



'41730-7100-0005-0026	EXHIBICIÓN HUELLAS DE LA VIDA	6,006.00	4,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,626.00
<b>42240-9400-0001-0000</b>	<b>DONATIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
'43110-5200-0001-0000	PRODUCTOS FINANCIEROS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
43110-5200-0001-0001	INTERESES BANCARIOS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
'41730-7100-0009-0000	<b>SAFARI</b>	<b>214,809.53</b>	<b>225,754.73</b>	<b>946,930.04</b>	<b>506,135.18</b>	<b>432,653.91</b>	<b>406,850.66</b>	<b>916,322.93</b>	<b>714,281.89</b>	<b>282,109.79</b>	<b>122,776.23</b>	<b>235,899.13</b>	<b>237,672.92</b>	<b>5,242,196.90</b>	
'41730-7100-0009-0001	ADMISIÓN ADULTOS	363.83	5,053.13	12,095.87	7,316.93	79.80	5,416.95	8,650.95	9,091.16	6,787.52	1,306.80	316.80	198.00	56,677.73	
'41730-7100-0009-0002	ADMISIÓN NIÑOS	1,062.08	6,792.45	8,961.14	7,878.15	81.90	6,633.90	8,950.20	3,126.37	1,535.27	2,851.20	52.80	105.60	48,031.06	
'41730-7100-0009-0003	PAQUETES ESCOLARES	7,590.45	5,949.30	15,609.97	5,518.80	6,353.55	5,036.85	11,469.68	34,352.70	26,703.21	9,839.50	5,166.70	6,294.20	139,884.90	
'41730-7100-0009-0004	VENTA COMIDA	46,604.25	27,179.25	65,346.75	27,016.50	22,338.75	30,770.25	39,821.25	23,036.74	10,527.77	17,466.91	41,439.67	50,669.80	402,217.88	
'41730-7100-0009-0005	VENTA REFRESCO	31,151.40	20,591.55	59,984.40	19,796.70	117,522.13	125,561.96	36,547.35	35,004.38	13,245.44	18,824.09	44,155.13	39,150.88	561,535.39	
'41730-7100-0009-0006	VENTA DE SOUVENIRS	107,787.75	56,269.50	97,497.75	46,089.75	40,283.25	55,062.00	71,568.00	78,297.35	37,948.05	61,005.74	117,059.04	119,881.44	888,749.61	
'41730-7100-0009-0008	PAQUETE ZOO-SAFARI ADULTO	4,395.30	73,560.90	506,559.83	293,567.40	141,325.80	112,007.70	537,434.10	374,067.72	141,382.16	0.00	0.00	0.00	2,184,300.92	
'41730-7100-0009-0009	PAQUETE ZOO-SAFARI NIÑO	1,160.78	20,260.80	149,213.67	84,842.10	78,827.18	32,574.15	178,477.95	131,839.93	36,001.77	0.00	0.00	0.00	713,198.31	
'41730-7100-0009-0010	VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
'41730-7100-0009-0011	VENTA PALETAS BOLONIA	14,693.70	10,097.85	31,660.65	14,108.85	25,841.55	33,786.90	23,403.45	25,465.55	7,978.60	11,482.00	27,709.00	21,373.00	247,601.10	
<b>41730-7100-0010-0000</b>	<b>PERRO PARQUE</b>	<b>70,996.44</b>	<b>72,401.81</b>	<b>134,543.17</b>	<b>80,338.71</b>	<b>79,287.33</b>	<b>79,418.54</b>	<b>84,565.38</b>	<b>87,472.38</b>	<b>71,888.29</b>	<b>70,257.74</b>	<b>75,552.39</b>	<b>74,731.41</b>	<b>981,453.60</b>	
41730-7100-0010-0001	ADMISIÓN GENERAL PERSONAS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	
41730-7100-0010-0002	ADMISIÓN CANINA	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	
41730-7100-0010-0003	PAQUETE BONO PERRO PARQUE	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00	
41730-7100-0010-0004	MAQ. ALIMENTO ZOO.	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
41730-7100-0010-0005	VENTA REFRESCO	2,726.43	3,114.09	16,853.97	3,905.42	6,424.36	4,891.43	4,679.59	5,531.72	2,374.07	2,281.07	3,079.12	2,860.27	58,721.54	
41730-7100-0010-0006	VENTA PALETAS BOLONIA	4,849.01	5,573.14	25,803.70	7,205.84	6,790.67	6,142.45	8,533.67	9,442.31	4,505.92	3,847.78	5,812.66	4,369.76	92,876.87	
41730-7100-0010-0007	VENTA DE SOUVENIRS	5,921.00	6,214.58	34,385.51	11,727.45	8,572.31	10,884.67	13,852.13	14,998.35	7,508.30	6,628.89	9,160.62	10,001.38	139,855.19	
41730-7100-0010-0008	VENTA DE ALIMENTOS PARA CANINOS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	
<b>'42230-9300-0000-0000</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>1,074,542.00</b>	<b>12,894,504.00</b>
'42230-9300-0002-0000	SUBSIDIO MENSUAL	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	1,074,542.00	12,894,504.00
	<b>SUMAS</b>	<b>3,891,554.96</b>	<b>4,144,214.16</b>	<b>10,399,571.36</b>	<b>4,730,505.23</b>	<b>4,385,522.50</b>	<b>4,384,338.62</b>	<b>5,917,438.52</b>	<b>4,537,922.73</b>	<b>2,816,981.38</b>	<b>2,767,259.02</b>	<b>3,748,521.13</b>	<b>3,596,835.71</b>	<b>55,320,665.32</b>	

CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN  
LEON, GTO., A 17 DE ENERO DE 2017

C. JUAN FRANCISCO MUÑOZ LÓPEZ  
PRESIDENTE

ING. ROBERTO CARLOS COLLAZO ROSALES  
SECRETARIO

C. P. RICARDO FLORES CONTRERAS  
TESORERO

REGIDOR SERGIO CONTRERAS GUERRERO  
VOCAL

C.P. FRANCISCO RINCÓN GALLARDO PASCALIS  
VOCAL

C. LUIS FERNANDO GÓMEZ VARGAS  
VOCAL

C. RICARDO ESQUIVEL QUIJAS  
VOCAL







3981 Impuesto sobre nóminas	58,204.65	23,404.50	20,198.85	38,108.70	32,312.70	25,298.70	27,489.00	39,743.89	27,616.52	32,726.82	26,913.99	27,616.52	379,634.84
3993 Comisión vales de despensa	5,018.72	5,018.72	5,018.72	5,018.72	5,018.72	5,018.72	5,018.72	5,018.72	10,037.44	5,018.72	5,018.72	6,387.46	66,612.09
6271 INFRAESTRUCTURA ESTACIONAMIENTO	1,224,906.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224,906.31

Total entidad:													
400 ZOOLOGICO	2,660,709.22	1,847,111.96	1,779,118.60	1,444,772.88	1,656,967.55	1,420,715.28	1,460,871.78	1,864,785.54	1,556,358.50	1,412,147.70	1,442,366.01	1,504,417.07	20,050,342.09

