCO	0	0	1,335,789.00	1,335,789.00	8
'41730-7100-0002-0009	MAQ. ALIMENTO ZOO.	0	0	84,521.00	84,521.00	8
'41730-7100-0002-0019	PERMISO TAXI-ZOO	0	0	1,080.00	1,080.00	8
'41730-7100-0002-0028	VENTA PALETAS BOLOGNA	0	0	1,193,427.50	1,193,427.50	8
'41730-7100-0003-0000	CLINICA	0	0	98,595.10	98,595.10	7
'41730-7100-0003-0001	VENTA DE ANIMALES	0	0	65,500.00	65,500.00	8
'41730-7100-0003-0005	INGRESOS MACRO-JAULA	0	0	15,980.10	15,980.10	8
'41730-7100-0003-0009	TALLERES	0	0	17,115.00	17,115.00	8
'41730-7100-0004-0000	EDUCATIVO	0	0	2,105,647.00	2,105,647.00	7
'41730-7100-0004-0010	VISITA ANIMAL	0	0	9,356.00	9,356.00	8
'41730-7100-0004-0017	PULCERAS 30 ANIVERSARIO	0	0	136,010.00	136,010.00	8
'41730-7100-0004-0018	RANCHITO ZOOLEÓN	0	0	61,587.00	61,587.00	8
'41730-7100-0004-0019	PAQUETES ESCOLARES	0	0	1,898,694.00	1,898,694.00	8
'41730-7100-0005-0000	PARQUE ZOOLOGICO	0	398.63	17,608,414.88	17,608,016.25	7
'41730-7100-0005-0001	INGRESOS ADMISIÓN	0	0	13,571,590.00	13,571,590.00	8
'41730-7100-0005-0001-0006	PAQUETES EMPRESARIALES	0	0	8,939.50	8,939.50	9
'41730-7100-0005-0001-0007	ADMISIÓN ADULTOS	0	0	10,077,674.50	10,077,674.50	9
'41730-7100-0005-0001-0008	ADMISIÓN NIÑOS	0	0	3,484,976.00	3,484,976.00	9
'41730-7100-0005-0002	INGRESOS POR TREN	0	0	171,911.00	171,911.00	8
'41730-7100-0005-0003	INGRESOS POR CABAÑA	0	0	364,684.00	364,684.00	8
'41730-7100-0005-0004	INGRESOS POR ZONA MITO	0	0	171,362.50	171,362.50	8
'41730-7100-0005-0005	INGRESOS POR CABALLOS	0	0	74,997.00	74,997.00	8
'41730-7100-0005-0006	VENTA DE SOUVENIRS	0	395	1,614,066.00	1,613,671.00	8
'41730-7100-0005-0006-0001	VENTA DE SOUVENIRS	0	395	1,614,066.00	1,613,671.00	9
'41730-7100-0005-0007	INGRESOS POR CONCESIONES	0	0	515,841.00	515,841.00	8
'41730-7100-0005-0007-0003	CASETA MERENDEROS	0	0	17,322.00	17,322.00	9
'41730-7100-0005-0007-0005	CABAÑA DEL TREN	0	0	27,972.00	27,972.00	9
'41730-7100-0005-0007-0007	MAQUINA DE ALGODONES	0	0	15,306.00	15,306.00	9
'41730-7100-0005-0007-0008	VENTA DE HOT-DOGS	0	0	10,158.00	10,158.00	9
'41730-7100-0005-0007-0011	CARRITOS ELECTRICOS	0	0	12,201.00	12,201.00	9
'41730-7100-0005-0007-0013	INFLABLE JORGE ALVARADO	0	0	14,229.00	14,229.00	9
'41730-7100-0005-0007-0017	MAQUILLAJES	0	0	6,993.00	6,993.00	9
'41730-7100-0005-0007-0018	PALAPA GILETY	0	0	24,714.00	24,714.00	9
'41730-7100-0005-0007-0019	PALAPA FRANCISCO MURILLO	0	0	23,424.00	23,424.00	9
'41730-7100-0005-0007-0020	BRINCOLIN	0	0	12,201.00	12,201.00	9
'41730-7100-0005-0007-0023	CASETA RODOLFO FERREIRA	0	0	10,644.00	10,644.00	9
'41730-7100-0005-0007-0024	CAMPECHANAS FELIPE MARTINEZ	0	0	14,616.00	14,616.00	9
'41730-7100-0005-0007-0029	PUESTOS AMBULANTES	0	0	49,245.00	49,245.00	9
'41730-7100-0005-0007-0032	CARMEN ZAVALA (CARICATURISTA)	0	0	9,462.00	9,462.00	9
'41730-7100-0005-0007-0037	MA TERESA MURILLO BECERRA	0	0	24,714.00	24,714.00	9
'41730-7100-0005-0007-0040	RICARDA AGUILERA ( DULCES)	0	0	2,640.00	2,640.00	9
'41730-7100-0005-0007-0044	TOURISM INNOVATIONS SA DE CV	0	0	240,000.00	240,000.00	9
'41730-7100-0005-0008	VARIOS	0	3.63	59,097.88	59,094.25	8
'41730-7100-0005-0012	JARDIN EVENTOS	0	0	44,290.00	44,290.00	8
'41730-7100-0005-0021	HERPETARIO	0	0	884,875.00	884,875.00	8
'41730-7100-0005-0023	CARRUSEL TEMÁTICO	0	0	133,570.50	133,570.50	8
'41730-7100-0005-0024	SHOW DE ANIMALES	0	0	2,130.00	2,130.00	8
'41730-7100-0009-0000	SAFARI	0	0	4,426,238.70	4,426,238.70	7
'41730-7100-0009-0003	PAQUETES ESCOLARES	0	0	75,304.00	75,304.00	8
'41730-7100-0009-0004	VENTA COMIDA	0	0	196,034.00	196,034.00	8
'41730-7100-0009-0005	VENTA REFRESCO	0	0	191,784.00	191,784.00	8
'41730-7100-0009-0006	VENTA DE SOUVENIRS	0	0	279,070.00	279,070.00	8
'41730-7100-0009-0008	PAQUETE ZOO-SAFARI ADULTO	0	0	2,714,050.00	2,714,050.00	8

'41730-7100-0009-0009	PAQUETE ZOO-SAFARI NIÑO	0	0	869,503.00	869,503.00	8
'41730-7100-0009-0010	VARIOS	0	0	0.7	0.7	8
'41730-7100-0009-0011	VENTA PALETAS BOLONIA	0	0	100,493.00	100,493.00	8
'41730-7100-0010-0000	PERRO PARQUE	0	0	92,327.50	92,327.50	7
'41730-7100-0010-0001	ADMISION GENERAL PERSONAS	0	0	43,859.00	43,859.00	8
'41730-7100-0010-0002	ADMISION CANINA	0	0	31,454.50	31,454.50	8
'41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	0	0	1,872.00	1,872.00	8
'41730-7100-0010-0005	VENTA REFRESCO	0	0	3,871.00	3,871.00	8
'41730-7100-0010-0007	VENTA DE SOUVENIR	0	0	6,932.00	6,932.00	8
'41730-7100-0010-0008	VENTA DE ALIMENTO PARA CANINOS	0	0	4,339.00	4,339.00	8
'42000-0000-0000-0000	PARTICIPACIONES, APORTACIONES, TRANSFERE	0	0	6,769,614.00	6,769,614.00	2
'42200-0000-0000-0000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	0	0	6,769,614.00	6,769,614.00	3
'42230-0000-0000-0000	SUBSIDIOS Y SUBVENCIONES	0	0	6,769,614.00	6,769,614.00	4
'42230-9000-0000-0000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	0	0	6,769,614.00	6,769,614.00	5
'42230-9300-0000-0000	SUBSIDIOS Y SUBVENCIONES	0	0	6,769,614.00	6,769,614.00	6
'42230-9300-0002-0000	SUBSIDIO MENSUAL	0	0	6,769,614.00	6,769,614.00	7
'43000-0000-0000-0000	OTROS INGRESOS Y BENEFICIOS	0	0	68,670.07	68,670.07	2
'43100-0000-0000-0000	INGRESOS FINANCIEROS	0	0	68,670.07	68,670.07	3
'43110-0000-0000-0000	INTERESES GANADOS DE VALORES, CRÉDITOS,	0	0	68,670.07	68,670.07	4
'43110-5000-0000-0000	PRODUCTOS	0	0	68,670.07	68,670.07	5
'43110-5200-0000-0000	PRODUCTOS DE CAPITAL	0	0	68,670.07	68,670.07	6
'43110-5200-0001-0000	PRODUCTOS FINANCIEROS	0	0	68,670.07	68,670.07	7
'43110-5200-0001-0001	INTERESES BANCARIOS	0	0	68,670.07	68,670.07	8
'50000-0000-0000-0000	GASTOS Y OTRAS PÉRDIDAS	0	33,027,075.30	324,807.33	32,702,267.97	1
'51000-0000-0000-0000	GASTOS DE FUNCIONAMIENTO	0	32,725,475.16	324,807.33	32,400,667.83	2
'51100-0000-0000-0000	SERVICIOS PERSONALES	0	15,981,529.65	61,330.65	15,920,199.00	3
'51110-0000-0000-0000	REMUNERACIONES AL PERSONAL DE CARÁCTER P	0	7,459,203.92	20,614.00	7,438,589.92	4
'51110-1100-0000-0000	REMUNERACIONES AL PERSONAL DE CARÁCTER P	0	7,459,203.92	20,614.00	7,438,589.92	5
'51110-1130-0000-0000	SUELDOS BASE AL PERSONAL PERMANENTE	0	7,459,203.92	20,614.00	7,438,589.92	6
'51110-1131-0000-0000	SUELDOS BASE AL PERSONAL PERMANENTE	0	7,459,203.92	20,614.00	7,438,589.92	7
'51120-0000-0000-0000	REMUNERACIONES AL PERSONAL DE CARÁCTER T	0	673,262.55	0	673,262.55	4
'51120-1200-0000-0000	REMUNERACIONES AL PERSONAL DE CARACTER T	0	673,262.55	0	673,262.55	5
'51120-1210-0000-0000	HONORARIOS ASIMILABLES A SALARIOS	0	100,020.25	0	100,020.25	6
'51120-1212-0000-0000	HONORARIOS	0	100,020.25	0	100,020.25	7
'51120-1220-0000-0000	SUELDOS BASE AL PERSONAL EVENTUAL	0	573,242.30	0	573,242.30	6
'51120-1221-0000-0000	SUELDOS BASE AL PERSONAL EVENTUAL	0	573,242.30	0	573,242.30	7
'51130-0000-0000-0000	REMUNERACIONES ADICIONALES Y ESPECIALES	0	2,627,543.23	25,716.65	2,601,826.58	4
'51130-1300-0000-0000	REMUNERACIONES ADICIONALES Y ESPECIALES	0	2,627,543.23	25,716.65	2,601,826.58	5
'51130-1320-0000-0000	PRIMAS DE VACACIONES, DOMINICAL Y GRATIF	0	1,476,118.46	25,716.65	1,450,401.81	6
'51130-1322-0000-0000	PRIMA DOMINICAL	0	160,066.33	0	160,066.33	7
'51130-1323-0000-0000	GRATIFICACIÓN FIN DE AÑO	0	989,555.90	0	989,555.90	7
'51130-1325-0000-0000	Prima Vacacional	0	326,496.23	25,716.65	300,779.58	7
'51130-1330-0000-0000	REMUNERACIONES POR ACTIVIDADES EXTRAORDI	0	861,202.78	0	861,202.78	6
'51130-1331-0000-0000	HORAS EXTRAS	0	66,506.29	0	66,506.29	7
'51130-1333-0000-0000	DÍA FESTIVO	0	176,104.97	0	176,104.97	7
'51130-1334-0000-0000	TURNO SEMANA SANTA	0	133,204.75	0	133,204.75	7
'51130-1335-0000-0000	DÍAS EXTRAS	0	105,046.04	0	105,046.04	7
'51130-1337-0000-0000	TURNO SEMANA SANTA	0	202,794.01	0	202,794.01	7
'51130-1338-0000-0000	DÍAS EXTRAS	0	77,386.48	0	77,386.48	7
'51130-1339-0000-0000	HORAS EXTRAS	0	100,160.24	0	100,160.24	7
'51130-1340-0000-0000	COMPENSACIONES	0	290,221.99	0	290,221.99	6
'51130-1341-0000-0000	DIA FESTIVO	0	290,221.99	0	290,221.99	7
'51140-0000-0000-0000	SEGURIDAD SOCIAL	0	2,185,873.32	0	2,185,873.32	4
'51140-1400-0000-0000	SEGURIDAD SOCIAL	0	2,185,873.32	0	2,185,873.32	5
'51140-1410-0000-0000	APORTACIONES DE SEGURIDAD SOCIAL	0	1,155,138.17	0	1,155,138.17	6
'51140-1411-0000-0000	APORTACIONES DE SEGURIDAD SOCIAL	0	1,155,138.17	0	1,155,138.17	7
