Welcome !

MINNESOTA TRANSPORTATION MUSEUM
Established 1963

2021 Annual Report

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Board of Directors

- Andy Corchran
- Sandy Hagan
- Scott Johnson
- Lane Littrell
- Kurt Mahre
- Wayne Merchant
- Noel Petit
- Bob Puelston
- Christofer Sears
- Brian Voss
- Phil Wellman
- Deb Wood
- Garry Yazel

Staff

- Scott Hippert – Executive Director
- Barb Sheldon - Roundhouse Museum Mgr & Office Administrator
- Jes Lefler - Osceola & St. Croix Valley Depot Manager
- Chris Loiselle – Osceola & St. Croix Valley Depot Assistant
- Al Hogan - Osceola Maintenance Foreman
- Many other department heads, supervisors & support volunteers

2021 In Review

2022 Annual Meeting of the Members

2021 Accomplishments

- Survived the pandemic
- One of best years ever on the railway
- Museum attendance and volunteerism rebounded
- Halloween and Santa events huge success
- Banner year for foundation fundraising
- Lowered our debts by paying down line of credit

2021 Challenges

- Roundhouse roof is still very compromised
- Denied a couple of major grants for roof repairs
- Need for more clarity on MTM financials
- Project plans needed more transparency/strategy
- Individual agenda's over MTM priorities
- Ended year with leadership challenges

2021 Challenges on the Mend

Osceola & St. Croix Valley Railway
Total Passenger Count

2017: 24,296

2018: 17,606

2019: 19,652

2020: 00,000

2021: 22,900

Osceola & St. Croix Valley Railway
Special Events Ticket Sales

Fall Colors	Pumpkin Train
2017: 10,307	2017: 2,633
2018: 6,474	2018: 3,610
2019: 5,688	2019: 2,879
2020: 0	2020: 0
2021: 5,900	**2021: 2854**

Osceola & St. Croix Valley Railway
Charters, Groups & Coach Rentals

Charters

2020: 0

2021: 430 (11 orders)

Groups

2020: 0

2021: 425 (7 orders)

Coach Rentals (new)

2021: 648

Museum Attendance

2017: 19,336

2018: 15,272

2019: 11,606

2020: 3470

2021: 11,664

2021 Volunteer Hours

24,336 Hours

Thank You !

2022: Looking Ahead

2021 Annual Report

Looking Ahead – 2022

- Continue refocusing the Board on high-level leadership
- Repairing Jackson Street Roundhouse
- Strong & transparent fiscal reporting
- Fundraising and grants
- Volunteers working in teams to address priorities

Looking Ahead – 2022

- Focus on MTM revenue generating opportunities
- Increase visibility, use and attendance at JSRH
- Gritty Palace & A-18 opportunities
- Steam and Steam Bay
- Strategic Plan (Yes, we have one!)

Looking Ahead to 2022

- Increased financial management & transparency
- Make OSCVR an even bigger success & experience
- Increase attendance at museum
- Teamwork, partnership, respect and fun

Looking Ahead – 2022

Treasurer's Report

2021 Annual Report

Individual Giving Campaign

MTM is appreciates all those who made individual contributions in 2021

($2,500 +)

- Gordon & Bonnie Geddes
- John & Marilyn Thomas
- John Van Arsdale
- Gary & Karin Ostrand
- Todd McGonagle

($1,000 – $2,499)

- Garry Yazell
- Ryan Heath
- Warren Plaisance
- Lane Littrell
- Joel Meyer
- Nick Modders
- Ken & Shirley Pike
- Richard Randall
- Scott Johnson
- Brian Voss

($500 - $999)

- David Allen Brostrom
- Scott Hippert
- Don Jackson
- Richard Kasseth
- Michael Miller
- Larry Paulson
- Randall Rippy
- Elizabeth Sample
- Chris Sears

Individual Giving Campaign

MTM is appreciates all those who made individual contributions in 2021

($100 - $449)