**500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L**

1131 Sueldos base al personal permanente	187,577.53	187,577.53	234,471.91	187,577.53	234,471.91	187,577.53	187,577.53	234,471.91	187,577.53	187,577.53	234,471.91	187,577.53	2,438,507.89
1322 Primas dominical	4,689.44	4,689.44	5,861.80	4,689.44	5,861.80	4,689.44	4,689.44	5,861.80	4,689.44	4,689.44	5,861.80	4,689.44	60,962.70
1323 Gratificación fin de año	26,796.79	26,796.79	26,796.79	26,796.79	26,796.79	26,796.79	26,796.79	26,796.79	26,796.79	26,796.79	26,796.79	26,796.79	321,561.48
1324 Vacaciones parte proporcional	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	10,000.00
1325 Prima Vacacional	7,395.91	7,395.91	7,395.91	7,395.91	7,395.91	7,395.91	7,395.91	7,395.91	7,395.91	7,395.91	7,395.91	7,395.91	88,750.97
1332 Remuneraciones por horas extraordinarias	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1336 Día Festivo	11,220.70	6,496.77	7,640.76	29,643.26	16,440.49	0.00	0.00	0.00	10,037.73	0.00	12,614.71	15,111.39	109,205.82
1337 Turno Semana Santa	0.00	0.00	56,273.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,273.30
1338 Días extras	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
1411 Aportaciones de seguridad social	30,012.40	30,012.40	37,515.51	30,012.40	37,515.51	30,012.40	30,012.40	37,515.51	30,012.40	30,012.40	37,515.51	30,012.40	390,161.26
1421 Aportaciones a fondos de vivienda	0.00	27,579.58	0.00	27,579.58	0.00	27,579.58	0.00	48,972.27	0.00	30,422.24	0.00	30,422.24	192,555.50
1431 Aportaciones al sistema para el retiro	0.00	28,177.77	0.00	28,177.77	0.00	28,177.77	0.00	51,744.02	0.00	31,334.94	0.00	31,334.94	198,947.20
1543 AYUDA PARA GASTOS DE DEFUNCION	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
1545 Ayuda para despensa	33,280.63	33,280.63	33,280.63	33,280.63	33,280.63	33,280.63	33,280.63	33,280.63	66,561.26	33,280.63	33,280.63	42,357.17	441,724.75
1547 Ayuda para Día de Reyes	24,117.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,117.11
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	24,117.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,117.11
1592 Premio por puntualidad	18,757.75	18,757.75	23,447.19	18,757.75	23,447.19	18,757.75	18,757.75	23,447.19	18,757.75	18,757.75	23,447.19	18,757.75	243,850.79
1593 Premio por asistencia	18,757.75	18,757.75	23,447.19	18,757.75	23,447.19	18,757.75	18,757.75	23,447.19	18,757.75	18,757.75	23,447.19	18,757.75	243,850.79
1612 Contingencias Laborales	4,501.86	4,501.86	5,627.33	4,501.86	5,627.33	4,501.86	4,501.86	5,627.33	4,501.86	4,501.86	5,627.33	4,501.86	58,524.19
2712 Vestuario y uniformes destinados a activ	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
2911 Herramientas menores	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
3341 Servicios de capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3534 Mtto Equipo de Radio Comunicación	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	6,000.00
3857 Artículos Varios	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	300.00	0.00	1,500.00
5671 Herramientas y maquinas -herramienta	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	2,500.00	0.00	77,500.00

Total entidad:													
500 PROYECTOS, MANTENIMIENTO, JARDINERIA Y L	375,107.89	437,324.20	472,758.32	430,470.69	471,701.86	395,527.43	339,770.08	531,860.55	386,088.44	406,527.25	421,258.97	425,715.18	5,094,110.85