'51140-1420-0000-0000	APORTACIONES A FONDOS DE VIVIENDA	0	509,215.67	0	509,215.67	6
'51140-1421-0000-0000	APORTACIONES A FONDOS DE VIVIENDA	0	509,215.67	0	509,215.67	7
'51140-1430-0000-0000	APORTACIONES AL SISTEMA PARA EL RETIRO	0	521,519.48	0	521,519.48	6
'51140-1431-0000-0000	APORTACIONES AL SISTEMA PARA EL RETIRO	0	521,519.48	0	521,519.48	7
'51150-0000-0000-0000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	0	3,035,646.63	15,000.00	3,020,646.63	4
'51150-1500-0000-0000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	0	2,859,701.44	15,000.00	2,844,701.44	5
'51150-1540-0000-0000	PRESTACIONES CONTRACTUALES	0	1,401,140.42	0	1,401,140.42	6
'51150-1543-0000-0000	AYUDA PARA GASTOS DE DEFUNCION	0	52,402.66	0	52,402.66	7
'51150-1545-0000-0000	AYUDA PARA DESPENSA	0	1,020,390.00	0	1,020,390.00	7
'51150-1547-0000-0000	AYUDA PARA DÍA DE REYES	0	134,643.75	0	134,643.75	7
'51150-1548-0000-0000	AYUDA PARA 10 DE MAYO	0	193,704.01	0	193,704.01	7
'51150-1560-0000-0000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	0	25,268.00	15,000.00	10,268.00	6
'51150-1564-0000-0000	PRESTACIONES SINDICALES	0	25,268.00	15,000.00	10,268.00	7
'51150-1590-0000-0000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	0	1,433,293.02	0	1,433,293.02	6
'51150-1592-0000-0000	Premio por puntualidad	0	716,646.51	0	716,646.51	7
'51150-1593-0000-0000	Premio por asistencia	0	716,646.51	0	716,646.51	7
'51150-1600-0000-0000	PREVISIONES	0	175,945.19	0	175,945.19	5
'51150-1610-0000-0000	PREVISIONES DE CARÁCTER LABORAL, ECONÓMI	0	175,945.19	0	175,945.19	6
'51150-1612-0000-0000	CONTINGENCIAS LABORALES	0	175,945.19	0	175,945.19	7
'51200-0000-0000-0000	MATERIALES Y SUMINISTROS	0	9,262,530.56	161,702.10	9,100,828.46	3
'51210-0000-0000-0000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	0	390,721.06	3,300.00	387,421.06	4
'51210-2100-0000-0000	MATERIALES DE ADMINISTRACION, EMISION DE	0	390,721.06	3,300.00	387,421.06	5

'51210-2110-0000-0000	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	0	89,044.04	3,300.00	85,744.04	6
'51210-2111-0000-0000	MATERIALES Y ÚTILES DE OFICINA	0	89,044.04	3,300.00	85,744.04	7
'51210-2160-0000-0000	MATERIAL DE LIMPIEZA	0	301,677.02	0	301,677.02	6
'51210-2161-0000-0000	MATERIAL DE LIMPIEZA	0	301,677.02	0	301,677.02	7
'51220-0000-0000-0000	ALIMENTOS Y UTENSILIOS	0	5,303,934.52	102,026.10	5,201,908.42	4
'51220-2200-0000-0000	ALIMENTOS Y UTENSILIOS	0	5,303,934.52	102,026.10	5,201,908.42	5
'51220-2210-0000-0000	PRODUCTOS ALIMENTICIOS PARA PERSONAS	0	347,745.80	79,310.00	268,435.80	6
'51220-2213-0000-0000	COMEDOR	0	276,467.93	79,310.00	197,157.93	7
'51220-2214-0000-0000	AGUA	0	29,150.00	0	29,150.00	7
'51220-2215-0000-0000	JUNTAS DE TRABAJO	0	42,127.87	0	42,127.87	7
'51220-2220-0000-0000	PRODUCTOS ALIMENTICIOS PARA ANIMALES	0	4,955,496.42	22,716.10	4,932,780.32	6
'51220-2222-0000-0000	CARNE	0	1,676,050.85	0	1,676,050.85	7
'51220-2223-0000-0000	FRUTA Y VERDURA	0	458,446.15	0	458,446.15	7
'51220-2224-0000-0000	ALFALFA	0	1,117,795.77	8,700.00	1,109,095.77	7
'51220-2225-0000-0000	ALIMENTO PROCESADO	0	1,680,178.50	14,016.10	1,666,162.40	7
'51220-2226-0000-0000	SEMILLAS	0	23,025.15	0	23,025.15	7
'51220-2230-0000-0000	UTENSILIOS PARA EL SERVICIO DE ALIMENTAC	0	692.3	0	692.3	6
'51220-2231-0000-0000	UTENSILIOS PARA EL SERVICIO DE ALIMENTAC	0	692.3	0	692.3	7
'51230-0000-0000-0000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	0	2,611,879.74	0	2,611,879.74	4
'51230-2300-0000-0000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	0	2,611,879.74	0	2,611,879.74	5
'51230-2380-0000-0000	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALI	0	2,611,879.74	0	2,611,879.74	6
'51230-2381-0000-0000	COSTO VENTA REFRESCO	0	683,704.24	0	683,704.24	7
'51230-2383-0000-0000	COSTO VENTA PALETAS	0	737,051.97	0	737,051.97	7
'51230-2384-0000-0000	COSTO DE VENTA COMIDA	0	242,889.38	0	242,889.38	7
'51230-2386-0006-0000	COSTO DE VENTAS SOUVENIRS	0	937,840.55	0	937,840.55	7
'51230-2388-0008-0000	JARDIN DE EVENTOS	0	10,393.60	0	10,393.60	7
'51250-0000-0000-0000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L	0	152,590.62	0	152,590.62	4
'51250-2500-0000-0000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L	0	152,590.62	0	152,590.62	5
'51250-2530-0000-0000	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0	152,590.62	0	152,590.62	6
'51250-2531-0000-0000	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0	152,590.62	0	152,590.62	7
'51260-0000-0000-0000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0	377,092.07	0	377,092.07	4
'51260-2600-0000-0000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0	377,092.07	0	377,092.07	5
'51260-2610-0000-0000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0	377,092.07	0	377,092.07	6
'51260-2612-0000-0000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS DES	0	377,092.07	0	377,092.07	7
'51270-0000-0000-0000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓ	0	313,455.20	56,376.00	257,079.20	4
'51270-2700-0000-0000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIO	0	313,455.20	56,376.00	257,079.20	5
'51270-2710-0000-0000	VESTUARIO Y UNIFORMES	0	313,455.20	56,376.00	257,079.20	6
'51270-2712-0000-0000	VESTUARIO Y UNIFORMES DESTINADOS A ACTIV	0	313,455.20	56,376.00	257,079.20	7
'51290-0000-0000-0000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS M	0	112,857.35	0	112,857.35	4
'51290-2900-0000-0000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS M	0	112,857.35	0	112,857.35	5
'51290-2910-0000-0000	HERRAMIENTAS MENORES	0	112,857.35	0	112,857.35	6
'51290-2911-0000-0000	HERRAMIENTAS MENORES	0	112,857.35	0	112,857.35	7
'51300-0000-0000-0000	SERVICIOS GENERALES	0	7,481,414.95	101,774.58	7,379,640.37	3
'51310-0000-0000-0000	SERVICIOS BÁSICOS	0	988,974.45	0	988,974.45	4
'51310-3100-0000-0000	SERVICIOS BÁSICOS	0	988,974.45	0	988,974.45	5
'51310-3110-0000-0000	ENERGÍA ELÉCTRICA	0	889,323.00	0	889,323.00	6
'51310-3111-0000-0000	SERVICIO DE ENERGÍA ELÉCTRICA	0	889,323.00	0	889,323.00	7
'51310-3120-0000-0000	GAS	0	3,590.58	0	3,590.58	6
'51310-3121-0000-0000	SERVICIO DE GAS.	0	3,590.58	0	3,590.58	7
'51310-3140-0000-0000	TELEFONÍA TRADICIONAL	0	54,033.00	0	54,033.00	6
'51310-3142-0000-0000	TELMEX	0	54,033.00	0	54,033.00	7
'51310-3150-0000-0000	TELEFONÍA CELULAR	0	31,140.00	0	31,140.00	6
'51310-3153-0000-0000	IUSACELL	0	31,140.00	0	31,140.00	7
'51310-3160-0000-0000	SERVICIOS DE TELECOMUNICACIONES Y SATÉLI	0	10,258.00	0	10,258.00	6
'51310-3162-0000-0000	FRECUENCIA RADIOS	0	10,258.00	0	10,258.00	7
'51310-3180-0000-0000	SERVICIOS POSTALES Y TELEGRÁFICOS	0	629.87	0	629.87	6
'51310-3183-0000-0000	MENSAJERIA	0	629.87	0	629.87	7
'51320-0000-0000-0000	SERVICIOS DE ARRENDAMIENTO	0	306,712.45	0	306,712.45	4
'51320-3200-0000-0000	SERVICIOS DE ARRENDAMIENTO	0	306,712.45	0	306,712.45	5
'51320-3260-0000-0000	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIP	0	101,000.12	0	101,000.12	6
'51320-3261-0000-0000	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIP	0	101,000.12	0	101,000.12	7
'51320-3270-0000-0000	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	0	205,712.33	0	205,712.33	6
'51320-3273-0000-0000	MEMBRESÍAS	0	205,712.33	0	205,712.33	7
'51330-0000-0000-0000	SERVICIOS PROFESIONALES, CIENTÍFICOS Y T	0	285,016.99	0	285,016.99	4
'51330-3300-0000-0000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TE	0	285,016.99	0	285,016.99	5
'51330-3310-0000-0000	SERVICIOS LEGALES, DE CONTABILIDAD, AUDI	0	252,311.12	0	252,311.12	6
'51330-3314-0000-0000	OTROS SERVICIOS	0	252,311.12	0	252,311.12	7
'51330-3340-0000-0000	SERVICIOS DE CAPACITACIÓN	0	15,170.00	0	15,170.00	6
'51330-3341-0000-0000	SERVICIOS DE CAPACITACIÓN	0	15,170.00	0	15,170.00	7
'51330-3390-0000-0000	SERVICIOS PROFESIONALES, CIENTÍFICOS Y T	0	17,535.87	0	17,535.87	6
'51330-3392-0000-0000	ANÁLISIS MÉDICOS PARA ANIMALES	0	17,535.87	0	17,535.87	7
'51340-0000-0000-0000	SERVICIOS FINANCIEROS, BANCARIOS Y COMER	0	547,482.87	0	547,482.87	4
'51340-3400-0000-0000	SERVICIOS FINANCIEROS, BANCARIOS Y COMER	0	547,482.87	0	547,482.87	5
'51340-3410-0000-0000	SERVICIOS FINANCIEROS Y BANCARIOS	0	34,273.47	0	34,273.47	6