- Nancy Beck
- Dennis Carlisle
- Kevin & Sue Clark
- Dutton & Caroline Foster
- Duane Golaski
- Bill Hawley
- Louis F. Hill
- Morten & Norma Jorgensen
- J. Thomas Lockhart
- Frani Lowe
- Shannon McDonald
- David Novy
- Stephen Taylor
- George S. Bergh
- Brent Carlson
- Larry Coulter
- Brandon Gatz
- Eileen Gorrell & Bill Weaver
- Diana & Davie Hendrickson
- Eric Hopp
- Jack Lai
- Richard Loeffler
- Elilzabeth Luoma
- Keon McGarvey
- Stan Radosevich
- Barb Thoman
- Leenert Binjagte
- Kent Cheney
- David Dinwoodie
- Ward & Anna Gilkerson
- David Guay
- Kris Hilgendorf
- George Johnson
- Peter Lewis
- Barb Loida
- Paul Maus
- Cory Mehan
- Paul K. Swanson

Individual Giving Campaign

MTM is appreciates all those who made individual contributions in 2021

(Additional Gifts)

- Anonymous
- Cochu Crayo
- John Ryan
- Sharon Jarvis
- William Klein
- Quinn McBreen
- Alan Olson
- James Persoon
- Carl Schwanbeck
- Brian Larson
- Carolyn Broan
- Kent Evans
- Robert Gross
- Vernon Johnson
- David Larson
- Joel McPherson
- Gerald Oss
- Norman Priebe
- David Anderson
- Julia Blake
- Michael Claus
- Richard Fish
- Leah Harp
- Douglas Johnson
- Kevin Loney
- Doug & Gwen Michaelson
- Gary Pagel
- Anton Rang
- J.J. Teskey
- Ellie Fregni

Individual Giving Campaign

MTM is appreciates all those who made individual contributions in 2021

(Additional Gifts)

- Henry Jansen
- Amanda Prutzman
- Terry Hoganson
- Dick & Virginia Plaisance
- Stephen Johnson
- Edward Rimkus
- Robert Powell
- Michael Biever
- Stephanie Mogart
- Don Zatroch
- Jennifer Syverson
- Jeff Brandt

Individual Giving Campaign

MTM is appreciates all those who made individual contributions in 2021

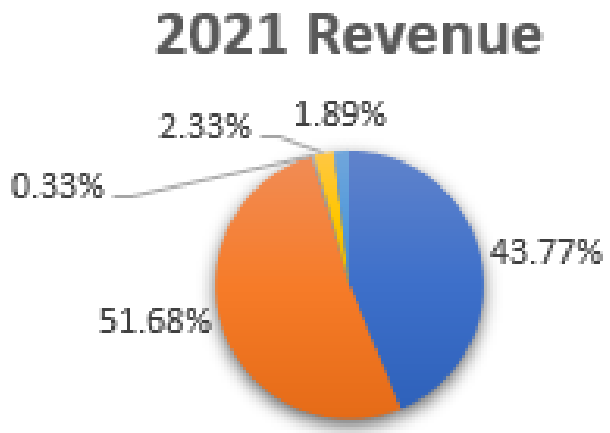
Thanks to all those who made additional contributions of material, time and expertise.

If we missed you, please accept our apology and let us know.

2021 Institutional Supporters

- Minnesota Historical Society
- Northern Pacific Railway Historical Association
- Mardag Foundation
- Travel Wisconsin (OHS)
- Hargenbergh Foundation
- BNSF Foundation
- F.R. Bigelow Foundation
- Minnesota Humanities Center
- City of St. Paul Cultural Star
- 3M Corporation

Statement of Financial Position - Revenue



Individual Donations, Foundation & Corporate Grants

Earned Revenues (Museum & OSCVR Tickets, Charters, Events)