**600 SAFARI**

1131 Sueldos base al personal permanente	40,485.76	40,485.76	50,607.20	40,485.76	50,607.20	40,485.76	40,485.76	50,607.20	40,485.76	40,485.76	50,607.20	40,485.76	526,314.88
1322 Primas dominical	1,417.00	1,417.00	1,771.25	1,417.00	1,771.25	1,417.00	1,417.00	1,771.25	1,417.00	1,417.00	1,771.25	1,417.00	18,421.02
1323 Gratificación fin de año	5,783.68	5,783.68	5,783.68	5,783.68	5,783.68	5,783.68	5,783.68	5,783.68	5,783.68	5,783.68	5,783.68	5,783.68	69,404.16
1324 Vacaciones parte proporcional	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	6,000.00
1325 Prima Vacacional	1,596.30	1,596.30	1,596.30	1,596.30	1,596.30	1,596.30	1,596.30	1,596.30	1,596.30	1,596.30	1,596.30	1,596.30	19,155.55
1332 Remuneraciones por horas extraordinarias	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1336 Día Festivo	4,030.43	1,197.00	2,126.73	6,940.40	5,145.46	0.00	0.00	0.00	3,641.02	0.00	4,441.77	5,337.25	32,860.06
1337 Turno Semana Santa	0.00	0.00	12,145.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,145.72
1338 Días Extras	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1411 Aportaciones de seguridad social	7,287.44	7,287.44	9,109.30	7,287.44	9,109.30	7,287.44	7,287.44	9,109.30	7,287.44	7,287.44	9,109.30	7,287.44	94,736.68
1421 Aportaciones a fondos de vivienda	0.00	7,588.65	0.00	7,588.65	0.00	7,588.65	0.00	7,588.65	0.00	7,588.65	0.00	7,588.65	45,531.93
1431 Aportaciones al sistema para el retiro	0.00	7,816.34	0.00	7,816.34	0.00	7,816.34	0.00	7,816.34	0.00	7,816.34	0.00	7,816.34	46,898.02
1543 Ayuda para gastos de defuncion	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
1545 Ayuda para despensa	6,471.23	6,471.23	6,471.23	6,471.23	6,471.23	6,471.23	6,471.23	6,471.23	12,942.47	6,471.23	6,471.23	8,236.12	85,890.92
1547 Ayuda para Día de Reyes	5,205.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205.31
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	5,205.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205.31
1592 Premio por puntualidad	4,048.58	4,048.58	5,060.72	4,048.58	5,060.72	4,048.58	4,048.58	5,060.72	4,048.58	4,048.58	5,060.72	4,048.58	52,631.49
1593 Premio por asistencia	4,048.58	4,048.58	5,060.72	4,048.58	5,060.72	4,048.58	4,048.58	5,060.72	4,048.58	4,048.58	5,060.72	4,048.58	52,631.49
1612 Contingencias Laborales	971.66	971.66	1,214.57	971.66	1,214.57	971.66	971.66	1,214.57	971.66	971.66	1,214.57	971.66	12,631.56
2111 Materiales y útiles de oficina	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
2215 Juntas de Trabajo	2,100.00	2,100.00	1,500.00	3,000.00	2,500.00	2,100.00	3,000.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	26,800.00
2612 Combustibles, lubricantes y aditivos des	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
3142 Telmex	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
3511 Conservación y mantenimiento de inmueble	0.00	6,000.00	21,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	47,000.00