'51340-3411-0000-0000	SERVICIOS FINANCIEROS Y BANCARIOS	0	34,273.47	0	34,273.47	7
'51340-3430-0000-0000	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUS	0	23,015.87	0	23,015.87	6
'51340-3431-0000-0000	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUS	0	23,015.87	0	23,015.87	7
'51340-3440-0000-0000	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y	0	68,915.62	0	68,915.62	6

'51340-3441-0000-0000	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y	0	68,915.62	0	68,915.62	7
'51340-3470-0000-0000	FLETES Y MANIOBRAS	0	421,277.91	0	421,277.91	6
'51340-3471-0000-0000	FLETES Y MANIOBRAS	0	5,482.19	0	5,482.19	7
'51340-3472-0000-0000	TRASLADO DE INSUMOS	0	57,034.89	0	57,034.89	7
'51340-3473-0000-0000	TRASLADO DE ANIMALES	0	358,760.83	0	358,760.83	7
'51350-0000-0000-0000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	0	2,176,311.28	6,063.80	2,170,247.48	4
'51350-3500-0000-0000	SERVICIOS DE INSTALACION, REPARACION, MA	0	2,176,311.28	6,063.80	2,170,247.48	5
'51350-3510-0000-0000	CONSERVACIÓN Y MANTENIMIENTO MENOR DE IN	0	1,909,731.17	0	1,909,731.17	6
'51350-3511-0000-0000	CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLE	0	1,099,306.32	0	1,099,306.32	7
'51350-3514-0000-0000	MANTENIMIENTO DE ALBERGUES	0	810,424.85	0	810,424.85	7
'51350-3530-0000-0000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	0	72,745.65	0	72,745.65	6
'51350-3532-0000-0000	ALARMAS	0	14,988.30	0	14,988.30	7
'51350-3533-0000-0000	MITO. EQUIPO DE COMPUTO	0	54,306.35	0	54,306.35	7
'51350-3534-0000-0000	MITO EQUIPO DE RADIO COMUNICACIÓN	0	3,451.00	0	3,451.00	7
'51350-3550-0000-0000	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	0	153,222.00	0	153,222.00	6
'51350-3551-0000-0000	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	0	153,222.00	0	153,222.00	7
'51350-3570-0000-0000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	0	35,334.30	6,063.80	29,270.50	6
'51350-3571-0000-0000	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	0	35,334.30	6,063.80	29,270.50	7
'51350-3580-0000-0000	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	0	5,278.16	0	5,278.16	6
'51350-3582-0000-0000	SERVICIO DE TINTORERÍA	0	608	0	608	7
'51350-3583-0000-0000	RECOLECCIÓN RESIDUOS BIOLÓGICOS	0	4,670.16	0	4,670.16	7
'51360-0000-0000-0000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI	0	643,720.10	391.5	643,328.60	4
'51360-3600-0000-0000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLI	0	643,720.10	391.5	643,328.60	5
'51360-3620-0000-0000	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	0	643,720.10	391.5	643,328.60	6
'51360-3622-0000-0000	LONAS Y ESPECTACULARES	0	75,023.92	391.5	74,632.42	7
'51360-3623-0000-0000	PUBLICIDAD Y PROPAGANDA	0	382,546.34	0	382,546.34	7
'51360-3625-0000-0000	TRABAJOS DE IMPRESIÓN	0	186,149.84	0	186,149.84	7
'51370-0000-0000-0000	SERVICIOS DE TRASLADO Y VIÁTICOS	0	74,590.28	0	74,590.28	4
'51370-3700-0000-0000	SERVICIOS DE TRASLADO Y VIATICOS	0	74,590.28	0	74,590.28	5
'51370-3790-0000-0000	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0	74,590.28	0	74,590.28	6
'51370-3791-0000-0000	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0	74,590.28	0	74,590.28	7
'51380-0000-0000-0000	SERVICIOS OFICIALES	0	2,134,064.16	62,695.68	2,071,368.48	4
'51380-3800-0000-0000	SERVICIOS OFICIALES	0	2,134,064.16	62,695.68	2,071,368.48	5
'51380-3810-0000-0000	GASTOS DE CEREMONIAL	0	618,618.16	62,695.68	555,922.48	6
'51380-3812-0000-0000	EVENTOS INSTITUCIONALES	0	618,618.16	62,695.68	555,922.48	7
'51380-3814-0000-0000	ESPECTACULOS	0	576,834.39	62,695.68	514,138.71	8
'51380-3815-0000-0000	SERVICIOS OPERATIVOS PARA EVENTOS	0	41,783.77	0	41,783.77	8
'51380-3840-0000-0000	EXPOSICIONES	0	1,506,352.15	0	1,506,352.15	6
'51380-3841-0000-0000	EXPOSICIONES.	0	1,506,352.15	0	1,506,352.15	7
'51380-3850-0000-0000	GASTOS DE REPRESENTACIÓN	0	9,093.85	0	9,093.85	6
'51380-3852-0000-0000	GASTOS DE OFICINA Y ORGANIZACIÓN	0	9,093.85	0	9,093.85	7
'51380-3856-0001-0000	TRABAJOS DE CERRAJERIA	0	192	0	192	8
'51380-3857-0002-0000	ARTÍCULOS VARIOS	0	6,653.85	0	6,653.85	8
'51380-3858-0003-0000	ESTACIONAMIENTO	0	2,248.00	0	2,248.00	8
'51390-0000-0000-0000	OTROS SERVICIOS GENERALES	0	324,542.37	32,623.60	291,918.77	4
'51390-3900-0000-0000	OTROS SERVICIOS GENERALES	0	324,542.37	32,623.60	291,918.77	5
'51390-3920-0000-0000	IMPUESTOS Y DERECHOS	0	61,427.76	32,623.60	28,804.16	6
'51390-3921-0000-0000	OTROS IMPUESTOS Y DERECHOS	0	61,427.76	32,623.60	28,804.16	7
'51390-3923-0000-0000	PLACAS Y TENENCIAS	0	9,230.00	0	9,230.00	8
'51390-3924-0000-0000	PERMISO VENTA BEBIDA ALCOHOLICAS	0	52,197.76	32,623.60	19,574.16	8
'51390-3980-0000-0000	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DE	0	226,068.00	0	226,068.00	6
'51390-3981-0000-0000	IMPUESTO SOBRE NÓMINAS	0	226,068.00	0	226,068.00	7
'51390-3990-0000-0000	OTROS SERVICIOS GENERALES	0	37,046.61	0	37,046.61	6
'51390-3991-0000-0000	OTROS SERVICIOS GENERALES	0	37,046.61	0	37,046.61	7
'51390-3992-0000-0000	HERRAJES DE CABALLOS	0	587	0	587	8
'51390-3993-0000-0000	COMISIÓN VALES DE DESPENSA	0	36,459.61	0	36,459.61	8
'55000-0000-0000-0000	OTROS GASTOS Y PERDIDAS EXTRAORDINARIAS	0	301,600.14	0	301,600.14	2
'55100-0000-0000-0000	ESTIMACIONES DEPRECIACIONES, DETERIOROS, O	0	301,600.14	0	301,600.14	3
'55150-0000-0000-0000	DEPRECIACIÓN DE BIENES MUEBLES	0	301,600.14	0	301,600.14	4
'55151-0000-0000-0000	DEPRECIACION DE MOBILIARIO Y EQUIPO DE A	0	17,657.43	0	17,657.43	5
'55153-0000-0000-0000	DEPRECIACIÓN DE EQUIPO E INSTRUMENTAL MÉ	0	23,357.16	0	23,357.16	5
'55154-0000-0000-0000	DEPRECIACIÓN DE EQUIPO DE TRANSPORTE	0	72,111.72	0	72,111.72	5
'55156-0000-0000-0000	DEPRECIACIÓN DE MAQUINARIA, OTROS EQUIPO	0	188,473.83	0	188,473.83	5
'80000-00000-0000-0000	CUENTAS DE ORDEN PRESUPUESTARIAS	0	262,573,824.51	262,573,824.51	0	1
'81000-00000-0000-0000	LEY DE INGRESOS	0	107,720,635.80	107,720,635.80	0	2
'81100-00000-0000-0000	LEY DE INGRESOS ESTIMADA	0	38,533,754.66	0	38,533,754.66	3
'81100-10000-0000-0000-0000	I.EST-ACTIVO	0	246,780.78	0	246,780.78	4
'81100-11000-0000-0000-0000	I.EST-ACT CIRCULANTE	0	246,780.78	0	246,780.78	5
'81100-11200-0000-0000-0000	I.EST-DER A RECIBIR EFECT Y EQ	0	246,780.78	0	246,780.78	6
'81100-11230-0000-0000-0000	I.EST-DEUDORES DIVERSOS P COBRAR A CP	0	246,780.78	0	246,780.78	7
'81100-11231-0000-0000-0000	I.EST-DEUDORES DIVERSOS P COBRAR A CP	0	246,780.78	0	246,780.78	8
'81100-11231-0000-0002-0458	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-0437	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-0449	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-0450	VALENTIN ALEJANDRO SALAS CAST	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-0453	JOSÉ JAVIER JIMÉNEZ LÓPEZ	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6279	JOSE DE LA LUZ TRISTAN REGALA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6280	MARIBELGOMEZ LARA	0	618,991.90	618,991.90	0	0

'81100-11231-0000-0003-6281	JOSE ANTONIO MORENO LOPEZ	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6282	JORGE ROCHA ALDRETE	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6293	ELISA PEREZ AMAYA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6294	JULIO CESAR CORTES MARTÍNEZ	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6295	JUAN FRANCISCO HERRERA CHIQUI	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6297	EDITH LETICIA GARCIA BUSTAMAN	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6299	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6308	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6311	JOSE JAVIER JIMENEZ LOPEZ	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6313	BLANCA MARICELA LOPEZ ESTRADA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6314	MARÍA JUANA AMADOR HERNÁNDEZ	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6315	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6318	GUILLERMO ERICK ARAN GRIJALVA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6319	CYNTHIA LIZETTE TRUJILLO ROSA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6324	ADRIANA ESTEPHANIA BRIONES CA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6325	MARTHA ELISA GONZALEZ AVALOS	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6340	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6341	ANA MARIA PALMA LOPEZ	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6342	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6344	GLORIA BELEN RODRÍGUEZ GARCÍA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6350	JESSICA IVETT SEGURA MURILLO	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6351	PERLA LIZZET DE LA LUZ SOTELO	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0003-6352	LUIS EDUARDO BALDERAS ARRONA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0004-0000	I.EST-CONCECIONES	0	199,641.00	0	199,641.00	9