Fundraising Events

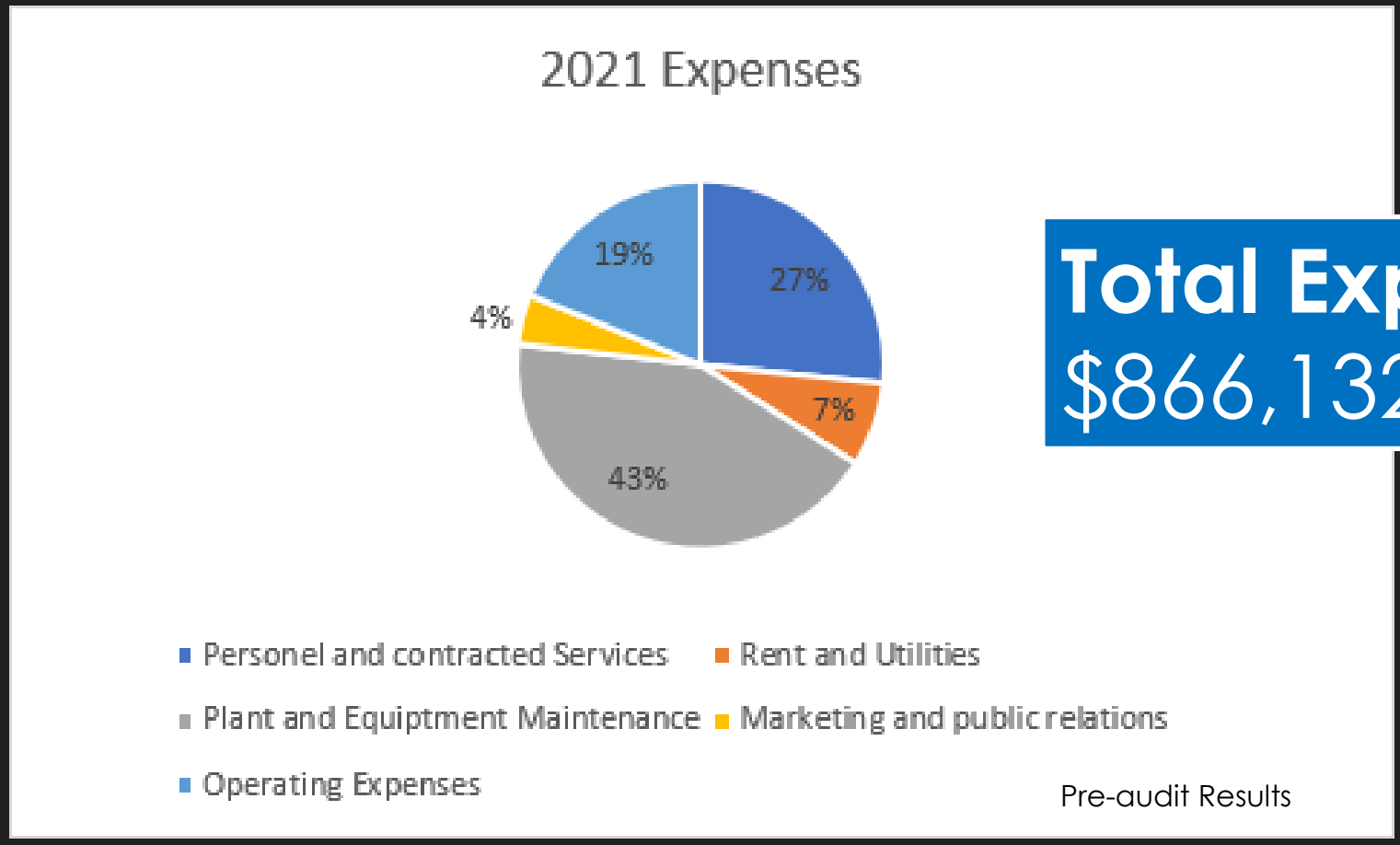
Merchandise Sales (Gift Shops)

Pre-audit Results

Total Revenue:
$1,004,794

Includes funds donated for A-18 restoration

Statement of Financial Position - Expenses



Total Expenses:
$866,132

Includes funds spent for A-18 restoration

Pre-audit Results

Statement of Financial Position – Assets and Liabilities

ASSETS			LIABILITIES AND EQUITY	
Bank Accounts	2,607,769		Accounts Payable	19,569.66
Accounts Receivable	0		Other Current Liabilities	3,703.82
Other Assets	60,143		**Total Current Liabilities**	**23,273.48**
			Long Term Liabilities	617,003.09
			TOTAL LIABILITIES	$640,276.57
			Equity	5,784,451.07
Total Current Assets	**2,667,912**		**Total Liabilities & Equity**	**$6,424,727.64**
(From Quickbooks)				
				Pre-audit Results

Thanks to You: Our MTM Family

2022 Annual Meeting of the Members

Join us and be a part of history!

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Established 1963

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