3551 Reparación y mantenimiento de equipo de transporte	37,000.00	6,000.00	1,500.00	7,000.00	6,000.00	29,000.00	18,560.00	6,000.00	6,000.00	6,000.00	4,000.00	6,000.00	133,060.00
3571 Instalación, reparación y mantenimiento	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00
3856 Trabajos de cerrajería	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
3857 Artículos Varios	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
5671 Herramientas y maquinas -herramienta	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00
Total entidad:													
600 SAFARI	127,245.96	113,612.21	138,747.42	111,255.60	122,325.74	125,415.21	105,470.22	121,979.96	104,122.47	102,415.21	112,016.74	109,517.34	1,394,124.09
<b>700 PERRO PARQUE</b>													
1131 Sueldos base al personal permanente	0.00	0.00	37,833.00	30,266.40	37,833.00	30,266.40	30,266.40	37,833.00	30,266.40	30,266.40	37,833.00	30,266.40	332,930.40
1322 Primas dominical	0.00	0.00	1,324.16	1,059.32	1,324.16	1,059.32	1,059.32	1,324.16	1,059.32	1,059.32	1,324.16	1,059.32	11,652.56
1323 Gratificación fin de año	0.00	0.00	4,323.77	4,323.77	4,323.77	4,323.77	4,323.77	4,323.77	4,323.77	4,323.77	4,323.77	4,323.77	43,237.71
1324 Vacaciones parte proporcional	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
1325 Prima Vacacional	0.00	0.00	1,193.36	1,193.36	1,193.36	1,193.36	1,193.36	1,193.36	1,193.36	1,193.36	1,193.36	1,193.36	11,933.61
1332 Remuneraciones por horas extraordinarias	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
1336 Día Festivo	0.00	0.00	2,126.73	6,940.40	5,145.46	0.00	0.00	0.00	3,641.02	0.00	4,441.77	5,337.25	27,632.63
1337 Turno Semana Santa	0.00	0.00	9,079.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,079.92
1338 Días Extras	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
1411 Aportaciones de seguridad social	0.00	0.00	6,809.94	5,447.95	6,809.94	5,447.95	5,447.95	6,809.94	5,447.95	5,447.95	6,809.94	5,447.95	59,927.47
1421 Aportaciones a fondos de vivienda	0.00	0.00	0.00	7,588.65	0.00	7,588.65	0.00	7,588.65	0.00	7,588.65	0.00	7,588.65	37,943.27
1431 Aportaciones al sistema para el retiro	0.00	0.00	0.00	7,816.34	0.00	7,816.34	0.00	7,816.34	0.00	7,816.34	0.00	7,816.34	39,081.68
1543 Ayuda para gastos de defunción	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,000.00
1545 Ayuda para despensa	0.00	0.00	5,546.76	5,546.76	5,546.76	5,546.76	5,546.76	5,546.76	11,093.52	5,546.76	5,546.76	7,059.51	62,527.11
1547 Ayuda para Día de Reyes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1548 Ayuda para 10 de Mayo	0.00	0.00	0.00	0.00	3,891.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,891.39
1592 Premio por puntualidad	0.00	0.00	3,783.30	3,026.64	3,783.30	3,026.64	3,026.64	3,783.30	3,026.64	3,026.64	3,783.30	3,026.64	33,293.04
1593 Premio por asistencia	0.00	0.00	3,783.30	3,026.64	3,783.30	3,026.64	3,026.64	3,783.30	3,026.64	3,026.64	3,783.30	3,026.64	33,293.04
1612 Contingencias Laborales	0.00	0.00	907.99	726.39	907.99	726.39	726.39	907.99	726.39	726.39	907.99	726.39	7,990.33
2225 Alimento Procesado	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
3511 Conservación y mantenimiento de inmueble	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
3857 Artículos Varios	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
5651 Equipo de comunicación y telecomunicacion	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00
Total entidad:													
700 PERRO PARQUE	0.00	0.00	99,512.23	80,762.63	78,342.43	76,822.23	64,417.24	84,710.57	67,605.02	73,822.23	73,747.35	83,672.24	783,414.18
Total general :	5,560,874.94	4,861,966.69	5,318,044.90	4,583,250.04	4,895,926.67	4,170,152.96	3,819,207.52	5,344,226.81	4,182,672.29	4,058,488.86	4,244,964.62	4,280,889.03	55,320,665.31

0.00

**CONSEJO DIRECTIVO DEL PATRONATO DEL PARQUE ZOOLOGICO DE LEÓN  
LEON, GTO., A 17 DE ENERO DE 2017**

**C. JUAN FRANCISCO MUÑOZ LÓPEZ**  
PRESIDENTE

**ING. ROBERTO CARLOS COLLAZO ROSALES**  
SECRETARIO

**C. P. RICARDO FLORES CONTRERAS**  
TESORERO

**REGIDOR SERGIO CONTRERAS GUERRERO**  
VOCAL

**C.P. FRANCISCO RINCÓN GALLARDO PASCALIS**  
VOCAL

**C. LUIS FERNANDO GÓMEZ VARGAS**  
VOCAL

**C. RICARDO ESQUIVEL QUIJAS**  
VOCAL