'81100-11231-0000-0004-0001	JOSE REFUGIO ORNELAS	0	27,968.88	0	-27,968.88	10
'81100-11231-0000-0004-0003	RODOLFO FERREIRA VÁZQUEZ	0	10,640.70	0	-10,640.70	10
'81100-11231-0000-0004-0004	ROSARIO GALVÁN CAMARGO	0	10,158.78	0	-10,158.78	10
'81100-11231-0000-0004-0005	FRANCISCO MURILLO SÁNCHEZ	0	22,358.70	0	-22,358.70	10
'81100-11231-0000-0004-0008	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0004-0009	BEATRIZ PÉREZ MORALES	0	15,302.70	0	-15,302.70	10
'81100-11231-0000-0004-0010	JORGE ALVARADO ROMO	0	38,628.54	0	-38,628.54	10
'81100-11231-0000-0004-0012	ARACELY MURILLO BECERRA	0	17,321.88	0	-17,321.88	10
'81100-11231-0000-0004-0014	MARÍA GUADALUPE RODRÍGUEZ	0	6,385.08	0	-6,385.08	10
'81100-11231-0000-0004-0015	FELIPE MARTÍNEZ MÉNDEZ	0	14,612.88	0	-14,612.88	10
'81100-11231-0000-0004-0017	RICARDA AGUILERA SUÁREZ	0	2,516.88	0	-2,516.88	10
'81100-11231-0000-0004-0018	J. CARMELO ZAVALA	0	9,031.08	0	-9,031.08	10
'81100-11231-0000-0004-0020	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0004-0029	LETICIA MENA VELÁZQUEZ	0	24,714.90	0	-24,714.90	10
'81100-11231-0000-0004-0033	MARIO ARVIZU VALENCIA	0	618,991.90	618,991.90	0	0
'81100-11231-0000-0005-0000	I.EST-AMBULANTES	0	47,139.78	0	47,139.78	9
'81100-11231-0000-0005-0010	TERESA LOPEZ	0	47,139.78	0	-47,139.78	10
'81100-40000-0000-0000-0000	I.EST-INGRESOS Y OTROS BENEFICIOS	0	38,286,973.88	0	38,286,973.88	4
'81100-41000-0000-0000-0000	I.EST-INGRESOS DE GESTIÓN	0	31,005,359.88	0	31,005,359.88	5
'81100-41700-0000-0000-0000	I.EST-INGRESOS POR VENTA DE BIENES Y SER	0	31,005,359.88	0	31,005,359.88	6
'81100-41730-0000-0000-0000	I.EST-INGRESOS POR VENTA DE BIENES Y SER	0	31,005,359.88	0	31,005,359.88	7
'81100-41730-7100-0000-0000	I.EST-INGRESOS POR VENTA DE BIENES Y SER	0	30,986,669.88	0	30,986,669.88	8
'81100-41730-7100-0002-0000	I.EST-ADMINISTRACIÓN	0	3,952,076.13	0	3,952,076.13	9
'81100-41730-7100-0002-0001	I.EST-ESTACIONAMIENTO	0	1,275,991.50	0	1,275,991.50	10
'81100-41730-7100-0002-0005	I.EST-INGRESOS POR INTERESES	0	10,132.75	0	10,132.75	10
'81100-41730-7100-0002-0006	I.EST-VENTA DE ALIMENTOS	0	530,636.00	0	530,636.00	10
'81100-41730-7100-0002-0007	I.EST-VENTA REFresco	0	1,047,827.00	0	1,047,827.00	10
'81100-41730-7100-0002-0009	I.EST-MAQ. ALIMENTO ZOO.	0	99,043.88	0	99,043.88	10
'81100-41730-7100-0002-0019	I.EST-PERMISO TAXI-ZOO	0	1,785.00	0	1,785.00	10
'81100-41730-7100-0002-0028	I.EST-VENTA PALETAS BOLONIA	0	986,660.00	0	986,660.00	10
'81100-41730-7100-0003-0000	I.EST-CLINICA	0	74,320.23	0	74,320.23	9
'81100-41730-7100-0003-0001	I.EST-VENTA DE ANIMALES	0	60,000.00	0	60,000.00	10
'81100-41730-7100-0003-0005	I.EST-INGRESOS MACRO-JAULA	0	14,320.23	0	14,320.23	10
'81100-41730-7100-0004-0000	I.EST-EDUCATIVO	0	1,960,395.68	0	1,960,395.68	9
'81100-41730-7100-0004-0010	I.EST-VISITA ANIMAL	0	4,722.90	0	4,722.90	10
'81100-41730-7100-0004-0017	I.EST-PULCERAS 30 ANIVERSARIO	0	129,948.00	0	129,948.00	10
'81100-41730-7100-0004-0018	I.EST-RANCHITO ZOOLEÓN	0	81,067.35	0	81,067.35	10
'81100-41730-7100-0004-0019	I.EST-PAQUETES ESCOLARES	0	1,735,352.33	0	1,735,352.33	10
'81100-41730-7100-0004-0020	I.EST-INGRESOS POR DIBUJOS	0	9,305.10	0	9,305.10	10
'81100-41730-7100-0005-0000	I.EST-PARQUE ZOOLOGICO	0	21,316,201.18	0	21,316,201.18	9
'81100-41730-7100-0005-0001	I.EST-INGRESOS ADMISIÓN	0	17,134,928.40	0	17,134,928.40	10
'81100-41730-7100-0005-0002	I.EST-INGRESOS POR TREN	0	187,881.75	0	187,881.75	10
'81100-41730-7100-0005-0003	I.EST-INGRESOS POR CABAÑA	0	436,605.75	0	436,605.75	10
'81100-41730-7100-0005-0004	I.EST-INGRESOS POR CARRUSEL	0	189,126.00	0	189,126.00	10
'81100-41730-7100-0005-0005	I.EST-INGRESOS POR CABALLOS	0	75,894.00	0	75,894.00	10
'81100-41730-7100-0005-0006	I.EST-VENTA DE SOUVENIRS	0	1,774,093.02	0	1,774,093.02	10
'81100-41730-7100-0005-0007	I.EST-INGRESOS POR CONCESIONES	0	240,000.00	0	240,000.00	10
'81100-41730-7100-0005-0008	I.EST-VARIOS	0	163,274.16	0	163,274.16	10
'81100-41730-7100-0005-0012	I.EST-JARDIN EVENTOS	0	68,290.43	0	68,290.43	10
'81100-41730-7100-0005-0021	I.EST-HERPETARIO	0	904,528.80	0	904,528.80	10
'81100-41730-7100-0005-0023	I.EST-CARRUSEL TEMÁTICO	0	131,397.00	0	131,397.00	10
'81100-41730-7100-0005-0024	I.EST-SHOW DE ANIMALES	0	10,181.87	0	10,181.87	10
'81100-41730-7100-0005-0026	EXHIBICIÓN HUELLAS DE LA VIDA	0	18,690.00	0	-18,690.00	10
'81100-41730-7100-0009-0000	I.EST-SAFARI	0	3,683,676.66	0	3,683,676.66	9



'81100-41730-7100-0009-0003	I.EST-PAQUETES ESCOLARES	0	47,105.04	0	47,105.04	10
'81100-41730-7100-0009-0004	I.EST-VENTA COMIDA	0	227,407.00	0	227,407.00	10
'81100-41730-7100-0009-0005	I.EST-VENTA REFRESCO	0	219,418.40	0	219,418.40	10
'81100-41730-7100-0009-0006	I.EST-VENTA DE SOUVENIRS	0	406,317.00	0	406,317.00	10
'81100-41730-7100-0009-0008	I.EST-PAQUETE ZOO-SAFARI ADULTO	0	2,045,934.96	0	2,045,934.96	10
'81100-41730-7100-0009-0009	I.EST-PAQUETE ZOO-SAFARI NIÑO	0	583,664.06	0	583,664.06	10
'81100-41730-7100-0009-0011	I.EST-VENTA PALETAS BOLONIA	0	153,830.20	0	153,830.20	10
'81100-41730-7100-0010-0000	PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81100-41730-7100-0010-0001	ADMISION GENERAL PERSONAS	0	618,991.90	618,991.90	0	0
'81100-41730-7100-0010-0002	ADMISION CANINA	0	618,991.90	618,991.90	0	0
'81100-41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81100-41730-7100-0010-0004	MAQ. ALIMENTO ZOO	0	618,991.90	618,991.90	0	0
'81100-41730-7100-0010-0005	VENTA REFRESCO	0	618,991.90	618,991.90	0	0
'81100-41730-7100-0010-0006	VENTA PALETAS BOLONIA	0	618,991.90	618,991.90	0	0
'81100-41730-7100-0010-0007	VENTA DE SOUVENIR	0	618,991.90	618,991.90	0	0
'81100-41730-7100-0010-0008	VENTA DE ALIMENTO PARA CANINO	0	618,991.90	618,991.90	0	0
'81100-42000-0000-0000-0000	I.EST-PARTICIPACIONES, APORTACIONES, TRA	0	7,269,614.00	0	7,269,614.00	5
'81100-42200-0000-0000-0000	I.EST-TRANSFERENCIAS, ASIGNACIONES, SUBS	0	7,269,614.00	0	7,269,614.00	6
'81100-42230-0000-0000-0000	I.EST-SUBSIDIOS Y SUBVENCIONES	0	7,269,614.00	0	7,269,614.00	7
'81100-42230-9300-0000-0000	I.EST-SUBSIDIOS Y SUBVENCIONES	0	7,269,614.00	0	7,269,614.00	8
'81100-42230-9300-0002-0000	I.EST-SUBSIDIO MENSUAL	0	6,769,614.00	0	6,769,614.00	9
'81100-42230-9300-0005-0000	I.EST-SUBSIDIO EXTRAORDINARIO	0	500,000.00	0	500,000.00	9
'81100-42240-9400-0001-0027	TOURISM INNOVATIONS SA DE CV	0	618,991.90	618,991.90	0	0
'81100-43000-0000-0000-0000	I.EST-OTROS INGRESOS Y BENEFICIOS	0	12,000.00	0	12,000.00	5
'81100-43100-0000-0000-0000	I.EST-INGRESOS FINANCIEROS	0	12,000.00	0	12,000.00	6
'81100-43110-0000-0000-0000	I.EST-INTERESES GANADOS DE VALORES, CRÉD	0	12,000.00	0	12,000.00	7
'81100-43110-5200-0000-0000	I.EST-PRODUCTOS DE CAPITAL	0	12,000.00	0	12,000.00	8
'81100-43110-5200-0001-0000	I.EST-PRODUCTOS FINANCIEROS	0	12,000.00	0	12,000.00	9
'81100-43110-5200-0001-0001	I.EST-INTERESES BANCARIOS	0	12,000.00	0	12,000.00	10
'81200-00000-0000-0000	LEY DE INGRESOS POR EJECUTAR	0	34,593,440.57	38,533,754.66	3,940,314.09	3
'81200-10000-0000-0000-0000	I.EJ-ACTIVO	0	692	246,780.78	-246,088.78	4
'81200-11000-0000-0000-0000	I.EJ-ACT CIRCULANTE	0	692	246,780.78	-246,088.78	5
'81200-11200-0000-0000-0000	I.EJ-DER A RECIBIR EFECT Y EQ	0	692	246,780.78	-246,088.78	6
'81200-11230-0000-0000-0000	I.EJ-DEUDORES DIVERSOS P COBRAR A CP	0	692	246,780.78	-246,088.78	7
'81200-11231-0000-0000-0000	I.EJ-DEUDORES DIVERSOS P COBRAR A CP	0	692	246,780.78	-246,088.78	8
'81200-11231-0000-0002-0458	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-0437	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-0449	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-0450	VALENTIN ALEJANDRO SALAS CAST	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-0453	JOSÉ JAVIER JIMENEZ LÓPEZ	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6279	JOSE DE LA LUZ TRISTAN REGALA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6280	MARIBELGOMEZ LARA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6281	JOSE ANTONIO MORENO LOPEZ	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6282	JORGE ROCHA ALDRETE	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6293	ELISA PEREZ AMAYA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6294	JULIO CESAR CORTES MARTÍNEZ	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6295	JUAN FRANCISCO HERRERA CHIQUI	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6297	EDITH LETICIA GARCIA BUSTAMAN	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6299	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6308	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6311	JOSE JAVIER JIMENEZ LOPEZ	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6313	BLANCA MARICELA LOPEZ ESTRADA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6314	MARÍA JUANA AMADOR HERNÁNDEZ	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6315	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6318	GUILLERMO ERICK ARAN GRUJALVA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6319	CYNTHIA LIZETTE TRUJILLO ROSA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6324	ADRIANA ESTEPHANIA BRIONES CA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6325	MARTHA ELISA GONZALEZ AVALOS	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6340	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6341	ANA MARIA PALMA LOPEZ	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6342	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6344	GLORIA BELEN RODRÍGUEZ GARCÍA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6350	JESSICA IVETT SEGURA MURILLO	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6351	PERLA LIZZARD DE LA LUZ SOTELO	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0003-6352	LUIS EDUARDO BALDERAS ARRONA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0004-0000	I.EJ-CONCECCIONES	0	2,726.50	199,641.00	-196,914.50	9
'81200-11231-0000-0004-0001	JOSE REFUGIO ORNELAS	0	0	27,968.88	27,968.88	10
'81200-11231-0000-0004-0003	RODOLFO FERREIRA VÁZQUEZ	0	0	10,640.70	10,640.70	10
'81200-11231-0000-0004-0004	ROSARIO GALVÁN CAMARGO	0	0	10,158.78	10,158.78	10
'81200-11231-0000-0004-0005	FRANCISCO MURILLO SÁNCHEZ	0	0	22,358.70	22,358.70	10
'81200-11231-0000-0004-0008	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0004-0009	BEATRIZ PÉREZ MORALES	0	9,472.00	15,302.70	5,830.70	10
'81200-11231-0000-0004-0010	JORGE ALVARADO ROMO	0	-6,745.50	38,628.54	45,374.04	10
'81200-11231-0000-0004-0012	ARACELY MURILLO BECERRA	0	0	17,321.88	17,321.88	10
'81200-11231-0000-0004-0014	MARÍA GUADALUPE RODRÍGUEZ	0	0	6,385.08	6,385.08	10
'81200-11231-0000-0004-0015	FELIPE MARTÍNEZ MÉNDEZ	0	0	14,612.88	14,612.88	10
'81200-11231-0000-0004-0017	RICARDA AGUILERA SUÁREZ	0	0	2,516.88	2,516.88	10
'81200-11231-0000-0004-0018	J. CARMELO ZAVALA	0	0	9,031.08	9,031.08	10

'81200-11231-0000-0004-0020	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0004-0029	LETICIA MENA VELÁZQUEZ	0	0	24,714.90	24,714.90	10
'81200-11231-0000-0004-0033	MARIO ARVIZU VALENCIA	0	618,991.90	618,991.90	0	0
'81200-11231-0000-0005-0000	I.EJ-AMBULANTES	0	-2,034.50	47,139.78	-49,174.28	9
'81200-11231-0000-0005-0005	INES LOPEZ (DUIROS)	0	-451.5	0	451.5	10
'81200-11231-0000-0005-0006	RICARDO VILLANUEVA	0	-1,165.50	0	1,165.50	10
'81200-11231-0000-0005-0009	FELIPE SOTO	0	-267	0	267	10
'81200-11231-0000-0005-0010	TERESA LOPEZ	0	-150.5	47,139.78	47,290.28	10
'81200-40000-0000-0000-0000	I.XEJ-INGRESOS Y OTROS BENEFICIOS	0	34,592,748.57	38,286,973.88	3,694,225.31	4
'81200-41000-0000-0000-0000	I.XEJ-INGRESOS DE GESTIÓN	0	27,754,464.50	31,005,359.88	3,250,895.38	5
'81200-41700-0000-0000-0000	I.XEJ-INGRESOS POR VENTA DE BIENES Y SER	0	27,754,464.50	31,005,359.88	3,250,895.38	6
'81200-41730-0000-0000-0000	I.XEJ-INGRESOS POR VENTA DE BIENES Y SER	0	27,754,464.50	31,005,359.88	3,250,895.38	7
'81200-41730-7100-0000-0000	I.XEJ-INGRESOS POR VENTA DE BIENES Y SER	0	27,754,464.50	30,986,669.88	3,232,205.38	8
'81200-41730-7100-0002-0000	I.XEJ-ADMINISTRACIÓN	0	4,230,223.65	3,952,076.13	-278,147.52	9
'81200-41730-7100-0002-0001	I.XEJ-ESTACIONAMIENTO	0	1,218,465.00	1,275,991.50	57,526.50	10
'81200-41730-7100-0002-0005	I.XEJ-INGRESOS POR INTERESES	0	11,372.15	10,132.75	-1,239.40	10
'81200-41730-7100-0002-0006	I.XEJ-VENTA DE ALIMENTOS	0	460,402.00	530,636.00	70,234.00	10
'81200-41730-7100-0002-0007	I.XEJ-VENTA REFRESCO	0	1,300,711.00	1,047,827.00	-252,884.00	10
'81200-41730-7100-0002-0009	I.XEJ-MAQ. ALIMENTO ZOO.	0	84,521.00	99,043.88	14,522.88	10
'81200-41730-7100-0002-0019	I.XEJ-PERMISO TAXI-ZOO	0	1,080.00	1,785.00	705.00	10
'81200-41730-7100-0002-0028	I.XEJ-VENTA PALETAS BOLONIA	0	1,153,672.50	986,660.00	-167,012.50	10
'81200-41730-7100-0003-0000	I.XEJ-CLINICA	0	98,595.10	74,320.23	-24,274.87	9
'81200-41730-7100-0003-0001	I.XEJ-VENTA DE ANIMALES	0	65,500.00	60,000.00	-5,500.00	10
'81200-41730-7100-0003-0005	I.XEJ-INGRESOS MACRO-JAULA	0	15,980.10	14,320.23	-1,659.87	10
'81200-41730-7100-0003-0009	I.XEJ-TALLERES	0	17,115.00	0	-17,115.00	10
'81200-41730-7100-0004-0000	I.XEJ-EDUCATIVO	0	2,066,035.00	1,960,395.68	-105,639.32	9
'81200-41730-7100-0004-0010	I.XEJ-VISITA ANIMAL	0	9,356.00	4,722.90	-4,633.10	10
'81200-41730-7100-0004-0017	I.XEJ-PULCERAS 30 ANIVERSARIO	0	136,010.00	129,948.00	-6,062.00	10
'81200-41730-7100-0004-0018	I.XEJ-RANCHITO ZOOLEÓN	0	59,103.00	81,067.35	21,964.35	10
'81200-41730-7100-0004-0019	I.XEJ-PAQUETES ESCOLARES	0	1,861,566.00	1,735,352.33	-126,213.67	10
'81200-41730-7100-0004-0020	I.XEJ-INGRESOS POR DIBUJOS	0	0	9,305.10	9,305.10	10
'81200-41730-7100-0005-0000	I.XEJ-PARQUE ZOOLOGICO	0	17,022,668.55	21,316,201.18	4,293,532.63	9
'81200-41730-7100-0005-0001	I.XEJ-INGRESOS ADMISIÓN	0	13,056,117.00	17,134,928.40	4,078,811.40	10
'81200-41730-7100-0005-0002	I.XEJ-INGRESOS POR TREN	0	165,463.00	187,881.75	22,418.75	10
'81200-41730-7100-0005-0003	I.XEJ-INGRESOS POR CABAÑA	0	357,492.00	436,605.75	79,113.75	10
'81200-41730-7100-0005-0004	I.XEJ-INGRESOS POR CARRUSEL	0	166,537.50	189,126.00	22,588.50	10
'81200-41730-7100-0005-0005	I.XEJ-INGRESOS POR CABALLOS	0	73,552.50	75,894.00	2,341.50	10
'81200-41730-7100-0005-0006	I.XEJ-VENTA DE SOUVENIRS	0	1,600,592.00	1,774,093.02	173,501.02	10
'81200-41730-7100-0005-0007	I.XEJ-INGRESOS POR CONCESIONES	0	515,841.00	240,000.00	-275,841.00	10
'81200-41730-7100-0005-0008	I.XEJ-VARIOS	0	58,694.55	163,274.16	104,579.61	10
'81200-41730-7100-0005-0012	I.XEJ-JARDIN EVENTOS	0	44,290.00	68,290.43	24,000.43	10
'81200-41730-7100-0005-0021	I.XEJ-HERPETARIO	0	853,250.00	904,528.80	51,278.80	10
'81200-41730-7100-0005-0023	I.XEJ-CARRUSEL TEMÁTICO	0	128,709.00	131,397.00	2,688.00	10
'81200-41730-7100-0005-0024	I.XEJ-SHOW DE ANIMALES	0	2,130.00	10,181.87	8,051.87	10
'81200-41730-7100-0005-0026	EXHIBICIÓN HUELLAS DE LA VIDA	0	0	18,690.00	18,690.00	10
'81200-41730-7100-0009-0000	I.XEJ-SAFARI	0	4,336,942.20	3,683,676.66	-653,265.54	9
'81200-41730-7100-0009-0003	I.XEJ-PAQUETES ESCOLARES	0	75,304.00	47,105.04	-28,198.96	10
'81200-41730-7100-0009-0004	I.XEJ-VENTA COMIDA	0	196,034.00	227,407.00	31,373.00	10
'81200-41730-7100-0009-0005	I.XEJ-VENTA REFRESCO	0	191,784.00	219,418.40	27,634.40	10
'81200-41730-7100-0009-0006	I.XEJ-VENTA DE SOUVENIRS	0	279,070.00	406,317.00	127,247.00	10
'81200-41730-7100-0009-0008	I.XEJ-PAQUETE ZOO-SAFARI ADULTO	0	2,644,500.00	2,045,934.96	-598,565.04	10
'81200-41730-7100-0009-0009	I.XEJ-PAQUETE ZOO-SAFARI NIÑO	0	849,756.50	583,664.06	-266,092.44	10
'81200-41730-7100-0009-0010	I.XEJ-VARIOS	0	0.7	0	-0.7	10
'81200-41730-7100-0009-0011	I.XEJ-VENTA PALETAS BOLONIA	0	100,493.00	153,830.20	53,337.20	10
'81200-41730-7100-0010-0000	PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81200-41730-7100-0010-0001	ADMISION GENERAL PERSONAS	0	618,991.90	618,991.90	0	0
'81200-41730-7100-0010-0002	ADMISION CANINA	0	618,991.90	618,991.90	0	0
'81200-41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81200-41730-7100-0010-0004	MAQ. ALIMENTO ZOO	0	618,991.90	618,991.90	0	0
'81200-41730-7100-0010-0005	VENTA REFRESCO	0	618,991.90	618,991.90	0	0
'81200-41730-7100-0010-0006	VENTA PALETAS BOLONIA	0	618,991.90	618,991.90	0	0
'81200-41730-7100-0010-0007	VENTA DE SOUVENIR	0	618,991.90	618,991.90	0	0
'81200-41730-7100-0010-0008	VENTA DE ALIMENTO PARA CANINO	0	618,991.90	618,991.90	0	0
'81200-42000-0000-0000-0000	I.XEJ-PARTICIPACIONES, APORTACIONES, TRA	0	6,769,614.00	7,269,614.00	500,000.00	5
'81200-42200-0000-0000-0000	I.XEJ-TRANSFERENCIAS, ASIGNACIONES, SUBS	0	6,769,614.00	7,269,614.00	500,000.00	6
'81200-42230-0000-0000-0000	I.XEJ-SUBSIDIOS Y SUBVENCIONES	0	6,769,614.00	7,269,614.00	500,000.00	7
'81200-42230-9300-0000-0000	I.XEJ-SUBSIDIOS Y SUBVENCIONES	0	6,769,614.00	7,269,614.00	500,000.00	8
'81200-42230-9300-0002-0000	I.XEJ-SUBSIDIO MENSUAL	0	6,769,614.00	6,769,614.00	0	9
'81200-42230-9300-0005-0000	I.XEJ-SUBSIDIO EXTRAORDINARIO	0	0	500,000.00	500,000.00	9
'81200-42240-9400-0001-0027	TOURISM INNOVATIONS SA DE CV	0	618,991.90	618,991.90	0	0
'81200-43000-0000-0000-0000	I.XEJ-OTROS INGRESOS Y BENEFICIOS	0	68,670.07	12,000.00	-56,670.07	5
'81200-43100-0000-0000-0000	I.XEJ-INGRESOS FINANCIEROS	0	68,670.07	12,000.00	-56,670.07	6
'81200-43110-0000-0000-0000	I.XEJ-INTERESES GANADOS DE VALORES, CRÉD	0	68,670.07	12,000.00	-56,670.07	7
'81200-43110-5200-0000-0000	I.XEJ-PRODUCTOS DE CAPITAL	0	68,670.07	12,000.00	-56,670.07	8
'81200-43110-5200-0001-0000	I.XEJ-PRODUCTOS FINANCIEROS	0	68,670.07	12,000.00	-56,670.07	9
'81200-43110-5200-0001-0001	I.XEJ-INTERESES BANCARIOS	0	68,670.07	12,000.00	-56,670.07	10
'81300-11231-0000-0002-0458	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-0437	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0

'81300-11231-0000-0003-0449	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-0450	VALENTIN ALEJANDRO SALAS CAST	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-0453	JOSÉ JAVIER JIMENEZ LÓPEZ	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6279	JOSE DE LA LUZ TRISTAN REGALA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6280	MARIBELGOMEZ LARA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6281	JOSE ANTONIO MORENO LOPEZ	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6282	JORGE ROCHA ALDRETE	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6293	ELISA PEREZ AMAYA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6294	JULIO CESAR CORTES MARTÍNEZ	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6295	JUAN FRANCISCO HERRERA CHIQUI	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6297	EDITH LETICIA GARCIA BUSTAMAN	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6299	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6308	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6311	JOSE JAVIER JIMENEZ LOPEZ	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6313	BLANCA MARICELA LOPEZ ESTRADA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6314	MARÍA JUANA AMADOR HERNÁNDEZ	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6315	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6318	GUILLERMO ERICK ARAN GRUJALVA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6319	CYNTHIA LIZETTE TRUJILLO ROSA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6324	ADRIANA ESTEPHANIA BRIONES CA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6325	MARTHA ELISA GONZALEZ AVALOS	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6340	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6341	ANA MARIA PALMA LOPEZ	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6342	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6344	GLORIA BELEN RODRÍGUEZ GARCÍA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6350	JESSICA IVETT SEGURA MURILLO	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6351	PERLA LIZZET DE LA LUZ SOTELO	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0003-6352	LUIS EDUARDO BALDERAS ARRONA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0004-0008	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0004-0020	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81300-11231-0000-0004-0033	MARIO ARVIZU VALENCIA	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0000	PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0001	ADMISION GENERAL PERSONAS	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0002	ADMISION CANINA	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0004	MAQ. ALIMENTO ZOO	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0005	VENTA REFRESCO	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0006	VENTA PALETAS BOLONIA	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0007	VENTA DE SOUVENIR	0	618,991.90	618,991.90	0	0
'81300-41730-7100-0010-0008	VENTA DE ALIMENTO PARA CANINO	0	618,991.90	618,991.90	0	0
'81300-42240-9400-0001-0027	TOURISM INNOVATIONS SA DE CV	0	618,991.90	618,991.90	0	0
'81400-00000-0000-0000	LEY DE INGRESOS DEVENGADA	0	34,593,440.57	34,593,440.57	0	3
'81400-10000-0000-0000-0000	I.DEV-ACTIVO	0	692	692	0	4
'81400-11000-0000-0000-0000	I.DEV-ACT CIRCULANTE	0	692	692	0	5
'81400-11200-0000-0000-0000	I.DEV-DER A RECIBIR EFECT Y EQ	0	692	692	0	6
'81400-11230-0000-0000-0000	I.DEV-DEUDORES DIVERSOS P COBRAR A CP	0	692	692	0	7
'81400-11231-0000-0000-0000	I.DEV-DEUDORES DIVERSOS P COBRAR A CP	0	692	692	0	8
'81400-11231-0000-0002-0458	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-0437	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-0449	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-0450	VALENTIN ALEJANDRO SALAS CAST	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-0453	JOSÉ JAVIER JIMENEZ LÓPEZ	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6279	JOSE DE LA LUZ TRISTAN REGALA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6280	MARIBELGOMEZ LARA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6281	JOSE ANTONIO MORENO LOPEZ	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6282	JORGE ROCHA ALDRETE	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6293	ELISA PEREZ AMAYA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6294	JULIO CESAR CORTES MARTÍNEZ	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6295	JUAN FRANCISCO HERRERA CHIQUI	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6297	EDITH LETICIA GARCIA BUSTAMAN	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6299	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6308	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6311	JOSE JAVIER JIMENEZ LOPEZ	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6313	BLANCA MARICELA LOPEZ ESTRADA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6314	MARÍA JUANA AMADOR HERNÁNDEZ	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6315	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6318	GUILLERMO ERICK ARAN GRUJALVA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6319	CYNTHIA LIZETTE TRUJILLO ROSA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6324	ADRIANA ESTEPHANIA BRIONES CA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6325	MARTHA ELISA GONZALEZ AVALOS	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6340	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6341	ANA MARIA PALMA LOPEZ	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6342	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6344	GLORIA BELEN RODRÍGUEZ GARCÍA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6350	JESSICA IVETT SEGURA MURILLO	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6351	PERLA LIZZET DE LA LUZ SOTELO	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0003-6352	LUIS EDUARDO BALDERAS ARRONA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0004-0000	I.DEV-CONCECIONES	0	2,726.50	2,726.50	0	9

'81400-11231-0000-0004-0008	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0004-0009	BEATRIZ PÉREZ MORALES	0	9,472.00	9,472.00	0	10
'81400-11231-0000-0004-0010	JORGE ALVARADO ROMO	0	-6,745.50	-6,745.50	0	10
'81400-11231-0000-0004-0020	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0004-0033	MARIO ARVIZU VALENCIA	0	618,991.90	618,991.90	0	0
'81400-11231-0000-0005-0000	I.DEV-AMBULANTES	0	-2,034.50	-2,034.50	0	9
'81400-11231-0000-0005-0005	INES LOPEZ (DUIROS)	0	-451.5	-451.5	0	10
'81400-11231-0000-0005-0006	RICARDO VILLANUEVA	0	-1,165.50	-1,165.50	0	10
'81400-11231-0000-0005-0009	FELIPE SOTO	0	-267	-267	0	10
'81400-11231-0000-0005-0010	TERESA LOPEZ	0	-150.5	-150.5	0	10
'81400-40000-0000-0000-0000	I.DEV-INGRESOS Y OTROS BENEFICIOS	0	34,592,748.57	34,592,748.57	0	4
'81400-41000-0000-0000-0000	I.DEV-INGRESOS DE GESTIÓN	0	27,754,464.50	27,754,464.50	0	5
'81400-41700-0000-0000-0000	I.DEV-INGRESOS POR VENTA DE BIENES Y SER	0	27,754,464.50	27,754,464.50	0	6
'81400-41730-0000-0000-0000	I.DEV-INGRESOS POR VENTA DE BIENES Y SER	0	27,754,464.50	27,754,464.50	0	7
'81400-41730-7100-0000-0000	I.DEV-INGRESOS POR VENTA DE BIENES Y SER	0	27,754,464.50	27,754,464.50	0	8
'81400-41730-7100-0002-0000	I.DEV-ADMINISTRACIÓN	0	4,230,223.65	4,230,223.65	0	9
'81400-41730-7100-0002-0001	I.DEV-ESTACIONAMIENTO	0	1,218,465.00	1,218,465.00	0	10
'81400-41730-7100-0002-0005	I.DEV-INGRESOS POR INTERESES	0	11,372.15	11,372.15	0	10
'81400-41730-7100-0002-0006	I.DEV-VENTA DE ALIMENTOS	0	460,402.00	460,402.00	0	10
'81400-41730-7100-0002-0007	I.DEV-VENTA REFRESCO	0	1,300,711.00	1,300,711.00	0	10
'81400-41730-7100-0002-0009	I.DEV-MAQ. ALIMENTO ZOO.	0	84,521.00	84,521.00	0	10
'81400-41730-7100-0002-0019	I.DEV-PERMISO TAXI-ZOO	0	1,080.00	1,080.00	0	10
'81400-41730-7100-0002-0028	I.DEV-VENTA PALETAS BOLONIA	0	1,153,672.50	1,153,672.50	0	10
'81400-41730-7100-0003-0000	I.DEV-CLINICA	0	98,595.10	98,595.10	0	9
'81400-41730-7100-0003-0001	I.DEV-VENTA DE ANIMALES	0	65,500.00	65,500.00	0	10
'81400-41730-7100-0003-0005	I.DEV-INGRESOS MACRO-JAULA	0	15,980.10	15,980.10	0	10
'81400-41730-7100-0003-0009	I.DEV-TALLERES	0	17,115.00	17,115.00	0	10
'81400-41730-7100-0004-0000	I.DEV-EDUCATIVO	0	2,066,035.00	2,066,035.00	0	9
'81400-41730-7100-0004-0010	I.DEV-VISITA ANIMAL	0	9,356.00	9,356.00	0	10
'81400-41730-7100-0004-0017	I.DEV-PULCERAS 30 ANIVERSARIO	0	136,010.00	136,010.00	0	10
'81400-41730-7100-0004-0018	I.DEV-RANCHITO ZOOLEÓN	0	59,103.00	59,103.00	0	10
'81400-41730-7100-0004-0019	I.DEV-PAQUETES ESCOLARES	0	1,861,566.00	1,861,566.00	0	10
'81400-41730-7100-0005-0000	I.DEV-PARQUE ZOOLOGICO	0	17,022,668.55	17,022,668.55	0	9
'81400-41730-7100-0005-0001	I.DEV-INGRESOS ADMISIÓN	0	13,056,117.00	13,056,117.00	0	10
'81400-41730-7100-0005-0002	I.DEV-INGRESOS POR TREN	0	165,463.00	165,463.00	0	10
'81400-41730-7100-0005-0003	I.DEV-INGRESOS POR CABAÑA	0	357,492.00	357,492.00	0	10
'81400-41730-7100-0005-0004	I.DEV-INGRESOS POR CARRUSEL	0	166,537.50	166,537.50	0	10
'81400-41730-7100-0005-0005	I.DEV-INGRESOS POR CABALLOS	0	73,552.50	73,552.50	0	10
'81400-41730-7100-0005-0006	I.DEV-VENTA DE SOUVENIRS	0	1,600,592.00	1,600,592.00	0	10
'81400-41730-7100-0005-0007	I.DEV-INGRESOS POR CONCESIONES	0	515,841.00	515,841.00	0	10
'81400-41730-7100-0005-0008	I.DEV-VARIOS	0	58,694.55	58,694.55	0	10
'81400-41730-7100-0005-0012	I.DEV-JARDIN EVENTOS	0	44,290.00	44,290.00	0	10
'81400-41730-7100-0005-0021	I.DEV-HERPETARIO	0	853,250.00	853,250.00	0	10
'81400-41730-7100-0005-0023	I.DEV-CARRUSEL TEMÁTICO	0	128,709.00	128,709.00	0	10
'81400-41730-7100-0005-0024	I.DEV-SHOW DE ANIMALES	0	2,130.00	2,130.00	0	10
'81400-41730-7100-0009-0000	I.DEV-SAFARI	0	4,336,942.20	4,336,942.20	0	9
'81400-41730-7100-0009-0003	I.DEV-PAQUETES ESCOLARES	0	75,304.00	75,304.00	0	10
'81400-41730-7100-0009-0004	I.DEV-VENTA COMIDA	0	196,034.00	196,034.00	0	10
'81400-41730-7100-0009-0005	I.DEV-VENTA REFRESCO	0	191,784.00	191,784.00	0	10
'81400-41730-7100-0009-0006	I.DEV-VENTA DE SOUVENIRS	0	279,070.00	279,070.00	0	10
'81400-41730-7100-0009-0008	I.DEV-PAQUETE ZOO-SAFARI ADULTO	0	2,644,500.00	2,644,500.00	0	10
'81400-41730-7100-0009-0009	I.DEV-PAQUETE ZOO-SAFARI NIÑO	0	849,756.50	849,756.50	0	10
'81400-41730-7100-0009-0010	I.DEV-VARIOS	0	0.7	0.7	0	10
'81400-41730-7100-0009-0011	I.DEV-VENTA PALETAS BOLONIA	0	100,493.00	100,493.00	0	10
'81400-41730-7100-0010-0000	PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81400-41730-7100-0010-0001	ADMISION GENERAL PERSONAS	0	618,991.90	618,991.90	0	0
'81400-41730-7100-0010-0002	ADMISION CANINA	0	618,991.90	618,991.90	0	0
'81400-41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81400-41730-7100-0010-0004	MAQ. ALIMENTO ZOO	0	618,991.90	618,991.90	0	0
'81400-41730-7100-0010-0005	VENTA REFRESCO	0	618,991.90	618,991.90	0	0
'81400-41730-7100-0010-0006	VENTA PALETAS BOLONIA	0	618,991.90	618,991.90	0	0
'81400-41730-7100-0010-0007	VENTA DE SOUVENIR	0	618,991.90	618,991.90	0	0
'81400-41730-7100-0010-0008	VENTA DE ALIMENTO PARA CANINO	0	618,991.90	618,991.90	0	0
'81400-42000-0000-0000-0000	I.DEV-PARTICIPACIONES, APORTACIONES, TRA	0	6,769,614.00	6,769,614.00	0	5
'81400-42200-0000-0000-0000	I.DEV-TRANSFERENCIAS, ASIGNACIONES, SUBS	0	6,769,614.00	6,769,614.00	0	6
'81400-42230-0000-0000-0000	I.DEV-SUBSIDIOS Y SUBVENCIONES	0	6,769,614.00	6,769,614.00	0	7
'81400-42230-9300-0000-0000	I.DEV-SUBSIDIOS Y SUBVENCIONES	0	6,769,614.00	6,769,614.00	0	8
'81400-42230-9300-0002-0000	I.DEV-SUBSIDIO MENSUAL	0	6,769,614.00	6,769,614.00	0	9
'81400-42240-9400-0001-0027	TOURISM INNOVATIONS SA DE CV	0	618,991.90	618,991.90	0	0
'81400-43000-0000-0000-0000	I.DEV-OTROS INGRESOS Y BENEFICIOS	0	68,670.07	68,670.07	0	5
'81400-43100-0000-0000-0000	I.DEV-INGRESOS FINANCIEROS	0	68,670.07	68,670.07	0	6
'81400-43110-0000-0000-0000	I.DEV-INTERESES GANADOS DE VALORES, CRÉD	0	68,670.07	68,670.07	0	7
'81400-43110-5200-0000-0000	I.DEV-PRODUCTOS DE CAPITAL	0	68,670.07	68,670.07	0	8
'81400-43110-5200-0001-0000	I.DEV-PRODUCTOS FINANCIEROS	0	68,670.07	68,670.07	0	9
'81400-43110-5200-0001-0001	I.DEV-INTERESES BANCARIOS	0	68,670.07	68,670.07	0	10
'81500-00000-0000-0000	LEY DE INGRESOS RECAUDADA	0	0	34,593,440.57	34,593,440.57	3
'81500-10000-0000-0000-0000	I.REC-ACTIVO	0	0	692	-692	4
'81500-11000-0000-0000-0000	I.REC-ACT CIRCULANTE	0	0	692	-692	5

'81500-11200-0000-0000-0000	I.REC-DER A RECIBIR EFECT Y EQ	0	0	692	-692	6
'81500-11230-0000-0000-0000	I.REC-DEUDORES DIVERSOS P COBRAR A CP	0	0	692	-692	7
'81500-11231-0000-0000-0000	I.REC-DEUDORES DIVERSOS P COBRAR A CP	0	0	692	-692	8
'81500-11231-0000-0002-0458	JOSÉ DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-0437	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-0449	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-0450	VALENTIN ALEJANDRO SALAS CAST	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-0453	JOSÉ JAVIER JIMENEZ LÓPEZ	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6279	JOSE DE LA LUZ TRISTAN REGALA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6280	MARIBELGOMEZ LARA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6281	JOSE ANTONIO MORENO LOPEZ	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6282	JORGE ROCHA ALDRETE	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6293	ELISA PEREZ AMAYA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6294	JULIO CESAR CORTES MARTÍNEZ	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6295	JUAN FRANCISCO HERRERA CHIQUI	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6297	EDITH LETICIA GARCIA BUSTAMAN	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6299	MARITZA CERRILLO GUZMAN	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6308	MAYRA YANETH COLCHADO MARMOLE	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6311	JOSE JAVIER JIMENEZ LOPEZ	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6313	BLANCA MARICELA LOPEZ ESTRADA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6314	MARÍA JUANA AMADOR HERNÁNDEZ	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6315	JOSE DE JESÚS BARROSO PADILLA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6318	GUILLERMO ERICK ARAN GRIJALVA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6319	CYNTHIA LIZETTE TRUJILLO ROSA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6324	ADRIANA ESTEPHANIA BRIONES CA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6325	MARTHA ELISA GONZALEZ AVALOS	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6340	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6341	ANA MARIA PALMA LOPEZ	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6342	DAVID GERARDO PEREZ BOLIO	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6344	GLORIA BELEN RODRÍGUEZ GARCÍA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6350	JESSICA IVETT SEGURA MURILLO	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6351	PERLA LIZZET DE LA LUZ SOTELO	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0003-6352	LUIS EDUARDO BALDERAS ARRONA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0004-0000	I.REC-CONCECIONES	0	0	2,726.50	-2,726.50	9
'81500-11231-0000-0004-0008	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0004-0009	BEATRIZ PÉREZ MORALES	0	0	9,472.00	9,472.00	10
'81500-11231-0000-0004-0010	JORGE ALVARADO ROMO	0	0	-6,745.50	-6,745.50	10
'81500-11231-0000-0004-0020	MA TERESA MURILLO BECERRA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0004-0033	MARIO ARVIZU VALENCIA	0	618,991.90	618,991.90	0	0
'81500-11231-0000-0005-0000	I.REC-AMBULANTES	0	0	-2,034.50	2,034.50	9
'81500-11231-0000-0005-0005	INES LOPEZ (DUROS)	0	0	-451.5	-451.5	10
'81500-11231-0000-0005-0006	RICARDO VILLANUEVA	0	0	-1,165.50	-1,165.50	10
'81500-11231-0000-0005-0009	FELIPE SOTO	0	0	-267	-267	10
'81500-11231-0000-0005-0010	TERESA LOPEZ	0	0	-150.5	-150.5	10
'81500-40000-0000-0000-0000	I.REC-INGRESOS Y OTROS BENEFICIOS	0	0	34,592,748.57	34,592,748.57	4
'81500-41000-0000-0000-0000	I.REC-INGRESOS DE GESTIÓN	0	0	27,754,464.50	27,754,464.50	5
'81500-41700-0000-0000-0000	I.REC-INGRESOS POR VENTA DE BIENES Y SER	0	0	27,754,464.50	27,754,464.50	6
'81500-41730-0000-0000-0000	I.REC-INGRESOS POR VENTA DE BIENES Y SER	0	0	27,754,464.50	27,754,464.50	7
'81500-41730-7100-0000-0000	I.REC-INGRESOS POR VENTA DE BIENES Y SER	0	0	27,754,464.50	27,754,464.50	8
'81500-41730-7100-0002-0000	I.REC-ADMINISTRACIÓN	0	0	4,230,223.65	4,230,223.65	9
'81500-41730-7100-0002-0001	I.REC-ESTACIONAMIENTO	0	0	1,218,465.00	1,218,465.00	10
'81500-41730-7100-0002-0005	I.REC-INGRESOS POR INTERESES	0	0	11,372.15	11,372.15	10
'81500-41730-7100-0002-0006	I.REC-VENTA DE ALIMENTOS	0	0	460,402.00	460,402.00	10
'81500-41730-7100-0002-0007	I.REC-VENTA REFRESCO	0	0	1,300,711.00	1,300,711.00	10
'81500-41730-7100-0002-0009	I.REC-MAQ. ALIMENTO ZOO.	0	0	84,521.00	84,521.00	10
'81500-41730-7100-0002-0019	I.REC-PERMISO TAXI-ZOO	0	0	1,080.00	1,080.00	10
'81500-41730-7100-0002-0028	I.REC-VENTA PALETAS BOLONIA	0	0	1,153,672.50	1,153,672.50	10
'81500-41730-7100-0003-0000	I.REC-CLINICA	0	0	98,595.10	98,595.10	9
'81500-41730-7100-0003-0001	I.REC-VENTA DE ANIMALES	0	0	65,500.00	65,500.00	10
'81500-41730-7100-0003-0005	I.REC-INGRESOS MACRO-JAULA	0	0	15,980.10	15,980.10	10
'81500-41730-7100-0003-0009	I.REC-TALLERES	0	0	17,115.00	17,115.00	10
'81500-41730-7100-0004-0000	I.REC-EDUCATIVO	0	0	2,066,035.00	2,066,035.00	9
'81500-41730-7100-0004-0010	I.REC-VISITA ANIMAL	0	0	9,356.00	9,356.00	10
'81500-41730-7100-0004-0017	I.REC-PULCERAS 30 ANIVERSARIO	0	0	136,010.00	136,010.00	10
'81500-41730-7100-0004-0018	I.REC-RANCHITO ZOOLEÓN	0	0	59,103.00	59,103.00	10
'81500-41730-7100-0004-0019	I.REC-PAQUETES ESCOLARES	0	0	1,861,566.00	1,861,566.00	10
'81500-41730-7100-0005-0000	I.REC-PARQUE ZOOLOGICO	0	0	17,022,668.55	17,022,668.55	9
'81500-41730-7100-0005-0001	I.REC-INGRESOS ADMISIÓN	0	0	13,056,117.00	13,056,117.00	10
'81500-41730-7100-0005-0002	I.REC-INGRESOS POR TREN	0	0	165,463.00	165,463.00	10
'81500-41730-7100-0005-0003	I.REC-INGRESOS POR CABAÑA	0	0	357,492.00	357,492.00	10
'81500-41730-7100-0005-0004	I.REC-INGRESOS POR CARRUSEL	0	0	166,537.50	166,537.50	10
'81500-41730-7100-0005-0005	I.REC-INGRESOS POR CABALLOS	0	0	73,552.50	73,552.50	10
'81500-41730-7100-0005-0006	I.REC-VENTA DE SOUVENIRS	0	0	1,600,592.00	1,600,592.00	10
'81500-41730-7100-0005-0007	I.REC-INGRESOS POR CONCESSIONES	0	0	515,841.00	515,841.00	10
'81500-41730-7100-0005-0008	I.REC-VARIOS	0	0	58,694.55	58,694.55	10
'81500-41730-7100-0005-0012	I.REC-JARDIN EVENTOS	0	0	44,290.00	44,290.00	10
'81500-41730-7100-0005-0021	I.REC-HERPETARIO	0	0	853,250.00	853,250.00	10
'81500-41730-7100-0005-0023	I.REC-CARRUSEL TEMÁTICO	0	0	128,709.00	128,709.00	10

'81500-41730-7100-0005-0024	I.REC-SHOW DE ANIMALES	0	0	2,130.00	2,130.00	10
'81500-41730-7100-0009-0000	I.REC-SAFARI	0	0	4,336,942.20	4,336,942.20	9
'81500-41730-7100-0009-0003	I.REC-PAQUETES ESCOLARES	0	0	75,304.00	75,304.00	10
'81500-41730-7100-0009-0004	I.REC-VENTA COMIDA	0	0	196,034.00	196,034.00	10
'81500-41730-7100-0009-0005	I.REC-VENTA REFRESCO	0	0	191,784.00	191,784.00	10
'81500-41730-7100-0009-0006	I.REC-VENTA DE SOUVENIRS	0	0	279,070.00	279,070.00	10
'81500-41730-7100-0009-0008	I.REC-PAQUETE ZOO-SAFARI ADULTO	0	0	2,644,500.00	2,644,500.00	10
'81500-41730-7100-0009-0009	I.REC-PAQUETE ZOO-SAFARI NIÑO	0	0	849,756.50	849,756.50	10
'81500-41730-7100-0009-0010	I.REC-VARIOS	0	0	0.7	0.7	10
'81500-41730-7100-0009-0011	I.REC-VENTA PALETAS BOLONIA	0	0	100,493.00	100,493.00	10
'81500-41730-7100-0010-0000	PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81500-41730-7100-0010-0001	ADMISION GENERAL PERSONAS	0	618,991.90	618,991.90	0	0
'81500-41730-7100-0010-0002	ADMISION CANINA	0	618,991.90	618,991.90	0	0
'81500-41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	0	618,991.90	618,991.90	0	0
'81500-41730-7100-0010-0004	MAQ. ALIMENTO ZOO	0	618,991.90	618,991.90	0	0
'81500-41730-7100-0010-0005	VENTA REFRESCO	0	618,991.90	618,991.90	0	0
'81500-41730-7100-0010-0006	VENTA PALETAS BOLONIA	0	618,991.90	618,991.90	0	0
'81500-41730-7100-0010-0007	VENTA DE SOUVENIR	0	618,991.90	618,991.90	0	0
'81500-41730-7100-0010-0008	VENTA DE ALIMENTO PARA CANINO	0	618,991.90	618,991.90	0	0
'81500-42000-0000-0000-0000	I.REC-PARTICIPACIONES, APORTACIONES, TRA	0	0	6,769,614.00	6,769,614.00	5
'81500-42200-0000-0000-0000	I.REC-TRANSFERENCIAS, ASIGNACIONES, SUBS	0	0	6,769,614.00	6,769,614.00	6
'81500-42230-0000-0000-0000	I.REC-SUBSIDIOS Y SUBVENCIONES	0	0	6,769,614.00	6,769,614.00	7
'81500-42230-9300-0000-0000	I.REC-SUBSIDIOS Y SUBVENCIONES	0	0	6,769,614.00	6,769,614.00	8
'81500-42230-9300-0002-0000	I.REC-SUBSIDIO MENSUAL	0	0	6,769,614.00	6,769,614.00	9
'81500-42240-9400-0001-0027	TOURISM INNOVATIONS SA DE CV	0	618,991.90	618,991.90	0	0
'81500-43000-0000-0000-0000	I.REC-OTROS INGRESOS Y BENEFICIOS	0	0	68,670.07	68,670.07	5
'81500-43100-0000-0000-0000	I.REC-INGRESOS FINANCIEROS	0	0	68,670.07	68,670.07	6
'81500-43110-0000-0000-0000	I.REC-INTERESES GANADOS DE VALORES, CRÉD	0	0	68,670.07	68,670.07	7
'81500-43110-5200-0000-0000	I.REC-PRODUCTOS DE CAPITAL	0	0	68,670.07	68,670.07	8
'81500-43110-5200-0001-0000	I.REC-PRODUCTOS FINANCIEROS	0	0	68,670.07	68,670.07	9
'81500-43110-5200-0001-0001	I.REC-INTERESES BANCARIOS	0	0	68,670.07	68,670.07	10
'82000-00000-0000-0000	PRESUPUESTO DE EGRESOS	0	154,853,188.71	154,853,188.71	0	2
'82100-00000-0000-0000	PRESUPUESTO DE EGRESOS APROBADO	0	0	35,071,625.11	35,071,625.11	3
'82200-00000-0000-0000	PRESUPUESTO DE EGRESOS POR EJERCER	0	50,070,878.06	38,482,393.94	11,588,484.12	3
'82300-00000-0000-0000	MODIFICACIONES AL PRESUPUESTO DE EGRESO	0	16,078,525.74	14,999,252.95	1,079,272.79	3
'82400-00000-0000-0000	PRESUPUESTO DE EGRESOS COMPROMETIDO	0	22,403,868.20	22,471,119.63	-67,251.43	3
'82500-00000-0000-0000	PRESUPUESTO DE EGRESOS DEVENGADO	0	22,471,119.63	21,914,398.54	556,721.09	3
'82600-00000-0000-0000	PRESUPUESTO DE EGRESOS EJERCIDO	0	21,914,398.54	21,914,398.54	0	3
'82700-00000-0000-0000	PRESUPUESTO DE EGRESOS PAGADO	0	21,914,398.54	0	21,914,398.54	3
	SUMAS	0	539,947,464.60	539,947,464.60	0	
	Saldo Cuentas Deudoras	119,499,364.85			229,600,731.90	
	Saldo Cuentas Acreedoras	119,499,364.85			229,600,731.90	